

W-11039/27/2014-एन बी ए
भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन
सी. जि. ओ. काम्प्लेक्स,
लोधी रोड, नई दिल्ली: 110003
दिनांक : 24/04/2014

सेवा में,

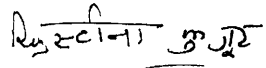
सुश्रुता उपमा चौधरी
प्रमुख सचिव, ग्रामीण विकास विभाग,
हिमाचल प्रदेश सरकार,
सचिवालय,
शिमला-171002.

विषय: हिमाचल प्रदेश के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त।

महोदय

मुझे उपरोक्त विषय पर दिनांक 24.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निर्देश हुआ है।

संलग्नक बैठक के कार्यवृत्त

भवदीय

रिती चिन्ना कुजूर
क्रिन्टीना कुजूर)
अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य समन्वयक, निर्मल भारत अभियान, हिमाचल प्रदेश सरकार
2. पी.एस. सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी.एस. संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी.एस. निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR STATE OF HIMACHAL PRADESH**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of Himachal Pradesh was held at **12.30 PM** on **24th March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation, GoI. The list of the participants is annexed.

1.2 At the outset, **Shri Sujoy Mojumdar, Director (NBA)** pointed out achievement in construction of Individual household latrines is only **7.28%** against 2013-14 targets. State representative informed that progress was slow due to non approval of Project Implementation Plans (PIPs). Community led approach with Panchayati Raj Institutions promoting sustainable sanitation facilities through awareness creation and health education has been adopted. State has its own award scheme with provision of Rs. 1.7 crore. State also have school level award scheme with provision of Rs. 90 lakh. Widespread use of the Swachchhta Weeks and Kala Jathas for dissemination of sanitation messages. Director(NBA) suggested that state should carry out an M & E study on the impact of IEC campaign. All new PRI members were administered an oath of sanitation during their oath taking ceremony. Director (NBA) pointed out that all Sanitary Complexes, School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Hand washing facilities in Schools should also be provided funds from NRDWP. All IAY should be provided toilets under NBA. Polythene collected at the Panchayat level is being given to the PWD for tarring purposes. State SLWM strategy has been notified by the State. NGP Sustainability is more than 95% as reported by independent studies. State is focusing on extensive IPC & IEC. Review of Sanitation status and its sustainability by the Gram Sabha. Panchayats is in progress. State Co-ordinator requested for provision of Administration funds at State level. **Shri Sujoy Mojumdar(NBA)** suggested an EOI should be issue by State for preparation of Solid and Liquid Waste Management. Professionals should be engaged for this purpose.

1.3 **Physical Progress:** As against cumulative objectives of **218167** for individual household latrines (IHHL) for BPL, **632583** IHHL for APLs, **1229** Sanitary Complexes, **20738** for school toilets and **10308** for Anganwadi toilets, the State has achieved **252202** for individual household latrines (IHHL) for BPL, **786753** IHHL for APL, **896** Sanitary Complexes, **18442** for school toilets and **9534** for Anganwadi toilet.

During 2013-14, against annual objectives of **17500** for individual household latrines (IHHL) for BPL, **98000** IHHL for APLs, **302** Sanitary Complexes, **3500** for school toilets and **700** for Anganwadi toilet, the State has achieved **2156** for individual household latrines (IHHL)

for EPL, 6261 IHHL for APL, 66 Sanitary Complexes, 404 for school toilets and 26 for Anganwadi toilets upto February, 2014.

1.4 Financial Progress: The State has a opening balance of **Rs 10.63 crore** as of 1st April, 2013. Fund released in 2013-14 is Rs. 30.49 Crore. The expenditure reported of Rs. 18.80 Crore is low as against the funds available in the year 2013-14.

2. State has proposed following objectives under **Annual Implementation Plan (AIP)** for 2014-2015 as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15 :

| Components | Approved Project Objective | Cumulative Project Performance upto 28.2.2014 | Cumulative anticipate achievement upto 31.3.2014 | Anticipated Balance Objectives as on 1.4.2014 | Target for 2013-14 | Anticipated Ach. upto 31.3.14 | Proposed Objectives for the year 2014-15 |
|---------------------------------------------|----------------------------|-----------------------------------------------|--------------------------------------------------|-----------------------------------------------|--------------------|-------------------------------|------------------------------------------|
| IHHL (BPL) | 218167 | 252202 | 238214 | 25886 | 17520 | 2161 | 21461 |
| IHHL (APL)Total | 632583 | 786753 | 15480 | 206683 | 98000 | 8311 | 142679 |
| IHHL-APLs-SC | | | 1805 | 58764 | | | 37387 |
| IHHL-APLs-ST | | | 570 | 15585 | | | 8206 |
| IHHL-APLs-Small and marginal farmers | | | 4329 | 85224 | | | 55905 |
| IHHL-APLs-Landless labourers with homestead | | | 53 | 2799 | | | 2367 |
| IHHL-APLs-Physically handicapped | | | 15 | 1575 | | | 1378 |
| IHHL-APLs-Women headed households | | | 1539 | 23761 | | | 18461 |
| Community Sanitary Complex | 1229 | 896 | 943 | 1317 | 302 | 113 | 630 |
| School Toilets | 20738 | 18442 | 18453 | 4500 | 3500 | 415 | 3741 |
| Anganwadi Toilets | 10308 | 9534 | 9534 | 905 | 700 | 26 | 563 |
| SLWM | 3243 | | | | 103 | 103 | 477 |
| Identified GPs for Nirmal Grams | 3243 | | | | 693 | 369 | 972 |

State PIP is under process of examination and approval, state to continue with implementation of AIP 2014-15 in anticipation of new PIP approval. It is anticipated that state will have sufficient BPL targets in the new PIP. APL targets may not be enough and there it is strongly suggested that MGNREGS funds be leveraged for the APL category.

3. Financial Objectives for 2014-15: State has projected total requirement of **Rs. 15871.98 Lakh** from Central share.

4. The above objectives as proposed by Himachal Pradesh were noted down.

5. State was also appraised of position of toilet construction in IAY houses in the state. Against 6281 no. of houses constructed during 2012-13, toilets have been provided for 6257 no. of houses. During 2013-14, only 531 no. of toilets constructed out of 812 nos of IAY houses. Further co-ordination is required.

6. Further, State has done survey in 99.62 % Gram Panchayats for Identification of Insanitary latrines. No Insanitary Latrine has been found the survey. State has targeted 972 GPs for NGP in 2014-15.

7. As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM, if necessary, based on financial allocation of funds made by the Central Govt. during 2014-15 & Opening Balances as on 1st April, 2014 and upload the same in the website through online monitoring system. Hard copy of the revised AIP for 2014-15 signed by a senior officer should be sent by 30th April, 2014. District-wise AIP objectives for 2014-15 along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2014-15 shall be valid for this financial year only.

8. Tentative Allocation for 2014-15 : Tentative Allocation for 2014-15 shall be finalized after progress report of all the Districts as on 31st March, 2014. However the actual releases during the year 2014-2015 would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

9. State was requested to **accelerate** the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

10. **ACTION POINTS:** The following Action Points may be noted :-

(a) State should proceed with the implementation of AIP-2014-15, as per decided targets in anticipation of PIP approval.

(b) In view of the elaborate IEC work done by the state, state should consider taking up an IEC evaluation study so as to fine tune future IEC campaign.

(c) Construction of CSCs, School and Anganwadi toilets using NBA funds should be taken up only after ensuring water supply through NRDWP or other resources. For this immediate coordination with IPH be taken up. Further for these toilets arrangement for O & M may be ensured. Hand Washing facilities in schools is also to be provided using NRDWP.

(d) State NBA office needs to coordinate with IAY Directorate to ensure joint fixing of targets and reporting

(e) State can utilize a part of the 4% Administration component under NBA at the state level. Appropriate approvals for this may be taken by the SLSC.

(f) State has proposed to taken up 477 SLWM projects in 2014-15, State is advised to engage technical consultant agencies to plan, formulate and ensure implementation of the scheme in this initial stage.

(g) State has for many years not disbursed incentives to individual HHS, creating a backlog of unspent balances with the state. This issue needs to be resolved immediate other-wise future fund releases to the state will be adversely affected.

(h) Two issues regarding MIS (i) Need to change cumulative target from 196 to 773 (ii) Over reporting of Chamba district has been noted. State may resolve this by sending the MIS official to MoDWS.

The meeting ended with thanks to the Chair.

List of participants

| S.N. | Name | Designation |
|----------------------------------------------------|--------------------------|-------------------------------------------------------------------------------------------------|
| Ministry of Drinking Water & Sanitation | | |
| 1. | Shri Saraswati Prasad | Joint Secretary(Sanitation), MoDWS, New Delhi |
| 2. | Shri Sujoy Mojumdar | Director(NBA), MoDWS, New Delhi |
| 3. | Shri Junaid Ahmed Usmani | Consultant-NRC, MoDWS, New Delhi |
| State Government | | |
| 4. | Shri J.C.Chauhan | Director cum Special Secretary, Rural Development and Panchayati Raj, Govt. of Himachal Pradesh |
| 5. | Shri Robin George | State Co-ordinator-NBA, Govt. of Himachal Pradesh |
| 6. | Shri Vishal Chandel | State Consultant-NBA, Directorate of Rural Development, Govt. of Himachal Pradesh |
| 7. | Shri Rajesh Kumar Jharta | Consultant. Directorate of Rural Development, Govt. of Himachal Pradesh |