

W-11039/20/2014-एन बी ए  
भारत सरकार  
पेयजल एवं स्वच्छता मंत्रालय  
(भारत अभियान निर्मल)

12 वां तल, पर्यावरण भवन  
सी जि ओ काम्प्लेक्स,  
लोधी रोड, नई दिल्ली: 110003  
दिनांक : 06/05/2014

सेवा में,

श्री.एन.एस.पालानिअप्पन,  
सचिव,  
ग्रामीण विकास एवं जनसंपर्क विभाग,  
तमिलनाडु सरकार  
सचिवालय, फोर्ट सेंट जॉर्ज,  
चेन्नई-600009.

विषय तमिलनाडु सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक कार्यान्वयन योजना (AIP)  
2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त

महोदय

मुझे उपरोक्त विषय के संबंध में अंकित करना है की दिनांक 19.03.2014 को संयुक्त सचिव  
(स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के  
कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है।

संलग्नक : बैठक के कार्यवृत्त

भवदीय  
*क्रिस्टीना कुजूर*  
क्रिस्टीना कुजूर)  
अवर सचिव (नि.भा.अ.)

प्रतिलिपि :

1. राज्य समन्वयक, निर्मल भारत अभियान, तमिलनाडु सरकार.
2. पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें.

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION  
PLAN 2014-2015 UNDER NBA FOR STATE OF TAMIL NADU**

1.1 A meeting to discuss Annual Implementation Plan 2014-2015 of State of TAMIL NADU was held at 4.30 on 19<sup>th</sup> March, 2014 at Conference Room of Ministry of Drinking Water and Sanitation, 12<sup>th</sup> Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 At the outset, **Shri Sujoy Mojumdar, Director (NBA)** welcomed the state team members and went through the agenda of the meeting.

The State said that the funds being allotted under NBA was not sufficient for construction of the required toilets. The State Government of Tamil Nadu informed that they were putting in hefty additional resources apart from the NBA allocation and the mandatory state share in the construction of IHHLs, Sanitary complexes and Anganwadi toilets. The Director asked the State to send a note justifying this and why the State felt the need for increased funds for the implementation of NBA programme in the state. The State said that convergence with MNREGA has benefitted the NBA interventions in Tamil Nadu as it has led to increased fund flow, beneficiary involvement and involvement of Community in finalizing design and structure. The State pointed out that it has reoriented its structure of interventions and goals as per the new baseline data and was working towards achieving Total Sanitation in the State. Regarding the use of IEC funds, the Director said that the State could use its discretion on how to use it effectively. He said that the State can use money from IEC for giving incentives as a part of sustenance of the NBA programme. The criteria is that about 60 % of the IEC funds should be used for IPC. Regarding SLWM, it was suggested that the State can use a cluster approach of pooling in funds for SLWM interventions. The State has already earmarked two three appropriate technologies and have undertaken pilot interventions in the state.

1.3 **Physical Progress:** As against cumulative objectives of 4422133 for individual household latrines (IHHL) for BPL, 4244955 IHHL for APLs, 1438 Sanitary Complexes, 53678 for school toilets and 27970 for Anganwadi toilets, the State has achieved 4259798 for individual household latrines (IHHL) for BPL, 3075052 IHHL for APL, 1800 Sanitary Complexes, 49312 for school toilets and 27912 for Anganwadi toilet.

During 2013-14, against annual objectives of 453753 for individual household latrines (IHHL) for BPL, 752595 IHHL for APLs, 465 Sanitary Complexes, 6746 for school toilets and 521 for Anganwadi toilet, the State has achieved 99638 for individual household latrines (IHHL) for BPL, 42240 IHHL for APL, 48 Sanitary Complexes, 638 for school toilets and 431 for Anganwadi toilets upto February, 2014.

1.4 **Financial Progress:** The State has an opening balance of Rs 70.80crore as of 1<sup>st</sup> April, 2013. Fund released in 2013-14 is Rs. 233.94 Crore. The expenditure reported is Rs 135.33 crore.

2. State has proposed following objectives under **Annual Implementation Plan (AIP) for 2014-2015** as per the modified provisions of NBA:

2.1 **Physical Objectives for 2014-15 :**

Components	Approved Project Objective	Cumulative Project Performance upto 28.2.2014	Cumulative anticipate achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	4422133	4259798	4341805	80328	453753	165894	198516
IHHL (APL) (Total)	4244955	3075052	3170854	1074101	752595	165338	571407
IHHL-APLs-SC			10210	88419			110019
IHHL-APLs-ST			2769	11347			24980
IHHL-APLs-Small and marginal farmers			9706	203317			197813
IHHL-APLs-Landless labourers with homestead			23743	182121			189143
IHHL-APLs-Physically handicapped			552	14909			15169
IHHL-APLs-Women headed households			2000	33397			34283
Community Sanitary Complex	1438	1800	1843	348	465	203	436
School Toilets	53678	49312	51047	2871	6746	3120	2665
Anganwadi Toilets	27970	27912	28068	377	521	844	1158
SLWM	12524				782	0	731
Identified GPs for Nirmal Grams	12524	2385			855	947	1721

3. Financial Objectives for **2014-15**: State has projected total requirement of **Rs. 44637.11 Lakh from Central share.**

4. The above objectives as proposed by **Tamil Nadu** were noted down for consideration subject to approval of PIP to be approved by NSSC in due course.

5. State was also appraised of position of toilet construction in IAY houses in the state. **Against 53194** no. of houses constructed during **2012-13**, toilets have been provided only for **35754** no. of houses. During **2013-14**, only **15216** no. of toilets constructed out of **20825** nos of IAY houses. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives **2014-15**

6. Further, State has done survey in 99.99 % Gram Panchayats for Identification of Insanitary latrines. No insanitary Latrine was found during the survey.

7. As per NBA Guideline, State has identified **1721 GPs** for Nirmal Grams this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30<sup>th</sup> April, 2014**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of IEC based on financial allocation of funds made by the Central Govt, during **2014-15** & Opening Balances as on **1<sup>st</sup> April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised **AIP for 2014-15** signed by a senior officer should be sent by **30<sup>th</sup> April, 2014**. District-wise **AIP objectives for 2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC for 2014-15** shall be valid for this financial year only.

8. **Tentative Allocation for 2014-15** : Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31<sup>st</sup> March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

9. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

10. **ACTION POINTS:** The following Action Points may be noted :-

(a) State is requested to send a note of the funds that are being invested in the Sanitary programme in the State.

(b) A note on the CSCs in the State may be submitted along-with Photos.

(c) State experience with MGNREGS has been good. State has made innovations in convergence with MGNREGS with a unique NMR specially for NBA/MGNREGA. Further engagement of worksite facilitator of MGNREGA has also lifted performance levels. This should be implemented across the State.

(d) Due to decrease in number of BPL-HHs as found in the Baseline Survey, in the revised PIP, Tamilnada will most probably not have any significant target in IHHL-BPL category, while a target will be available for IHHL-APL category. Therefore for the BPL category, the State is urged to also leverage funds from MGNREGA/State funds through the 100% funding.

(e) NBA department in the State needs to collaborate with the IAY department to ensure proper planning, implementation and reporting.

The meeting ended with thanks to the Chair.

## List of participants

S.N.	Name	Designation
<b>Ministry of Drinking Water &amp; Sanitation</b>		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri G.Balasubramaniam	Deputy Advisor, MoDWS, New Delhi
4.	Shri K.C.Sreenath	Consultant-WSP, MoDWS, New Delhi
<b>State Government</b>		
5.	Shri Brajendra Navnit	Director of Rural Development, Govt. of TN
6.	Shri G. Lakshmipathy	Additional Director, Govt. of TN