

W-11039/14/2014-एन बी ए

भारत सरकार

पेयजल एवं स्वच्छता मंत्रालय

(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन
सी जि ओ काम्प्लेक्स,
लोधी रोड, नई दिल्ली: 110003
दिनांक : 24/04/2014

सेवा में,

सुश्री सी.जी.वेणुगोपाल
प्रमुख सचिव,
ग्रामीण विकास विभाग
उड़ीसा सरकार
सचिवालय,
भुवनेश्वर.

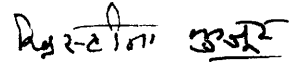
विषय उड़ीसा सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त ।

महोदय,

मुझे उपरोक्त विषय पर दिनांक 14.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है ।

संलग्नक बैठक के कार्यवृत्त

भवदीय



क्रिस्टीना कुजूर

अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य समन्वयक, निर्मल भारत अभियान, उड़ीसा सरकार
2. पी एस. सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस. संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR STATE OF ODISHA**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of Odisha was held at 11.30 AM on **14th March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** pointed out that the achievement in construction of Individual household latrines is only **2.75%** against 2013-14 targets, which is the lowest in the country. Principal Secretary, Rural Development, Govt. of Odisha informed that till last year implementation was done through NGOs. Now IHHLs are being constructed with convergence of MGNREGS through panchayats. There were problems in convergence with MGNREGS for construction of Individual household latrines. In some cases, BDOs were reluctant. Chief Secretary, Odisha has written letters to Collectors to speed-up the work. Joint letter from Secretary(Rural Develop) and Secretary(Panchayati Raj) has also been written. The Principal Secretary mentioned that the matter has mostly been settled with the directions issued by the Chief Secretary. He said that about **28,00,000** toilets demands have been created. Director(NBA) suggested the State to hold a workshop for district level officers to focus attention on the NBA. Already sanctioned School and Anganwadi toilets have completed. State has not yet carried out the Baseline Survey or submitted their revised PIPs. Director (NBA) pointed out that all Sanitary Complexes, School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Handwashing facilities in Schools should also be provided funds from NRDWP. He also suggested that CSR may be used in maintenance of Sanitary Complexes. All IAY should be provided toilets under NBA.

1.3 **Physical Progress:** As against cumulative objectives of **44,85,050** for individual household latrines (IHHL) for BPL, **25,71,598** IHHL for APLs, **818** Sanitary Complexes, **70663** for school toilets and **25160** for Anganwadi toilets, the State has achieved **27,93,630** for individual household latrines (IHHL) for BPL, **11,81,460** IHHL for APL, **139** Sanitary Complexes, **70,653** for school toilets and **24,961** for Anganwadi toilet. Thus while the objectives for School and Anganwadi toilets have exhausted, targets for IHHLs(both APL & BPL) and CSC still remains unexhausted. During 2013-14, against annual objectives of **550000** for individual household latrines (IHHL) for BPL, **350000** IHHL for APLs, **233** Sanitary Complexes, **1516** for school toilets and **1854** for Anganwadi toilet, the State has achieved **18886** for individual household latrines (IHHL) for BPL, **5947** IHHL for APL, **20** Sanitary Complexes, **331** for school toilets and **28** for Anganwadi toilets upto February, 2014. Thus in 2013-14, State has not at all been able to implement the NBA. The Ministry expressed concern over the pace of progress of the NBA programme in the State of Odisha.

1.4 **Financial Progress:** The State has a opening balance of **Rs 176.10 crore** as of **1st April, 2013**. Fund released in **2013-14** is **Rs. 0.00 Crore**. The expenditure reported of **Rs. 13.08 Crore** is low as against the funds available in the year **2013-14**. Financial progress is unsatisfactory.

2. State has proposed following objectives under **Annual Implementation Plan (AIP) for 2014-2015** as per the modified provisions of **NBA**:

2.1 **Physical Objectives for 2014-15 :**

Components	Approved Project Objective	Cumulative Project Performance upto 31.1.2014	Cumulative anticipate achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	4485050	2793630	2798744	1686306	550000	24000	427900
IHHL (APL) Total	2571598	1181460	1184513	1387085	350000	9000	272300
IHHL-APLs-SC							54460
IHHL-APLs-ST							54460
IHHL-APLs-Smal. and marginal farmers							116700
IHHL-APLs-Landless labourers with homestead							31120
IHHL-APLs-Physically handicapped							11670
IHHL-APLs-Women headed households							3890
Community Sanitary Complex	818	139	143	675	233	24	181
School Toilets	70663	70653			1516	600	1286
Anganwadi Toilets	25160	24961			1854	160	1814
SLWM	6236				900	0	900
Identified GPs for Nirmal Grams	6236				85	32	150

3. Financial Objectives for 2014-15: State has projected total requirement of **Rs. 31594.35 Lakh from Central share.**

4. The above objectives as proposed by **Odisha** were noted.

5. State was also appraised of position of toilet construction in IAY houses in the state. **Against 128868 no. of houses constructed during 2012-13, toilets have been provided only for 0 no. of houses. During 2013-14, only 2918 no. of toilets constructed out of 51297 nos of IAY houses. There has to be greater coordination with IAY department.**

6. Further, State has done survey in **19.41 % Gram Panchayats** for Identification of Insanitary latrines. **3 Insanitary Latrines** found the survey and all **3 Insanitary latrines** have been converted into Sanitary latrines till date. All GPs need to be surveyed and other in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

7. State was requested to revise some of the objectives upload the same in the website through online monitoring system. Hard copy of the revised **AIP for 2014-15** signed by a senior officer should be sent by **30th April, 2014**. District-wise **AIP objectives for 2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC for 2014-15** shall be valid for this financial year only.

8. **Tentative Allocation for 2014-15 :** Tentative Allocation for 2014-15 shall be finalized after progress report of all the Districts as on **31st March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

9. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

10. ACTION POINTS: The following Action Points may be noted :-

- (a) State has to complete the Baseline Survey. State has also to complete survey of Insanitary latrines and ensure conversion.
- (b) State has to submit their new PIPs. Full focus needs to be given on NBA implementation in State where coverage is only 15.29% as per Census2011.
- (c) Regarding the construction of toilets in IAY houses there has to be greater coordination with the IAY deptt. both in fixing targets and reporting achievements. It is pointed out that the MoDWS has also issued instruction for the transfer of 50% of targeted funds to the IAY department.
- (d) The state may go ahead with creation of new School and Anganwadi toilets in AIP2014-15 in anticipation of the new PIP approval for the same. State has to ensure water supply in the Schools and Anganwadi toilets being constructed.
- (e) State raised the issue of high balances in certain district and requested for permission to transfer to other districts. They are asked to submit a proposal for examination.
- (f) State also raised the issue of Ashram Schools. They are requested to send a proposal for examination.
- (g) State may plan for SLWM activities, engaging technical consultants/experts for the same.
- (h) State may also look at possibility of leveraging CSR funds for Sanitation activities.
- (i) State has to plan to use the available funds under IEC for 2014-15 both at the State and District levels, prepared as per the Action Plans prepared under SHACS. State has to focus on IPC and door-to-door contact to generate demand. But however the implementation mechanism has to be put in place.
- (j) State is requested to submit soft copies of Best Practices to the MoDWS for dissemination purposes.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
State Government		
4.	Shri C.J.Venugopal	Principal Secretary, Rural Development Deptt, Govt. of Odisha
5.	Shri J.Sethi	CE-III, RWSS, Govt. of Odisha, Bhubaneswar
6.	Shri A.K.Biswal	CEO, WSSO, Bhubaneswar
7.	Ms. Shikha Nayak	State Consultant, WSSO, Bhubaneswar
8.	Shri A.K.Boral	APC, DWSM, Khordha, Odisha