

W-11039/31/2014-एन बी ए  
भारत सरकार  
पेयजल एवं स्वच्छता मंत्रालय  
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन  
सी जि ओ कॉम्प्लेक्स,  
लोधी रोड, नई दिल्ली: 110003  
दिनांक : 24/04/2014

सेवा में,

सुश्री.अशतोष जिंदल  
प्रमुख सचिव,  
लोक निर्माण विभाग  
त्रिपुरा सरकार  
नागरिक सचिवालय,  
अगरतला-799001.

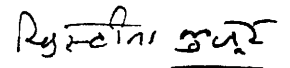
विषय त्रिपुरा सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त ।

महोदय,

मुझे उपरोक्त विषय पर दिनांक 25.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है ।

संलग्नक बैठक के कार्यवृत्त ।

भवदीय



क्रिस्टीना कुजूर

अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य समन्वयक, निर्मल भारत अभियान, त्रिपुरा सरकार।
2. पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली।
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली।
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें ।

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION  
PLAN 2014-2015 UNDER NBA FOR STATE OF TRIPURA**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of Tripura was held at 2 pm on **25<sup>th</sup> March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12<sup>th</sup> Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary, Ministry of Drinking Water and Sanitation**. The list of the participants is annexed.

1.2 At the outset, **Shri Sujoy Mcjumdar, Director(NBA)** welcomed the State team members and went through the agenda of the meeting. He observed that the State was not reporting any progress achievements on line and asked about the progress of NBA in the state. The State said that they were not entering data as there was confusion as their PIP was not approved and they had already achieved their targets in BPL. It was clarified that progress has to be reported in any condition. The Director pointed that Tripura needs to accelerate its interventions under NBA. The new PIP is under consideration. However there is a situation that the new PIP will have a very low target under BPL category. Regarding this, the State said that there has been a drastic shift from BPL category to APL over the past decade. The number has reduced to 328153 from 454757. The Director said that State may give also a representation regarding this for consideration. Director(NBA) urged the State to leverage the use of MGNREGA funds, for IHHL coverage for categories which shall not get immediate support in the new PIP under NBA. It was agreed after the discussion of the AIP suggested that their annual target under NBA for 2014-15 should be 5000 BPL toilets and 75,000 APL toilets. The Director suggested that they should also target for atleast 50,000 APL toilets under MNREGA. Regarding the issues of addressing slip back/ defunct toilets, he again suggested that they use MNREGA funds to address this issue. Regarding the Construction of Community Sanitary Complex, he said that this should be accorded sanction only if NRDWP State unit gives an undertaking that they would provide water supply to these proposed CSCs. Regarding IEC, it was suggested that the State should work out specific State and district level plans based on SHACS framework of MoDWS. The State was also advised to recruit manpower/ consultants for effective implementation of the NBA programmes by making use of IEC and administration funds, which is currently not done. There is almost no technical support staff with the State or District levels.

1.3 **Physical Progress:** As against cumulative objectives of **454757** for individual household latrines (IHHL) for BPL, 169017 IHHL for APLs, 226 Sanitary Complexes, 6833 for school toilets and 6024 for Anganwadi toilets, the State has achieved 455057 for individual household latrines (IHHL) for BPL, 160034 IHHL for APL, 293 Sanitary Complexes, 6650 for school toilets and 7527 for Anganwadi toilet. New PIP is under consideration.

During 2013-14, against annual objectives of 5028 for individual household latrines (IHHL) for BPL, 12161 IHHL for APLs, 0 Sanitary Complexes, 131 for school toilets and 0 for Anganwadi toilet, the State has achieved 4985 for individual household latrines (IHHL) for BPL, 712 IHHL for APL, 44 Sanitary Complexes, 65 for school toilets and 871 for Anganwadi toilets upto February, 2014. The poor performance has because of the fact that state was waiting for approval of the new Revised PIPs.

1.4 Financial Progress: The State has an opening balance of Rs 6.65 crore as of 1<sup>st</sup> April, 2013. Fund released in 2013-14 is Rs. 14.01 Crore. The expenditure reported of Rs. 4.69 Crore is low as against the funds available in the year 2013-14.

2. State has proposed following objectives under Annual Implementation Plan (AIP) for 2014-2015 as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15 :

Components	Approved Project Objective	Cumulative Project Performance upto 28.2.2014	Cumulative anticipate achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	454757	455057	455057	0	5028	6924	39505
IHHL (APL) Total	169017	160034	165703	2711	12161	6369	44714
IHHL-APLs-SC			960	1744			8361
IHHL-APLs-ST			4371	113			16791
IHHL-APLs-Small and marginal farmers			654	0			8755
IHHL-APLs-Landless labourers with homestead			100	0			6008
IHHL-APLs-Physically handicapped			102	103			578
IHHL-APLs-Women headed households			182	0			4226
Community Sanitary Complex	226	293	305	0	0	56	273

School Toilets	6833	6650	6685	148	131	100	263
Anganwadi Toilets	6024	7527	7527	0	0	871	944
SLWM	541				70	12	1316
Identified GPs for Nirmal Grams	541				0	0	61

3. Financial Objectives for 2014-15: State has projected total requirement of **Rs. 7348 .22 Lakh from Central share.**

4. The above objectives as proposed by Tripura were noted down for consideration subject to approval of PIP to be approved by NSSC in due course.

5. State was also appraised of position of Nil progress in toilet construction in IAY houses in the state. The state says that work is happening but no data has been entered online. More coordination with IAY department is needed both for planning and reporting.

6. Further, State has done survey in 98.70 % Gram Panchayats for Identification of Insanitary latrines. 0 Insanitary Latrines were found during the survey. If any in sanitary latrines exists, those need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the Manual Scavengers act.

7. As per NBA Guideline, State has identified **61 GPs for Nirmal Grams** this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30<sup>th</sup> April, 2014**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of IEC, SLWM based on financial allocation of funds made by the Central Govt. during 2014-15 & Opening Balances as on **1<sup>st</sup> April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised AIP for 2014-15 signed by a senior officer should be sent by **30<sup>th</sup> April, 2014**. District-wise AIP objectives for 2014-15 along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2014-15 shall be valid for this financial year only.

8. Tentative Allocation for 2014-15 : Tentative Allocation for 2014-15 shall be finalized after progress report of all the Districts as on **31<sup>st</sup> March, 2014**. However the actual releases during the year 2014-2015 would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.

- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
  - The State bringing down its unspent balance to reasonable levels.
  - The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.
9. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

**ACTION POINTS:** The following Action Points may be noted :-

- (a) In view of the baseline data generated in the Survey, state should target for 5000 BPL and 50000 APL-IHHL households in the State.
- (b) State should focus on using MGNREGA funds, especially of IHHL-BPLs and also for dysfunctional toilets.
- (c) The State should ensure supply of water under NRDWP to School and Anganwadi toilets and to CSC before those are taken up.
- (d) O & M of CSCs and School toilets should also be ensured before being taken up for construction.
- (e) Funds under CSR may be leveraged for Sanitation.
- (f) State may engage technical experts at the State level for SLWM projects.
- (g) State NBA department should coordinate with IAY department for planning and reporting.
- (h) State should use NBA, IEC funds(15%) and Administrative Charge(4%) to engage technical experts at State, District and Block levels. This is very necessary to accelerate the programme in the State.
- (i) State is suggested to hold orientation workshop on NBA for BDOs.
- (j) State should prepare State and District level IEC Action Plan on the basis of SHACS with focus on IPC.
- (k) State should also plan for Handwashing facilities in school, child friendly toilet and Handicapped friendly toilets.

The meeting ended with thanks to the Chair.

## List of participants

S.N.	Name	Designation
<b>Ministry of Drinking Water &amp; Sanitation</b>		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation). MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri G.Balasubramaniam	Deputy Advisor, MoDWS, New Delhi
4.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
5.	Shri K.C. Sreenath	Consultant-WSP, MoDWS, New Delhi
<b>State Government</b>		
6.	Shri G.K Rao	Additional Chief Secretary. PWD, Govt. of Tripura
7.	Shri Rajib Majumdar	State coordinator , WSSO, Govt. of Tripura
8.	Shri Manojit Debnath	Consultant WSSO, Govt. of Tripura
9.	Shri S.C. Das	Additional CE. PWD, Govt. of Tripura