

W-11039/10/2014-HBA

भारत सरकार  
पेयजल एवं स्वच्छता मंत्रालय  
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन  
सी जि ओ काम्प्लेक्स,  
लोधी रोड, नई दिल्ली: 110003  
दिनांक : 24/04/2014

सेवा में

श्री एच एल हरिंग,  
प्रमुख सचिव  
लोक स्वास्थ्य अभियान विभाग  
मणिपुर सरकार  
55 नया सचिवालय, इम्फाल - 795001

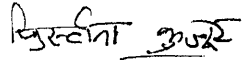
विषय : मणिपुर राज्य के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त।

महोदय

मुझे उपरोक्त विषय पर दिनांक 6.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवृत्त हेतु प्रेषित करने का निर्देश हुआ है।

भवदीय

संलग्नक बठक के कार्यवृत्त

  
क्रिस्टीना कुजूर  
अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य समन्वयक, निर्मल भारत अभियान, मणिपुर सरकार
2. पी एस सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक (NIC): कृपया बठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें।

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION  
PLAN 2014-2015 UNDER NBA FOR STATE OF MANIPUR**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of **Manipur** was held at 11.00 AM on **6<sup>th</sup> March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12<sup>th</sup> Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation), Ministry of Drinking Water and Sanitation**. The list of the participants is annexed.

1.2 At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** pointed out achievement by the State in construction of Individual household latrines for APLs is only **20.41%** against 2013-14 targets. With respect to the BPL category, State has exhausted the original target. He mentioned that the new PIPs will likely be approved shortly. He said that State should give priority on Solid and Liquid Waste Management. State should take atleast 120 Gram Panenayats under Solid and Liquid Waste Management. **Director(NBA)** asked the State to prepare detailed plans for Solid and Liquid Waste Management. **State Secretary** informed that sufficient land is not available for Solid and Liquid Waste Management prepared by SLWM experts, who needed to be engaged for this work by the department. **Director(NBA)** pointed out that all Sanitary Complexes, School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Therefore coordination between NBA and NRDWP agencies needs to be set up.

1.3 **Physical Progress:** As against cumulative objectives of **194887** for individual household latrines (IHHL) for BPL, **68367** IHHL for APLs, **386** Sanitary Complexes, **3919** for school toilets and **1201** for Anganwadi toilets, the State has achieved **146491** for individual household latrines (IHHL) for BPL, **54637** IHHL for APL, **320** Sanitary Complexes, **3919** for school toilets and **1201** for Anganwadi toilet. State Co-ordinator informed that atleast 41600 Individual household latrines will be constructed by March, 2014.

During 2013-14, against Annual objectives of **16000** Individual Household Latrines (IHHL) for BPL, **44000** IHHL for APLs, **81** Sanitary Complexes, **0** for school toilets and **0** for Anganwadi toilet, the State has achieved **17616** for individual household latrines (IHHL) for BPL, **8984** IHHL for APL, **12** Sanitary Complexes, **0** for school toilets and **0** for Anganwadi toilets upto January, 2014.

1.4 **Financial Progress:** The State had an opening balance of **Rs 26.50 crore** as of **1<sup>st</sup> April, 2013**. Fund released in **2013-14** is **Rs. 0 Crore**. The expenditure reported upto Jan, 2014 of **Rs. 10.59 Crore(40%)** is low as against the funds available in the year **2013-14**.

2. State has proposed following objectives under the Annual Implementation Plan (AIP) for 2014-2015 as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15 :

Components	Approved Project Objective	Cumulative Project Performance upto 31.1.2014	Cumulative anticipated achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	194887	146491	1,56,491	48,396	16000	27616	40,000
IHHL (APL) Total	68367	54637	59,637	13,730	44000	13984	20,000
IHHL-APLs-SC				2,548			1,200
IHHL-APLs-ST				41,813			14,000
IHHL-APLs-Small and marginal farmers				8,525			2,600
IHHL-APLs-Landless labourers with homestead				5,182			1,600
IHHL-APLs-Physically handicapped				748			200
IHHL-APLs-Women headed households				918			400
Community Sanitary Complex	386	320		66	81	12	66
School Toilets	3919	3919		0			0
Anganwadi Toilets	1201	1201		0			0
SLWM	2935						40
Identified GPs for Nirmal Grams	2935	2					120

3. The above physical objectives as proposed by **Manipur** were approved subject to approval of PIP to be approved by NSSC in due course.

4. State was also appraised of position of toilet construction in IAY houses in the state. As reported by the State on the IAY website, against **4555** no. of houses constructed during **2012-13**, toilets have been provided only for **247** no. of houses. During **2013-14**, no toilet construction has been reported in the **254** nos of IAY houses constructed.

5. Further, State has done survey in only **6.81 %** of the Gram Panchayats in the State for Identification of Insanitary latrines. No insanitary Latrines have been found in the survey. All remaining GPs are to be checked on priority basis after identification and proper survey to comply with the Manual Scavengers act.

6. State was requested to add coverage of IAY toilets as well as survey of insanitary toilets including dry latrines also in the annual objectives **2014-15**.

7. As per NBA Guideline, State has identified **760 GPs** for attaining Nirmal Grams this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30<sup>th</sup> April, 2014**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

Though other objectives were approved, State was requested to revise SLWM objective based on the State capacity to implement SLWM projects. Hard copy of the revised AIP for **2014-15** signed by a senior officer should be sent by **30<sup>th</sup> April, 2014**. District-wise AIP objectives for **2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for **2014-15** shall be valid for this financial year only.

8. **Tentative Allocation for 2014-15** : State has projected total requirement of Rs. 130.17 Lakh from Central share. Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31<sup>st</sup> March, 2014** is received and state submit final AIP for 2014-15 after reducing the SLWM targets again by **30<sup>th</sup> April, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State must strive to bring down its unspent balance to reasonable levels.

- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

9. State was requested to **accelerate** the progress against all **component** of NBA so as to meet the physical as well as **financial objectives** projected by state.

**ACTION POINTS:** State should take note of the following :-

- (a) State needs to complete the ASA for 2012-13 and 2013-14.
- (b) State needs to **accelerate utilization** of funds under NBA.
- (c) For construction of CSC, management of water supply **has to be ensured**. Further O & M arrangements have to be **taken up** prior to construction of the CSCs.

The meeting ended with **thanks to the Chair**.

## List of participants

S.N.	Name	Designation
<b>Ministry of Drinking Water &amp; Sanitation</b>		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
4.	Shri K.C.Sreenath	Consultant-WSP, MoDWS, New Delhi
<b>State Government</b>		
5.	Shri W.L.Hangshing	Principal Secretary, PHED, Govt. of Manipur
6.	Shri H.Sunil	Addl. CE, PHED, Govt. of Manipur
7.	Shri L.Swamikanta	Director-CCDU, Govt. of Manipur
8.	Shri L.Ibomcha	SE-RI, PHED, Govt. of Manipur