

W-11039/06/2014-एन बी ए

भारत सरकार

पेयजल एवं स्वच्छता मंत्रालय

(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन  
सी जि ओ कामन्लेक्स,  
लोधी रोड, नई दिल्ली: 110003  
दिनांक : 24/04/2014

सर्व न

सचिव/प्रमुख सचिव,  
श्री विकास राज  
प्रभारी ग्रामीण स्वच्छता विभाग  
आंध्रप्रदेश सरकार  
एल-ब्लाक, कमरा संख्य-806,  
हदगाबाद -500022

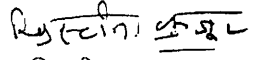
विषय आंध्रप्रदेश राज्य के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त ।

महोदय

मुझे उपरोक्त विषय पर दिनांक 03.04.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है ।

भवदीय

संलग्नक बैठक के कार्यवृत्त

  
(क्रिस्टीना कुजूर)  
अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य सल्लन्वयक, निर्मल भारत अभियान, आंध्रप्रदेश सरकार
2. पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें ।

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION  
PLAN 2014-2015 UNDER NBA FOR STATE OF ANDHRA PRADESH**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of Andhra Pradesh was held at **11.30 AM** on **3<sup>rd</sup> March, 2014** at Conference Room of Secretary(DWS), Nirman Bhawan, New Delhi. The meeting was chaired by **Shri Pankaj Jain, Secretary, Ministry of Drinking Water and Sanitation**. The list of the participants is annexed.

1.2 At the outset, **Shri Pankaj Jain, Secretary(DWS)** raised the issue of slow progress against **AIP-2013-14** targets. Secretary, RWS & S, Andhra Pradesh informed that state has tied-up with MGNREGS and achievement is picking-up. It is expected that **atleast 4 lakh IHHLs** will be constructed by **March, 2014**. Secretary (DWS) suggested that **CSR** may be used. Govt. of India has recently issued guidelines and a panel of Agencies has been identified for implementation. State should develop **Model villages** with community toilets. **Joint Secretary(Sanitation)** pointed out that **Toilets constructed in IAY houses** are not shown in the **MoDWS** website. **SLWM** must be taken in **Nirmal Gram Panchayats** on priority basis. **Funds are not transferred** to District level IAY agencies for construction of latrines in IAY. **Expenditure in IEC** is less. State should increase expenditure under **IEC** with focused planning.

1.3 **Physical Progress:** As against cumulative objectives of **6636229** for individual household latrines (IHHL) for BPL, **3629688** IHHL for APLs, **575** Sanitary Complexes, **115908** for school toilets and **14990** for Anganwadi toilets, the State has achieved **5889433** for individual household latrines (IHHL) for BPL, **2693895** IHHL for APL, **987** Sanitary Complexes, **118095** for school toilets and **11061** for Anganwadi toilets. State has objectives left under various categories in the existing PIP.

During **2013-14**, against annual objectives of **1119996** for individual household latrines (IHHL) for BPL, **134447** IHHL for APLs, **322** Sanitary Complexes, **0** for school toilets and **0** for Anganwadi toilet, the State has achieved **215006** for individual household latrines (IHHL) for BPL, **5401** IHHL for APL, **13** Sanitary Complexes, **3562** for school toilets and **2070** for Anganwadi toilets upto **January, 2014**. % Achievement of the State so far is very poor. Secretary, RWS & S, Andhra Pradesh said that they will be able to construct **4.00 lakh IHHL** by **31.3.2014**.

1.4 **Financial Progress:** The State has an opening balance of **Rs 246.00 crore** as of **1<sup>st</sup> April, 2013**. Fund released in **2013-14** is **Rs. 0 Crore**. The expenditure reported of **Rs. 89.34 Crore** is low as against the funds available in the year **2013-14**. **State shall have to increase pace of expenditure in the month of March, 2014, to be able to obtain any funds from MoDWS.**

2. State has proposed following objectives under **Annual Implementation Plan (AIP)** for 2014-2015 as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15 :

Components	Approved Project Objective	Cumulative Project Performance upto 31.1.2014	Cumulative anticipated achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	6636229	5889433		1070975	1119996	275771	1464970
IHHL (APL) Total	3629688	2693895		935793	134447	5500	140697
IHHL-APLs-SC				32055			20269
IHHL-APLs-ST				26747			11191
IHHL-APLs-Small and marginal farmers				72190			9619
IHHL-APLs-Landless labourers with homestead				5951			1934
IHHL-APLs-Physically handicapped				2100			554
IHHL-APLs-Women headed households				7500			1372
Community Sanitary Complex	575	987	987	0	322	23	204
School Toilets	115908	118095	118645	0			0
Anganwadi Toilets	14990	11061	16667	0			0
SLWM	21565				560	110	550
Identified GPs for Nirmal Grams	21565						1410

3. Financial Objectives for 2014-15: State has projected total requirement of Rs. 67967.26 Lakh from Central share.

4. The above objectives as proposed by Andhra Pradesh were noted down for consideration subject to approval of PIP to be approved by NSSC in due course.

5. State was also appraised of position of toilet construction in IAY houses in the state. Against 250945 no. of houses constructed during 2012-13, toilets have been provided only for 37313 no. of houses. During 2013-14, only 472 no. of toilets constructed out of 172621 nos of IAY houses. Coordination with the IAY Directorate is necessary.

6. Further, State has done survey in only 5.03 % Gram Panchayats for Identification of Insanitary latrines. No Insanitary Latrines have been found in the survey. Other in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

7. As per NBA Guideline, State has identified 1410 GPs for Nirmal Grams this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by 30<sup>th</sup> April, 2014. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

8. As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2014-15 & Opening Balances as on 1<sup>st</sup> April, 2014 and upload the same in the website through online monitoring system. Hard copy of the revised AIP for 2014-15 signed by a senior officer should be sent by 30<sup>th</sup> April, 2014. District-wise AIP objectives for 2014-15 along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2014-15 shall be valid for this financial year only.

9. Tentative Allocation for 2014-15 : Tentative Allocation for 2014-15 shall be finalized after progress report of all the Districts as on 31<sup>st</sup> March, 2014. However the actual releases during the year 2014-2015 would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

10. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

**ACTION POINTS:** The following Action Points may be noted :-

- (a) Close coordination with IAY Directorate is needed for reporting mutual progress in each MIS.
- (b) Survey of all GPs for insanitary latrines have to be completed quickly and all remaining insanitary toilets converted to sanitary toilets immediately.
- (c) As per discussion and the baseline Survey, there are still about 60 lakh BPL and 35 lakh APL households without toilets. State has to plan to cover all of these by 2022 including new Households that shall be created.
- (d) To strengthen the implementation of the programme, the State is considering the engagements of Mandal Resource Persons. This is a good move, if kept within the availability of resources. It is further suggested that specific targets be given to each Mandal Resource Person so as to ensure District and State level target achievement.
- (e) During discussion, it was felt that AP has a good opportunity to leverage CSR funds for sanitation. It is clarified that no MoDWS/Gol approval is needed for the same. All approvals are to be taken at the SLSC level.
- (f) State has not constructed the CSC in 2013-14 even there was an annual target. For 2014-15, there is again a target of 204. It is strongly suggested that both arrangement of water supply and O & M be finalized before construction is started.
- (g) State has not provided/suggested any targets for School/Anganwadi toilets in 2014-15.
- (h) State is strongly suggested to take up Model SLWM projects prepared by competent technical experts and implemented by technically competent agencies.
- (i) State may submit final AIP2014-15 by 30-4-2014

The meeting ended with thanks to the Chair.

## List of participants

S.N.	Name	Designation
<b>Ministry of Drinking Water &amp; Sanitation</b>		
1.	Shri Pankaj Jain	Secretary, MoDWS, New Delhi
2.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
3.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
4.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
<b>State Government</b>		
5.	Shri Vikas Raj	Secretary, RWS & S, Andhra Pradesh
6.	Shri R.Chakrapani	ENC, RWS & S, Andhra Pradesh
7.	Shri A.Ramulu Naik	State Coordinator-NBA, Andhra Pradesh