

W-11039/17/2014-एन बी ए  
भारत सरकार  
पेयजल एवं स्वच्छता मंत्रालय  
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन  
सी जि ओ काम्प्लेक्स,  
लोधी रोड, नई दिल्ली: 110003  
दिनांक : 06/05/2014

सेवा में,

श्री.जेम्स व्रजीस,  
सचिव,  
स्थानीय स्वयं सरकार विभाग,  
केरला सरकार,  
सचिवालय,  
थिडवनन्थपुरम-695001.

विषय केरला सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक कार्यान्वयन योजना (AIP)  
2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त

महोदय

मुझे उपरोक्त विषय के संबंध में अंकित करना है की दिनांक 19.03.2014 को संयुक्त सचिव  
(स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के  
कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है।

संलग्नक : बैठक के कार्यवृत्त

भवदीय  
*क्रिस्टीना कुजूर*  
क्रिस्टीना कुजूर  
अवर सचिव (नि.भा.अ.)

प्रतिलिपि :

1. राज्य समन्वयक, निर्मल भारत अभियान, केरला सरकार.
2. पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें.

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION  
PLAN 2014-2015 UNDER NBA FOR STATE OF KERALA**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of Kerala was held at 11.30 AM on **19<sup>th</sup> March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12<sup>th</sup> Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation), Ministry of Drinking Water and Sanitation**. The list of the participants is annexed.

1.2 At the outset, **Shri Sujoy Mojumdar, Director(NBA)** said that the achievements of Kerala under TSC NBA have been commendable. State representative informed that only 19 Gram Panchayats are left to be awarded NGP. She said that State is now focusing on Solid and Liquid Waste Management. Focus is on decentralized source level treatment i.e. bio-gas plant and vermi compost units. She informed that State has prepared a detailed Communication Strategy. Director (NBA) suggested that the Pulse Polio personnel may be used in IEC for NBA. Director (NBA) pointed out that all Sanitary Complexes, School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Handwashing facilities in Schools should also be provided funds from NRDWP. All IAY houses should be provided toilets under NBA.

1.3 Physical Progress: As against cumulative objectives of **9,61,831** for individual household latrines (IHHL) for BPL, **1,11,911** IHHL for APLs, **1,090** Sanitary Complexes, **3,600** for school toilets and **4,957** for Anganwadi toilets, the State has achieved **10,12,674** for individual household latrines (IHHL) for BPL, **1,43,317** IHHL for APL, **1,070** Sanitary Complexes, **3,997** for school toilets and **5,077** for Anganwadi toilets.

During 2013-14, against annual objectives of **52694** for individual household latrines (IHHL) for BPL, **0** IHHL for APLs, **142** Sanitary Complexes, **388** for school toilets and **360** for Anganwadi toilet, the State has achieved **29134** for individual household latrines (IHHL) for BPL, **434** IHHL for APL, **23** Sanitary Complexes, **288** for school toilets and **36** for Anganwadi toilets upto February, 2014.

1.4 Financial Progress: The State had an opening balance of **Rs 5.80 crore** as of **1<sup>st</sup> April, 2013**. Fund released in 2013-14 is **Rs. 21.50 Crore**. The expenditure reported of **Rs. 20.98 Crore**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP) for 2014-2015** as per the modified provisions of NBA:

**2.1 Physical Objectives for 2014-15 :**

Components	Approved Project Objective	Cumulative Project Performance upto 31.1.2014	Cumulative anticipated achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	961831	1012674	1010040	216116	52694	26500	53428
IHHL (APL) Total	11911	143317	1447883	0		5000	3000
IHHL-APLs-SC							598
IHHL-APLs-ST							825
IHHL-APLs-Small and marginal farmers			144698	0			1217
IHHL-APLs-Landless labourers with homestead							90
IHHL-APLs-Physically handicapped							120
IHHL-APLs-Women headed households							150
Community Sanitary Complex	1090	1070	1077	1010	142	30	230
School Toilets	3600	3997	3979	4947	388	270	1640
Anganwadi Toilets	4957	5077	5151	3098	360	110	1000
SLWM	978				220	265	500
Identified GPs for Nirmal Grams	978				19	19	0

3. Financial Objectives for 2014-15: State has projected total requirement of **Rs. 7034.38 Lakh from Central share.**

4. The above objectives as proposed by **Kerala** were noted down for consideration subject to approval of PIP to be approved by NSSC in due course.

5. State was also appraised of position of toilet construction in IAY houses in the state. Against **43607** no. of houses constructed during **2012-13**, toilets have been provided only for **41788** no. of houses. During **2013-14**, only **39592** no. of toilets constructed out of **44096** nos of IAY houses. These should be reconciled.

6. Further, State has done survey in **75.66 %** Gram Panchayats for Identification of Insanitary latrines. **464** Insanitary Latrines have been found the survey and out of these **196** insanitary latrines converted into sanitary latrines till date. Other in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the Manual Scavengers act. State was requested to add **IAY toilets** as well as insanitary toilets including dry latrines also in the annual objectives **2014-15**.

7. As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt. during **2014-15 & Opening Balances** as on **1<sup>st</sup> April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised **AIP for 2014-15** signed by a senior officer should be sent by **8<sup>th</sup> May, 2014**. District-wise **AIP objectives for 2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC for 2014-15** shall be valid for this financial year only.

8. **Tentative Allocation for 2014-15** : Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31<sup>st</sup> March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be **50%** of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of **10%** of the previous year's release to the State.

9. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

10. **ACTION POINTS:** State should take note of the following :-

(a) State has submitted the PIPs, which is under consideration.

(b) State has focused on SLWM activities in terms of decentralized Household level systems- Biogas plants and Pipe based decomposing units. This should be preserved with.

(c) State should also encourage the participation of "Kutumbsrees" especially in management of non-biodegradable waste. This has been indicated in certain areas and should be multiplied.

(d) State should ensure all school and anganwadis have adequate toilets. Water supply in all such toilets should be ensured. Operation and maintenance of these toilets should be ensured.

(e) The NGP proposals for the remaining GPs is under process. State should maintain efforts to see that all NGPs retain their status and do not slip back over time.

(f) Regarding the setting up of CSCs. State may look at the Tamilnadu Model, O & M arrangement may also be ensured.

(g) State should look at increasing the availability of MHM incinerators in Schools as per requirement.

The meeting ended with thanks to the Chair.

## List of participants

S.N.	Name	Designation
<b>Ministry of Drinking Water &amp; Sanitation</b>		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
<b>State Government</b>		
4.	Dr. K.Vasuki	Executive Director, Suchitwa Mission, Kerala