

W-11039/05/2014-एन बी ए

भारत सरकार

पेयजल एवं स्वच्छता मंत्रालय

(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन  
सी जि ओ काम्प्लेक्स,  
लोधी रोड, नई दिल्ली: 110003  
दिनांक : 19/03/2014

सेवा मे,

सचिव/प्रमुख सचिव, प्रभारी ग्रामीण स्वच्छता विभाग  
पी एच् ई डिपार्टमेंट,  
बिहार सरकार  
विश्वेश्वरैया भवन,  
दिल्ली रोड, पटना  
बिहार--800015

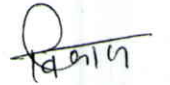
विषय : बिहार राज्य के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त ।

महोदय,

मुझे उपरोक्त विषय पर दिनांक 26 फरवरी 2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है ।

भवदीय

संलग्नक : बैठक के कार्यवृत्त



(विकास श्रीवास्तव)

अनुभाग अधिकारी(नि.भा.अ.)

प्रतिलिपि :

- 1 राज्य समन्वयक, निर्मल भारत अभियान, बिहार सरकार
- 2 पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
- 3 पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
- 4 पी एस निर्देशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
- 5 निर्देशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें ।

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION  
PLAN 2014-2015 UNDER NBA FOR STATE OF BIHAR**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of Bihar was held at 11.30 AM on **26<sup>th</sup> February, 2014** at Conference Hall of Ministry of Drinking Water and Sanitation, 12<sup>th</sup> Floor Paryawaran Bhawan, CGO Complex, Lodhi Road, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 At the outset, **Shri Saraswati Prasad, Joint Secretary(Sanitation)** raised the issue of slow progress against **AIP-2013-14** targets. Achievement in construction of IHHL-BPLs is only 11.46%. Principal Secretary, PHED, Govt. of Bihar informed that till last year implementation was done through NGOs. Now IHHLs are being constructed with convergence of MGNREGS through panchayats. Workshop on convergence has been organized. State is now focusing on CLTS approach. Few GPs have been taken on CLTS approach. Policy for engagement of Swachchhata Doot has been formulated. There is demand for Community Sanitary Complexes in rural areas. She also informed that Sulabh is eager to construct Sanitary Complexes in rural areas. Operation and maintenance of Community Sanitary Complex is an issue. She informed that all schools have toilets. Additional school toilet units are to be construction. Maintenance of school toilets is also a problem. She requested to increase the unit cost of Anganwadi toilets.

1.3 **Physical Progress:** As against cumulative objectives of **61,95,779** for individual household latrines (IHHL) for BPL, **49,75,535** IHHL for APLs, **2,362** Sanitary Complexes, **1,02,268** for school toilets and **16,444** for Anganwadi toilets, the State has achieved **35,37,086** for individual household latrines (IHHL) for BPL, **11,79,855** IHHL for APL, **1,018** Sanitary Complexes, **95,142** for school toilets and **8,930** for Anganwadi toilet.

During **2013-14**, against annual objectives of **736478** for individual household latrines (IHHL) for BPL, **477139** IHHL for APLs, **368** Sanitary Complexes, **12523** for school toilets and **6019** for Anganwadi toilet, the State has achieved **84449** for individual household latrines (IHHL) for BPL, **52990** IHHL for APL, **29** Sanitary Complexes, **4552** for school toilets and **1262** for Anganwadi toilets upto **January, 2014**.

1.4 **Financial Progress:** The State had a opening balance of Rs **359.17 crore** as of **1<sup>st</sup> April, 2013**. Fund released in **2013-14** is Rs. **0 Crore**. The expenditure reported of Rs. **87.88 Crore** is low as against the funds available in the year **2013-14**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP)** for 2014-2015 as per the modified provisions of NBA:

2.1 **Physical Objectives for 2014-15 :**

Components	Approved Project Objective	Cumulative Project Performance upto 31.1.2014	Cumulative anticipate achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Proposed Objectives for the year 2014-15
IHHL (BPL)	6195779	3537086	3615683	2580096	820900
IHHL (APL) Total	4975535	1179855	1206054	3769481	547400
IHHL-APLs-SC			18067		47663
IHHL-APLs-ST			22351		4900
IHHL-APLs-Small and marginal farmers			24893		5431
IHHL-APLs-Landless labourers with homestead			2107		267703
IHHL-APLs-Physically handicapped			189		115896
IHHL-APLs-Women headed households			756		18222
Community Sanitary Complex	2362	1018	1025	1337	344
School Toilets	102268	95142	98150	4118	7126
Anganwadi Toilets	16444	8930	9000	7444	7514
SLWM	8404	147			981
Identified GPs for Nirmal Grams	8404				760

There is need for acceleration of implementation of the NBA.

3. **Financial Objectives for 2014-15:** State has projected total requirement of **Rs. 63860.75 Lakh from Central share.**

4. The above objectives as proposed by Bihar were noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also apprised of position of toilet construction in IAY houses in the state. Against **619577** no. of houses constructed during **2012-13**, toilets have been provided only for **6567** no. of houses. During **2013-14**, only **48** no. of toilets constructed out of **238400** nos of IAY houses. There is need for more coordination with the IAY department.

Further, State has done survey in 1.60 % Gram Panchayats for Identification of Insanitary latrines. **128** Insanitary Latrines have been found in the survey and all the **128** Insanitary latrines have been converted into Sanitary latrines till date. Other in- sanitary latrines if any need to be converted into sanitary latrine on priority basis after identification and a proper survey carried out to ensure compliance with the manual scavengers act.

5. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives for 2014-15. As per NBA Guideline, State has identified **760** GPs for achieving Nirmal Grams status this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30<sup>th</sup> April, 2014**. It was also stated that priority is to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of the NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during **2014-15 & Opening Balances as on 1<sup>st</sup> April, 2014** and upload the same on the website through the online monitoring system. Hard copy of the revised AIP for **2014-15** signed by a senior officer should be sent by **30<sup>th</sup> April, 2014**. District-wise AIP objectives for **2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for **2014-15** shall be valid for this financial year only.

6. **Tentative Allocation for 2014-15 :** Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31<sup>st</sup> March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.

- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

7. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

The meeting ended with thanks to the Chair.

## List of participants

S.N.	Name	Designation
<b>Ministry of Drinking Water &amp; Sanitation</b>		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
3.	Shri K.C.Sreenath	Consultant-WSP, New Delhi
4.	Ms. Charu Jain Kalia	NPMU, MoDWS, New Delhi
5.	Shri Prakash	NPMU, MoDWS, New Delhi
<b>State Government</b>		
6.	Ms. Anshuli Arya	Principal Secretary, PHED, Govt. of Bihar, Patna
7.	Shri S.M.Jawaid	Director-PMU, PHED, Patna
8.	Shri Sanjay Kr. Sinha	State Coordinator-CD, BSWSM, Patna