

W-11039/09/2014-एन बी ए
भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन
सी जि ओ काम्प्लेक्स,
लोधी रोड, नई दिल्ली: 110003
दिनांक : 29/04/2014

सेवा में

सुश्री. डी. आर. नागपाल,
सचिवालय,
ग्रामीण देव प्रबंधन विभाग,
सिक्किम सरकार,
ग्राम विकास विभाग,
मंगटाक-799001.

विषय सिक्किम सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त ।

महोदय

मुझे उपरोक्त विषय पर दिनांक 6.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है ।

संलग्नक : बैठक के कार्यवृत्त

भवदीय
क्रिस्टीना कुजूर
क्रिस्टीना कुजूर
अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य समन्वयक निर्मल भारत अभियान, सिक्किम सरकार
2. पी एस. सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस. संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक (NIC) कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR STATE OF SIKKIM**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of **Sikkim** was held at 10.00 AM on **6th March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation), Ministry of Drinking Water and Sanitation**. The list of the participants is annexed.

1.2 At the outset, **Shri Sujoy Mojumdar, Director(NBA)** welcomed the state team members and went through the agenda. It was pointed that the State was given Rs. 8.25 crores during the current financial year. As the State has already attained the Nirmal Bharat status and it was not possible to allot resources for IHHL under the earlier PIP, and the State should obtain funds from other sources including the MGNREGS. The State was also told to focus on SLWM initiatives. The state said that out of 176 GPs in the State, the immediate focus of the state was setting up SLWM activities in tourist destinations. The State was adopting a cluster approach under SLWM initiatives.

The state representative said that the new baseline survey had brought out a discrepancy in the BPL figures. The BPL figures has reduced considerably in the new baseline survey as compared as compared to the earlier Baseline survey which may lead to a difficult situation for accessing funds for IHHL-BPL category. Regarding Hygiene management, the State was informed that there was provision for providing incinerators under NBA, but for sanitary pads and winding machines, the State should contact the Health department. The State was told that they could use the IEC funds for sustaining the NBA programme and could use part of the funds for hiring manpower. Regarding Community Sanitary Complexes the State was asked to make sure that the proposed Sanitary Complexes are provided with water supply connections as well as arrangement made for the O & M, only then should the construction of CSC be taken up this year. The state was also asked to carry out Monitoring and Evaluation of the NBA programme in the State including for IEC activities.

1.3 Physical Progress: As against cumulative objectives of 51302 for individual household latrines (IHHL) for BPL, 35712 IHHL for APLs, 789 Sanitary Complexes, 1604 for school toilets and 340 for Anganwadi toilets, the State has achieved 61493 for individual household latrines (IHHL) for BPL, 36550 IHHL for APL, 1105 Sanitary Complexes, 1772 for school toilets and 516 for Anganwadi toilet. During 2013-14, against annual objectives of 5000 for individual household latrines (IHHL) for BPL, 782 IHHL for APLs, 38 Sanitary Complexes, 450 for school toilets and 90 for Anganwadi toilet, the State has achieved 3389 for individual household latrines (IHHL) for BPL, 54 IHHL for APL, 192 Sanitary Complexes, 166 for school toilets and 190 for Anganwadi toilets upto January, 2014.

1.4 **Financial Progress:** The State had an opening balance of **Rs 2.80 crore** as of 1st April, 2013. Fund released in **2013-14** is **Rs. 8.25 Crore**. The expenditure reported of **Rs. 4.82 Crore**(48.61%) till **January, 2014** is low as against the funds available in the year 2013-14.

2. State has proposed following objectives under **Annual Implementation Plan (AIP)** for 2014-2015 as per the modified provisions of NBA:

2.1 **Physical Objectives for 2014-15 :**

Components	Approved Project Objective	Cumulative Project Performance upto 31.1.2014	Cumulative anticipated achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	51302	61493	61493	700	5000	3389	5401
IHHL (APL) Total	35712	36550	36550	-	782	54	0
IHHL-APLs-SC			-	-			0
IHHL-APLs-ST			-	-			0
IHHL-APLs-Small and marginal farmers			-	-			-
IHHL-APLs-Landless labourers with homestead			-	-			-
IHHL-APLs-Physically handicapped			-	-			15
IHHL-APLs-Women headed households			-	-			40
Community Sanitary Complex	789	1105	1105	-	38	192	60
School Toilets	1604	1772	1772	225	450	225	1000
Anganwadi Toilets	340	516	516	30	90	100	50
SLWM	176				60	60	100
Identified GPs for Nirmal Grams	176				0	0	0

3. **Financial Objectives for 2014-15:** State has projected total requirement of **Rs. 1400.91 Lakh from Central share.**

4. The above objectives as proposed by Sikkim were noted down for consideration subject to approval of PIP to be approved by NSSC in due course. However State should try and leverage MGNREGS funds for IHHLs. The new PIP may not have targets(Significant) for IHHL-BPLs and APLs.

5. State was also appraised of position of toilet construction in IAY houses in the state as reported on the IAY MIS. Against 1410 no. of houses constructed during 2012-13, toilets have been provided only for 0 no. of houses. During 2013-14 no reports are available. More coordination with IAY department is needed.

6. Further, State has done survey in 93.75 % Gram Panchayats for Identification of Insanitary latrines. 42 Insanitary Latrines found the survey and all 42 Insanitary latrines have been converted into Sanitary latrines. All remaining GPs need to be surveyed

7. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives 2014-15.

8. As per discussion held, State was further requested to revise SLWM based on financial allocation of funds made by the Central Govt. during 2014-15 & Opening Balances as on 1st April, 2014 and upload the same in the website through online monitoring system. Hard copy of the revised AIP for 2014-15 should be sent by 30th April, 2014. District-wise AIP objectives for 2014-15 along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2014-15 shall be valid for this financial year only.

9. **Tentative Allocation for 2014-15 :** Tentative Allocation for 2014-15 shall be finalized after progress report of all the Districts as on 31st March, 2014. However the actual releases during the year 2014-2015 would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

10. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

11. **ACTION POINTS:** The following Action Points may be noted :-

(a) State NBA department to coordinate with IAY department to maximize reporting of toilet construction.

(b) State new PIP on the basis of new Baseline Survey may not have significant targets under IHHL(APL & BPL). State has to give further justification of the revision of new targets.

(c) Construction of CSCs should be taken up only in coordination with RWS department to ensure water supply. Similarly arrangement for O & M should be finalized prior to approval of the CSC

(d) Similarly before construction of School and Anganwadi toilets are taken up, arrangement of water supply should be tied up with the RWS department.

(e) Regarding SLWM, Sikkim has tried out a few low cost models. However sustainability is an issue. State should engage with Technical Institution for innovative solutions, creating a cluster of GPs and also convergence with MGNREGS can be tried to enhance funds.

(f) State to continue focus on IEC, especially IPC to ensure sustainability of Nirmal State status.

(g) State to leverage funds available under MGNREGS(i.e. Rs. 10000/- provision) to fill up gaps that exist in the coverage status. This may also be for the houses damaged by the earth quake.

(h) State to complete ASA of 2013-14 in time and submit report.

(i) Survey of all GPs for insanitary toilets to be completed and appropriate action taken. State has sent report of 175 toilets converted. It should ensure that no unconverted toilets remain.

(j) The official informed that State Waste Policy is under consideration. E-Waste Management is also started in the NBA office. Both there are of interest to the rest of the country.

(k) State has been focusing on CLTS. Religious places and other places where people converge are also focused upon. State is advised to continue the IEC/Communication Plan prepared with special emphasis on IPC, to ensure sustainability of ODF status and cleanliness and Hygiene in general.

(l) State has initiated action on Menstrual Hygiene Management(MHM), use of IEC, Capacity building in generating awareness in schools & colleges and setting up infrastructure for provision of Sanitary Napkins & Incinerator in convergence with MoWCD, MoHRD may be done.

(m) Revised AIP by 30-4-2014

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Sari Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri G.Balasubramaniam	Deputy Advisor, MoDWS, New Delhi
4.	Sari Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
5.	Sari K.C.Sreenath	Consultant-WSP, MoDWS, New Delhi
State Government		
6.	Shri D.R.Nepal	Secretary, RMDD, Govt. of Sikkim, Gangtok
7.	Shri G.T.Dhungel	RMDD, Govt. of Sikkim, Gangtok
8.	Ms Y.D.Yongda	Joint Secretary(NBA), RMDD, Govt. of Sikkim, Gangtok
9.	Sari H.P.Sharma	Director Accounts, RMDD, Govt. of Sikkim, Gangtok
10.	Sari Samen K. Pradhan	Dy. Secretary(NBA), RMDD, Govt. of Sikkim, Gangtok