

W-11039/22/2014-एन बी ए

भारत सरकार

पेयजल एवं स्वच्छता मंत्रालय

(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन

सी जि ओ काम्प्लेक्स,

लोधी रोड, नई दिल्ली: 110003

दिनांक : 24/04/2014

सेवा नं

सुश्री अपर्णा अरोरा,
सचिव पंचायत राज्य विभाग
राजस्थान सरकार,
सचिवालय,
जयपुर.

विषय राजस्थान राज्य के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त ।

महोदय

मुझे उपरोक्त विषय पर दिनांक 21.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है ।

संलग्नक बैठक के कार्यवृत्त

भवदीय
क्रिस्टीना कुजूर
क्रिस्टीना कुजूर
अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य समन्वयक, निर्मल भारत अभियान, राजस्थान सरकार
2. पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक (N/O): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR STATE OF RAJASTHAN**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of Rajasthan was held at 10.30 AM on **21st March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation, GoI. The list of the participants is annexed.

1.2 At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** pointed out achievement in construction of Individual household latrines is only **24.61%** against 2013-14 targets. State representative informed that progress was slow due to MGNREGS Convergence. State representative said that DWSM are being advised to release a sum up to Rs 5.00 lacs to GPs identified for saturation for attaining NGP status to enable release of incentive to beneficiaries after construction without delay. JS instructed to speed-up the implementation of the NBA. Detailed SHACS Plans have been prepared by all Districts and IEC tools are in place. Almost all schools have toilets. It was pointed out that all Sanitary Complexes, School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Handwashing facilities in Schools should also be provided funds from NRDWP. All IAY houses should be provided toilets under the NBA. Co-ordination with IAY unit may be ensured.

1.3 **Physical Progress:** As against cumulative objectives of **19,60,903** for individual household latrines (IHHL) for BPL, **50,23,430** IHHL for APLs, **1,544** Sanitary Complexes, **85,662** for school toilets and **32,269** for Anganwadi toilets, the State has achieved **11,92,727** for individual household latrines (IHHL) for BPL, **35,23,388** IHHL for APL, **659** Sanitary Complexes, **87,860** for school toilets and **22,236** for Anganwadi toilet. Thus PIP objectives still remain unexhausted.

During 2013-14, against annual objectives of **487590** for individual household latrines (IHHL) for BPL, **424528** IHHL for APLs, **997** Sanitary Complexes, **1304** for school toilets and **6870** for Anganwadi toilet, the State has achieved **85904** for individual household latrines (IHHL) for BPL, **138602** IHHL for APL, **84** Sanitary Complexes, **6615** for school toilets and **5018** for Anganwadi toilets upto February, 2014.

1.4 **Financial Progress:** The State has a opening balance of **Rs 151.38 crore** as of **1st April, 2013**. Fund released in **2013-14** is Rs. 0.00 Crore. The expenditure reported of **Rs. 60.71 Crore(40%)** is low as against the funds available in the year **2013-14**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP)** for 2014-2015 as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15 :

Components	Approved Project Objective	Cumulative Project Performance upto 28.2.2014	Cumulative anticipated achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	1960903	1192727	1220706	740197	487590	114719	221271
IHHL (APL) Total	5023430	3523388	3598163	1425267	424528	214897	515478
IHHL-APLs-SC							115887
IHHL-APLs-ST							104489
IHHL-APLs-Small and marginal farmers							209852
IHHL-APLs-Landless labourers with homestead							57002
IHHL-APLs-Physically handicapped							8270
IHHL-APLs-Women headed households							19978
Community Sanitary Complex	1544	659	819	725	997	247	601
School Toilets	85662	87860	89146		1304	7901	0
Anganwadi Toilets	32269	22236	23000	9269	6870	5794	6005
SLWM	9176				2	2	1090
Identified GPs for Nirmal Grams	9176						1128

3. Financial Objectives for 2014-15: State has projected total requirement of **Rs. 60716.67 Lakh** from Central share.

4. The above objectives as proposed by Rajasthan were noted down.

5. State was also appraised of position of toilet construction in IAY houses in the state. Against **84022** no. of houses constructed during **2012-13**, toilets have been provided only for **22039** no. of houses. During **2013-14**, only **7288** no. of toilets constructed out of **63756** nos of IAY houses. State NBA division need to coordinate with the IAY department to ensure fixing targets and correct reporting.

6. Further, State has done survey in **95.95 %** Gram Panchayats for Identification of Insanitary latrines. **532** Insanitary Latrines found the survey and out of this **95** Insanitary latrines converted into Sanitary latrines till date. Other in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

7. States to take up SLWM projects using technical expertise.

8. As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during **2014-15** & Opening Balances as on **1st April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised **AIP for 2014-15** signed by a senior officer should be sent by **30th April, 2014**. District-wise **AIP objectives for 2014-15** along with identified GPs should be entered on online Monitoring System.

9. **Tentative Allocation for 2014-15** : Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31st March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports. Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

10. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

11. **ACTION POINTS:** The following Action Points may be noted :-

(a) State NBA deptt. need to coordinate with IAY deptt. for mutual fixing of targets and reporting.

(b) Survey of all GPs for **Insanitary** toilets needs to be **completed and steps** to be taken to ensure that no insanitary latrines **remain**.

(c) State has proposed **the target** of 1090 SLWM projects in 2014-15. State may look at this target again and revise **the same**, looking at its **implementation capacity**. It is suggested that quality technical expertise **be engaged** for planning and implementing **this component**.

(d) State has proposed to **target** 1128 GPs for NGP in 2014-15. This is a good initiative. However it is felt that the **appropriate ground work** may be **initiated immediately** in each of the targeted GPs for the same.

(e) Over the past 2-3 years, the state has witnessed **unique campaign** in Bikaner and Churu districts. It is suggested **that this be up-scaled** to not only cover **both the district** fully but also to other districts. IEC campaign at state and district levels based on **Action Plan**, prepared on the basis of SHACS, focusing on IPC needs to be implemented across the state.

The meeting ended with **thanks to the Chair**.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
State Government		
4.	Shri S.K.Agarwal	SE Sanitation, CCDU, Rajasthan
5.	Shri Birendra Singh	Consultant-IEC, CCDU, Rajasthan