

W-11039/07/2014-एन बी ए

भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन
सी जि ओ काम्प्लेक्स,
लोधी रोड, नई दिल्ली: 110003
दिनांक : 24/04/2014

सेवा नं

सचिव/प्रमुख सचिव,
श्री टी.ए.ए.
बौद्ध स्वास्थ्य अभियान जल आपूर्ति विभाग
अरुणाचल प्रदेश सरकार
इटानगर - 791111

विषय अरुणाचल राज्य के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त।

महोदय

मुझे उपरोक्त विषय पर दिनांक 4.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है।

भवदीय

संलग्नक बैठक के कार्यवृत्त

क्रिस्टीना कुजूर
(क्रिस्टीना कुजूर)

अवर सचिव (नि.भा.अ.)

प्रतिक्रिया:

1. राज्य समन्वयक, निर्मल भारत अभियान, अरुणाचल प्रदेश सरकार
2. पी.एस. सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी.एस. संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी.एस. निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें।

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR STATE OF ARUNACHAL PRADESH**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of **Arunachal Pradesh** was held at **4.00 PM** on **4th March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** raised the issue of slow progress against **AIP-2013-14** targets. Achievement in construction of IHHL-APLs is only **9.13%**. Similarly, achievement in construction of school toilet is only **5.05%** against AIP-2013-14 targets. JS (Sanitation) asked the state to speed-up implementation of the programme. State representative informed that Swachchata Utsav was organized in the State in February, 2014. School rallies against open defecation were carried out by students. State representative requested the MoDWS to approve the revised Project Implementation Plan(PIP) at earliest. It was pointed out that State shares have not been released in 3 districts. State representative informed that there is problem in releasing State shares. State has proposed 4334 IHHL-APLs and 8501 IHHL-BPLs for the year 2014-15. Director(NBA) suggested that State should take a higher target for IHHLs.

1.3 **Physical Progress:** As against cumulative objectives of **115560** for individual household latrines (IHHL) for BPL, **18301** IHHL for APLs, **318** Sanitary Complexes, **3944** for school toilets and **1866** for Anganwadi toilets, the State has achieved **83766** for individual household latrines (IHHL) for BPL, **16607** IHHL for APL, **181** Sanitary Complexes, **3918** for school toilets and **1906** for Anganwadi toilet.

During **2013-14**, against annual objectives of **14467** for individual household latrines (IHHL) for BPL, **5811** IHHL for APLs, **100** Sanitary Complexes, **593** for school toilets and **605** for Anganwadi toilet, the State has achieved **9578** for individual household latrines (IHHL) for BPL, **531** IHHL for APL, **29** Sanitary Complexes, **30** for school toilets and **120** for Anganwadi toilets upto **January, 2014**.

1.4 **Financial Progress:** The State has an opening balance of **Rs 12.22 crore** as of **1st April, 2013**. Fund released in **2013-14** is **Rs. 1.08 Crore**. The expenditure reported of **Rs. 11.26 Crore** (**84.66%**) is low as against the funds available in the year **2013-14**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP)** for 2014-2015 as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15 :

Components	Approved Project Objective	Cumulative Project Performance upto 31.1.2014	Cumulative anticipate achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	115560	83766	85835	58409	14467	9578	8501
IHHL (APL) Total	18301	16607	16709	30983	5811	531	4334
IHHL-APLs-SC							
IHHL-APLs-ST	18301	16607	16709	30983			4334
IHHL-APLs-Small and marginal farmers							
IHHL-APLs-Landless labourers with homestead							
IHHL-APLs-Physically handicapped							
IHHL-APLs-Women headed households							
Community Sanitary Complex	318	181	233	1676	100	29	172
School Toilets	3944	3918	3918	5554	593	30	1568
Anganwadi Toilets	1866	1906	1906	4241	605	120	1233
SLWM	1764				57	56	160
Identified GPs for Nirmal Grams	1764	31			74	23	160

3. **Financial Objectives for 2014-15:** State has projected total requirement of **Rs. 3115.87 Lakh** from **Central share**.

4. The above objectives as proposed by **Arunachal Pradesh** were noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also appraised of position of toilet construction in IAY houses in the state. Against 1611 no. of houses constructed during **2012-13**, toilets have been provided only for 211 no. of houses. During **2013-14**, only 0 no. of toilets constructed out of 200 nos of IAY houses. State has to coordinate with the IAY department in 2014-15. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives **2014-15**

5. Further, State has done survey in 18.02 % Gram Panchayats for Identification of Insanitary latrines. 1301 Insanitary Latrines have been found the survey and out of these 39 insanitary latrines have been converted into sanitary latrines till date. All GPs to be surveyed and other insanitary latrines need to be converted into sanitary latrine on priority basis to comply with the manual scavengers act.

6. As per NBA Guideline, State has identified 160 GPs for Nirmal Grams this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30th April, 2014**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

State was asked to finalise the target as proposed and upload the same in the website through online monitoring system. Hard copy of the revised AIP for 2014-15 signed by a senior officer should be sent by **30th April, 2014**. District-wise AIP objectives for 2014-15 along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2014-15 shall be valid for this financial year only.

7. **Tentative Allocation for 2014-15 :** Final Tentative Allocation for 2014-15 shall be finalized after progress report of expenditure of all the Districts as on **31st March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.

- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

8. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

ACTION POINTS: The following Action Points may be noted :-

- (a) State should ensure completion of ASA of 2013-14.
- (b) State to ensure availability of adequate state share required as per NBA Guidelines.
- (c) While planning for CSCs, School and Anganwadi toilets, the department has to ensure provision of water supply immediately. For this coordination with the PHED deptt. has to be ensured.
- (d) For CSCs, School and Anganwadi toilets, also, O & M arrangement has to be planned for. Without such arrangement of construction of such toilets should not be taken up.
- (e) State has a good IEC plan, but implementation at the GP level has to be taken up keeping in mind the SHACS.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Sri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Sri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Sri G.Balasubramaniam	Deputy Advisor, MoDWS, New Delhi
4.	Sri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
State Government		
5.	Sri Tagong Ketan	Chief Engineer(San.), PHED, Govt. of Arunachal Pradesh, Itanagar
6.	Sri A.N.Singh	State Co-ordinator Sanitation, Govt. of Arunachal Pradesh, Itanagar