

W-11039/25/2014-एन बी ए

भारत सरकार

पेयजल एवं स्वच्छता मंत्रालय

(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन

सी. जे. ओ. कम्प्लेक्स,

लोधी रोड, नई दिल्ली: 110003

दिनांक : 24/04/2014

सेवा में

सचिव/प्रमुख सचिव,
डॉ.एस.बी. दीपक कुमार,
सचिव, ग्रामीण विकास विभाग,
पुदुचेरी सरकार,
पुदुचेरी

विषय: सद्यः शासित प्रदेश, पुदुचेरी के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त।

महोदय

मुझे उपरोक्त विषय पर दिनांक 21.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है।

भवदीय

सलगनक बैठक के कार्यवृत्त

क्रिस्टीना कुजूर

क्रिस्टीना कुजूर

अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य समन्वयक, निर्मल भारत अभियान, पुदुचेरी सरकार
2. पी.एस. सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी.एस. संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी.एस. निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR UT OF PUDUCHERRY**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of UT of Puducherry was held at 01.30 PM on **21st March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation, GoI. The list of the participants is annexed.

1.2 At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** pointed out achievement in construction of Individual household latrines for BPLs is only **12.60 %** against PIP targets. **Shri Ravi Prakash, Director, Rural Development, Govt. of Puducherry** said that area of Puducherry UT is 479 Sq. Kms. UT has high population density with, 30-40% population are poor. As per Census 2011, sanitation coverage in rural areas is only 40.39%. He also said convergence with MGNREGS will be done for construction of Individual household latrines. He also said that the Member of Parliament has given Rs. 80 crore for construction of school toilets. **Joint Secretary (Sanitation)** pointed out that all School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Handwashing facilities in Schools should also be provided funds from NRDWP. All IAY should be provided toilets under NBA. JS also suggested UT of Puducherry should take target of SLWM in 2014-15.

1.3 **Physical Progress:** As against cumulative objectives of **18000** for individual household latrines (IHHL) for BPL, **0** IHHL for APLs, **0** Sanitary Complexes, **26** for school toilets and **16** for Anganwadi toilets, the UT has achieved **2268** for individual household latrines (IHHL) for BPL, **0** IHHL for APL, **30** Sanitary Complexes, **0** for school toilets and **16** for Anganwadi toilet. During 2013-14, no annual objectives were taken.

1.4 **Financial Progress:** The UT has a opening balance of **Rs 23.12 lakh** as of **1st April, 2013**. Fund released in 2013-14 is **Rs. 0.00 lakh**. The expenditure reported is **Rs. 0 lakh**.

2. UT has not submitted **AIP-2014-15** in proper format. However as per presentation given, UT has proposed following objectives under **Annual Implementation Plan (AIP)** for 2014-2015 as per the modified provisions of NBA:

2. Physical Objectives for 2014-15 :

State is proposing a target of 1000 IHHLs, 6 school toilets and 6 anganwadi toilets in 2014.15.

3. Financial Objectives for 2014-15: UT of Puducherry has projected total requirement of Rs. 52.93 Lakh as Central share.

4. The above objectives as proposed by Puducherry were agreed to. However UT may consider taking up SLWM activities in the States, with the help of technical experts.

5. UT was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives **2014-15**. As per discussion held, UT was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt. during **2014-15** & Opening Balances as on **1st April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2014-15** signed by a senior officer should be sent by **30th April, 2014**. District-wise AIP objectives for **2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for **2014-15** shall be valid for this financial year only.

6. Tentative Allocation for 2014-15 : Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31st March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the UT.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the UT Secretary that the Districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The UT bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the UT.

7. UT was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by UT.

8. **ACTION POINTS:** The following Action Points may be noted :-

- (a) UT may take up School and Anganwadi toilets in convergence with NRDWP.
- (b) UT may take up some model SLWM activities in 2014-15.
- (c) UT has to ensure no insanitary latrines remains in the UT.
- (d) UT may converge with the IAY department for targeting and reporting.
- (e) UT should implement IEC activities with focus on IPC, on the basis of IEC Action Plan prepared on the basis of SHACS(2012) of the Ministry.
- (f) UT should start focusing on creation of Nirmal Gram Villages.
- (g) UT needs to reconcile earlier releases to the UT under TSC/NBA.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
UT Government		
3.	Shri Ravi Prakash	Director, Rural Development, Govt. of Puducherry