

W-11039/29/2014-एन बी ए
भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय
(निर्मल भारत अभियान)

12 वं तल, पर्यावरण भवन
सी जि ओ काम्प्लेक्स,
लोधी रोड, नई दिल्ली: 110003
दिनांक : 06/05/2014

सेवा में

श्री. सुधीर प्रसाद,
अपर. मुख्य सचिव,
पेयजल एवं स्वच्छता विभाग,
झारखण्ड सरकार,
नीपल हाउस, डोरंडा,
रांची-834001.

विषय झारखण्ड सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक कार्यान्वयन योजना (AIP)
2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त

महोदय

मुझे उपरोक्त विषय के संबंध में अंकित करना है की दिनांक 21.03.2014 को संयुक्त सचिव
(स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के
कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है।

संलग्नक : बैठक के कार्यवृत्त

भवदीय
क्रिस्टीना कुजूर
क्रिस्टीना कुजूर
अवर सचिव (नि.भा.अ.)

प्रतिलिपि :

1. राज्य समन्वयक, निर्मल भारत अभियान, झारखण्ड सरकार.
2. पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें.

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR STATE OF JHARKHAND**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of **Jharkhand** was held at **12.30 PM** on **21st March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation, GoI. The list of the participants is annexed.

1.2 At the outset, **Shri Sujoy Mojumdar, Director (NBA)** pointed out that the achievement in construction of Individual household latrines is only **9.29 %** against 2013-14 targets. State representative informed that progress was slow due to slow MGNREGS Convergence. Convergence with MGNREGS is happening in 5-6 districts only. Conjoint approach to Water and Sanitation has been adopted in the State. Priority for Mini PWSS is being given to ODF villages. Director(NBA) suggested that Gram Panchayats selected for World Bank Project should be prioritised for making Nirmal Grams and for SLWM work. He also suggested to do impact study of IEC in the State. State is paying attention to strengthening Panchayats, partnership with Jharkhand State Livelihood Mission and MNREGA, incorporating CSR initiatives. CSR initiatives have been tapped with TATA Steel, TATA Power, Lafarge Cement, PHD (Punjab, Haryana & Delhi) Chamber, Hindustan Copper, Ultra-tech Cement. Work stated in Ramgarh with involvement of Corporate. Director (NBA) pointed out that all Sanitary Complexes, School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Handwashing facilities in Schools should also be provided funds from NRDWP. All IAY should be provided toilets under NBA.

1.3 **Physical Progress:** As against cumulative objectives of **23,27,306** for individual household latrines (IHHL) for BPL, **14,02,189** IHHL for APLs, **1,203** Sanitary Complexes, **42,687** for school toilets and **11,472** for Anganwadi toilets, the State has achieved **14,70,257** for individual household latrines (IHHL) for BPL, **2,19,030** IHHL for APL, **282** Sanitary Complexes, **39,636** for school toilets and **7,600** for Anganwadi toilet. State has sufficient targets left in their original PIPs: State should go ahead with NBA implementation.

During 2013-14, against annual objectives of **2,22,754** for individual household latrines (IHHL) for BPL, **3,22,497** IHHL for APLs, **282** Sanitary Complexes, **1,467** for school toilets and **1,515** for Anganwadi toilet, the State has achieved **30,257** for individual household latrines (IHHL) for BPL, **20,399** IHHL for APL, **12** Sanitary Complexes, **460** for school toilets and **111** for Anganwadi toilets upto **February, 2014**. Achievements of 2013-14 is not satisfactory.

1.4 **Financial Progress:** The State has an opening balance of **Rs 132.15 crore** as of **1st April, 2013**. No fund has been released in 2013-14. The expenditure reported of **Rs. 21.62 Crore** is low as against the funds available in the year **2013-14**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP)** for 2014-2015 as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15 :

Components	Approved Project Objective	Cumulative Project Performance upto 28.2.2014	Cumulative anticipate achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	2327306	1470257	1498431	828875	222754	39278	183538
IHHL (APL) Total	1402189	219030	264180	1138009	322497	25987	198414
IHHL-APLs-SC			3183	0			32858
IHHL-APLs-ST			12250	0			61906
IHHL-APLs- Small and marginal farmers			11443	0			83762
IHHL-APLs- Landless labourers with homestead			247	0			22277
IHHL-APLs- Physically handicapped			37	0			4758
IHHL-APLs- Women headed households			385	0			8153
Community Sanitary Complex	1203	282	338	865	282	66	350
School Toilets	42687	39636	39658	3029	1467	556	2100
Anganwadi Toilets	11472	7600	7738	3810	1515	116	2213
SLWM	4439				162	10	337
Identified GPs for Nirmal Grams	4439				72	0	72

3. Financial Objectives for 2014-15: State has projected total requirement of **Rs. 21296.84 Lakh** from Central share.

4. The above objectives as proposed by **Jharkhand** were noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also appraised of position of toilet construction in IAY houses in the state. Against **64569** no. of houses constructed during 2012-13, toilets have been provided only for 5846 no. of houses. During 2013-14, only **9317** no. of toilets constructed out of **39664** nos of IAY houses. Coordination with IAY deptt. is required. State was requested to add **IAY** toilets as well as insanitary toilets including dry latrines also in the annual objectives 2014-15.

5. Further, State has done survey in **99.93 %** Gram Panchayats for Identification of Insanitary latrines. **52** Insanitary Latrines found the survey and all Insanitary latrines have been converted into Sanitary latrines till date. Other in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the Manual Scavengers act.

6. As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2014-15 & Opening Balances as on **1st April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised **AIP for 2014-15** signed by a senior officer should be sent by **30th April, 2014**. District-wise **AIP objectives for 2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC for 2014-15** shall be valid for this financial year only.

7. **Tentative Allocation for 2014-15** : Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31st March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be **50%** of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of **10%** of the previous year's release to the State.

8. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

9. **ACTION POINTS:** State should take note of the following :-

- (a) State has to accelerate implementation of NBA programme.
- (b) Coordination with NRDWP/PHED has to be strengthened with respect to achieving ODF status and setting up PWSS.
- (c) Coordination with IAY deptt. has to be strengthened for better planning, implementation and reporting.
- (d) State has to ensure that GPs selected under RWS-LISS, are prioritized for 100% IHHLs coverage. A convergence of SLWM in these GPs has to be ensured.
- (e) State is piloting CSR support to Sanitation. Report on the same may be sent to the Ministry.
- (f) All proposed CSCs, School and Anganwadi toilets should be provided with Water Supply from NRDWP. The O & M of these toilets need to be ensured. Handwashing facilities to be provided in all schools from NRDWP.
- (g) State should ensure the performance of BRCs(NGO's engaged) especially through IEC.
- (h) Use of Revolving funds can be enhanced if properly managed.
- (i) State may submit a report on the experience of using 'Jal Sahiyas'.
- (j) State should proceed with trying at Bio-toilets(Both aerobic and non-aerobic).
- (k) The experience of concurrent evaluation by IIM and NIPM may be documented.
- (l) State has to complete Audit requirement in time.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
State Government		
4.	Shri Rajendra Prasad	Dy. Director, SPMU, SWSM, Jharkhand
5.	Shri Kallol Saha	Director, SWSM, Jharkhand