

W-11039/11/2014-एन बी ए  
भारत सरकार  
पेयजल एवं स्वच्छता मंत्रालय  
(निर्मल भारत अभियान)

12 वा तल, पर्यावरण भवन  
सी जि ओ काम्प्लेक्स,  
लोधी रोड, नई दिल्ली: 110003  
दिनांक : 24/04/2014

सर्व म

श्री. पी.डब्लू.इगटी,  
आयुक्त एवं सचिव,  
राज्य स्वास्थ्य अभियान विभाग  
मेघालय सरकार  
शिल्लोन्ग - 793001

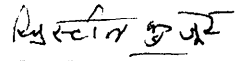
विषय: मेघालय राज्य के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त।

महोदय

मुझे उपरोक्त विषय पर दिनांक 6.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है।

भवदीय

संलग्नक: बैठक के कार्यवृत्त

  
क्रिस्टीना कुजूर  
अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य समन्वयक, निर्मल भारत अभियान, मेघालय सरकार
2. पी.एस. सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी.एस. संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी.एस. निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें।

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION  
PLAN 2014-2015 UNDER NBA FOR STATE OF MEGHALAYA**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of Meghalaya was held at 1.00 PM on **6<sup>th</sup> March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12<sup>th</sup> Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation), Ministry of Drinking Water and Sanitation**. The list of the participants is annexed.

1.2 At the outset, **Shri Sujoy Mojumdar, Director(NBA)** pointed out achievement in construction of Individual household latrines is only **29.82 %** against 2013-14 targets. State representative informed that progress is slow due to poor convergence with MGNREGS. He said that State Communication Strategy has been developed. PRIs and VWSC member training are being organized. Director (NBA) pointed out that all Sanitary Complexes, School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Handwashing facilities in Schools should also be provided funds from NRDWP. All IAY should be provided toilets under NBA(if not provided earlier). State Shares have not been released for 7 districts namely **EAST GARO HILLS, EAST KHASI HILLS, JAINTIA HILLS, RI BHOI, SOUTH GARO HILLS, WEST GARO HILLS and WEST KHASI HILLS**. State Government was requested to immediately release proportionate State shares to avoid hurdles in future fund releases.

1.3 Physical Progress: **As against cumulative objectives of 216333 for individual household latrines (IHHL) for BPL, 85500 IHHL for APLs, 290 Sanitary Complexes, 10331 for school toilets and 1851 for Anganwadi toilets, the State has achieved 174252 for individual household latrines (IHHL) for BPL, 72455 IHHL for APL, 217 Sanitary Complexes, 10438 for school toilets and 1893 for Anganwadi toilet.** Thus original PIP targets have not been exhausted yet.

During 2013-14, against annual objectives of **27428** for individual household latrines (IHHL) for BPL, **19863** IHHL for APLs, **114** Sanitary Complexes, **10746** for school toilets and **737** for Anganwadi toilet, the State has achieved **9605** for individual household latrines (IHHL) for BPL, **4498** IHHL for APL, **18** Sanitary Complexes, **855** for school toilets and **153** for Anganwadi toilets upto **January, 2014**. However State representative mentioned that higher achievements are expected by end of March, 2014.

1.4 Financial Progress: The State has an opening balance of **Rs 19.09 crore** as of **1<sup>st</sup> April, 2013**. Fund released in **2013-14** is **Rs. 51.51 Crore**. The expenditure reported of **Rs. 24.79 Crore** is satisfactory against the funds available in the year **2013-14**. State was urged to complete formalities to claim **2<sup>nd</sup>** instalment.

2. State has proposed following objectives under Annual Implementation Plan (AIP) for 2014-2015 as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15 :

Components	Approved Project Objective	Cumulative Project Performance upto 31.1.2014	Cumulative anticipate achievement upto 31.3.2014	Anticipate d Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	216333	174252	181201	35132	27428	22085	36996
IHHL (APL) Total	85500	72455	64265	14769	19855	11844	14769
IHHL-APLs-SC				368			368
IHHL-APLs-ST				49968			24611
IHHL-APLs-Small and marginal farmers				21077			7500
IHHL-APLs-Landless labourers with homestead				666			0
IHHL-APLs-Physically handicapped				11824			1000
IHHL-APLs-Women headed households				19			21
Community Sanitary Complex	290	217	223	88	114	29	79
School Toilets	10331	10438	11211	1245	10746	1660	5944
Anganwadi Toilets	1851	1893	1937	75	737	285	958
SLWM	5564				1093	180	595
Identified GPs for Nirmal Grams	5564	588			1340	768	1500

It appears that the state had taken excessively high targets of School toilets, Anganwadi toilets and Community Sanitary Complexes and achievements against there have been pretty low.

3. Financial Objectives for 2014-15: State has projected total requirement of **Rs. 8409.52 Lakh** from Central share.

4. The above objectives as proposed by Meghalaya were discussed for consideration subject to approval of PIP to be approved by NSSC in due course. State may relook at the targets in view of actual capacity of implementation.

5. State was also appraised of position of toilet construction in IAY houses in the state. Against **5356** no. of houses constructed during **2012-13**, toilets have been provided only for **1557** no. of houses. During **2013-14**, only **1347** no. of toilets constructed out of **3336** nos of IAY houses. There needs to be greater coordination with IAY deptt. on this issue.

6. Further, State has done survey in 100 % Gram Panchayats for Identification of Insanitary latrines. **0** insanitary latrines found the survey.

7. As per NBA Guideline, State has identified **1500 GPs** for Nirmal Grams this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30<sup>th</sup> April, 2014**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

8. State should take up same SLWM projects in the state in 2014-15 by involving technically competent and knowledgeable people. As per discussion held, State was further requested to revise some of the objectives based on financial allocation of funds made by the Central Govt. during 2014-15 & Opening Balances as on **1<sup>st</sup> April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised **AIP for 2014-15** signed by a senior officer should be sent by **30<sup>th</sup> April, 2014**. District-wise **AIP objectives for 2014-15** along with identified GPs should be entered on online Monitoring System.

9. **Tentative Allocation for 2014-15** : Tentative Allocation for **2014-15** shall be finalized after receipt of progress report of all the Districts on MIS as on **31<sup>st</sup> March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports. Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.

- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

10. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

#### OTHER ACTION POINTS:

- (a) Target especially of Schools, Anganwadis and CSC's needs to be looked at again.
- (b) Coordination with IAY deptt. has to be strengthened for mutual target fixing and reporting of progress.
- (c) State has done a good job of motivating the GPs to apply for NGPs with 1340 application in 2013-14. It is suggested that State have a sustained IEC campaign aimed both at GPs, BPs and ZPs as well as IPC with individuals and households on the need of safe sanitation and Hygiene.
- (d) State should take up SLWM projects in same GPs. prepared and managed by technically competent people engaged at the State level
- (e) State should ensure release of State Share under NBA.
- (f) Deptt. to ensure the provision of water supply in all new School, Anganwadi and CSC toilets by the PHED.
- (g) Similarly before taking up construction of CSCs, arrangements of O & M needs to be taken so that the facilities do not fall into disuse.

The meeting ended with thanks to the Chair.

## List of participants

S.N.	Name	Designation
<b>Ministry of Drinking Water &amp; Sanitation</b>		
1.	Snr. Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
<b>State Government</b>		
4.	Shri R.K.Pandey	State Coordinator-NBA, PHED, Govt. of Meghalaya
5.	Shri Y.K.B.Singh	EE. PHED. Govt. of Meghalaya