

W-11039/12/2014-एन बी ए  
भारत सरकार  
पेयजल एवं स्वच्छता मंत्रालय  
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन  
सी जि ओ काम्प्लेक्स,  
लोधी रोड, नई दिल्ली: 110003  
दिनांक : 24/04/2014

सेवा में

सुश्री दिलराज कौर,  
प्रमुख सचिव,  
लोक. स्वास्थ्य अभियान विभाग,  
मिजोरम सरकार,  
सचिवालय, ऐजव्ल-796001.

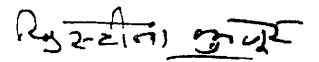
विषय : मिजोरम राज्य के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त ।

महोदय

मुझे उपरोक्त विषय पर दिनांक 6.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है ।

संलग्नक बैठक के कार्यवृत्त

भवदीय



क्रिस्टीना कुजूर

अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य समन्वयक, निर्मल भारत अभियान, मिजोरम सरकार
2. पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION  
PLAN 2014-2015 UNDER NBA FOR STATE OF MIZORAM**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of Mizoram was held at 12.00 Noon on **6<sup>th</sup> March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12<sup>th</sup> Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 At the outset, **Shri Sujoy Mojumdar, Director(NBA)** pointed out achievement in construction of Anganwadi toilets is only about 9% against 2013-14 targets. State representative informed that all AIP-2013-14 targets will be achieved by March, 2014. He also informed that State has set goal of 100% household toilets coverage by 2017. Director (NBA) pointed out that all Sanitary Complexes, School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Schools opened after 2007, toilets should be provided from SSA fund. If not provided, written letter may be taken from the HRD department and toilets may be provided in post 2007 schools also. Director(NBA) asked the State to prepare detailed plan of Solid and Liquid Waste Management. All IAY houses may be provided toilets under NBA. Coordination with IAY department needs to be ensured.

1.3 **Physical Progress:** As against cumulative objectives of **89903** for individual household latrines (IHHL) for BPL, **18975** IHHL for APLs, **560** Sanitary Complexes, **5905** for school toilets and **1630** for Anganwadi toilets, the State has achieved **84115** for individual household latrines (IHHL) for BPL, **18778** IHHL for APL, **566** Sanitary Complexes, **3822** for school toilets and **1395** for Anganwadi toilet. Revision of State PIP is in process. State may continue with the project in anticipation of new PIP approval.

During **2013-14**, against annual objectives of **7252** for individual household latrines (IHHL) for BPL, **913** IHHL for APLs, **10** Sanitary Complexes, **1363** for school toilets and **320** for Anganwadi toilet, the State has achieved **3565** for individual household latrines (IHHL) for BPL, **584** IHHL for APL, **13** Sanitary Complexes, **497** for school toilets and **28** for Anganwadi toilets upto **February, 2014**.

1.4 **Financial Progress:** The State has an opening balance of **Rs 5.42 crore** as of **1<sup>st</sup> April, 2013**. Fund released in **2013-14** is **Rs. 4.02 Crore**. The expenditure reported of **Rs. 3.15 Crore(33%)** is low as against the funds available in the year **2013-14**. Pace of expenditure has to improve.

2. State has proposed following objectives under **Annual Implementation Plan (AIP) for 2014-2015** as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15 :

Components	Approved Project Objective	Cumulative Project Performance upto 28.2.2014	Cumulative anticipated achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	89903	84115	89081	822	7252	7252	13571
IHHL (APL Total)	18975	18778	19107	-	913	913	5857
IHHL-APLs-SC							
IHHL-APLs-ST							
IHHL-APLs-Small and marginal farmers							
IHHL-APLs-Landless labourers with homestead							
IHHL-APLs-Physically handicapped							
IHHL-APLs-Women headed households							
Community Sanitary Complex	560	566	566	-	10	13	40
School Toilets	5905	3822	4125	1780	1363	1363	1220
Anganwadi Toilets	1630	1395	1530	100	320	320	399
SLWM	718						119
Identified GPs for Nirmal Grams	718	89					75

3. Financial Objectives for 2014-15: State has projected total requirement of **Rs. 1995.85 Lakh from Central share.**
4. The above objectives as proposed by **Mizoram** were noted down for consideration subject to approval of PIP to be approved by NSSC in due course.
5. State was also appraised of position of toilet construction in IAY houses in the state. **Against 2308 no. of houses constructed during 2012-13 , toilets have been provided for all 2308 no. of houses. During 2013-14, only 654 no. of toilets constructed out of 771 nos of IAY houses. State Sanitation department needs to coordinate with the IAY department for mutual reporting.**
6. State has done survey in **81.75 %** Gram Panchayats for Identification of Insanitary latrines. **0** Insanitary Latrines found the survey. All GPs may be surveyed and in- sanitary latrines need to be converted into sanitary latrine on priority basis.
7. As per NBA Guideline, State has identified **760 GPs** for Nirmal Grams this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30<sup>th</sup> April, 2014**. It was also stated that priority to be accorded to these identified GPs. however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.
8. State should engage professionals/agency to plan, prepare and implement SLWM projects. As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM. Allocation of funds to be made by the Central Govt. will be done taking with current fund requirement and OB available with the State. Hard copy of the revised **AIP for 2014-15** signed by a senior officer should be sent by **30<sup>th</sup> April, 2014**. District-wise **AIP** objectives for **2014-15** along with identified GPs should be entered on online Monitoring System.
9. **Tentative Allocation for 2014-15 :** Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31<sup>st</sup> March, 2014**. However the actual releases during the year **2014-2015** would be subject to:
  - Approved demand of the State.
  - Availability of funds in the budget.
  - The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
  - The State bringing down its unspent balance to reasonable levels.
  - The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

9. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

10. **ACTION POINTS:** The following Action Points may be noted :-

(a) State Sanitation department may coordinate with IAY deptt. for coordinated planning, implementation and reporting.

(b) All remaining GPs not yet surveyed for Insanitary latrines may be surveyed urgently. Any such latrines found are to be converted immediately to .

(c) State has proposed the take up a large number of school toilets and Anganwadi toilets in 2014-15. This may be reconfirmed. It is urged that efforts be made at this stage itself to ensure provision of water supply to ensure usage.

(d) Similarly in case State intends to proceed with the 40 CSC this year, efforts may be made to ensure water as with as O & M mechanism is in place.

(e) State is also urged to engage professional technical agencies/individuals take forward the SLWM projects in the State.

(f) Availability of State share may be assured.

(g) With respect to IEC, State should ensure preparation of State Level Action Plan, as well as District Level Action Plans based on the SHACS document of the Ministry. In case this has not been done yet, the State can ask for assistance from MoDWS/and or UNICEF for the purpose. In 2014-15, the IEC programme has to be done as per an Action Plan, prepared on the basis of SHACS, which focuses 60% expenditure on IPC.

(h) An HRD plan prepared on the basis of a TNA exercise carried out at the State level may also be prepared immediately.

(i) State has committed to submit revised PIP in March, 2014. This may be ensured.

(j) State was to send district-wise allocation made in 2013-14 under NBA to MoDWS. This may be done by 25-4-2014.

(k) State may submit revised PIP by 30-4-2014

The meeting ended with thanks to the Chair.

## List of participants

S.N.	Name	Designation
<b>Ministry of Drinking Water &amp; Sanitation</b>		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
<b>State Government</b>		
4.	Shri C.Lalremsiama	CE. PHED, Govt. of Mizoram
5.	Shri Lalrothanga	Director-CCDU, Govt. of Mizoram
6.	Shri Dukhimca	SE(Monitoring), PHED, Govt. of Mizoram