

W-11039/21/2014-एन बी ए
भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन
सी जि ओ काम्प्लेक्स,
लोधी रोड, नई दिल्ली: 110003
दिनांक : 02/05/2014

सेवा में.

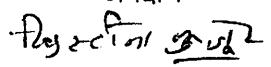
श्री.आर.वी.थोंग,
सचिव,
लोक स्वास्थ्य अभियांत्रिकी विभाग
नागालैंड सरकार,
नागरिक सचिवालय,
कोहिमा.

विषय : नागालैंड सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक कार्यान्वयन योजना (AIP)
2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त

महोदय.

मुझे उपरोक्त विषय के संबंध में अंकित करना है की दिनांक 19.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है।

संलग्नक : बैठक के कार्यवृत्त

भवदीय

क्रिस्टीना कुजूर)
अवर सचिव (नि.भा.अ.)

प्रतिलिपि :

1. राज्य समन्वयक, निर्मल भारत अभियान, नागालैंड सरकार.
2. पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें.

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR STATE OF NAGALAND**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of Nagaland was held on 19th March, 2014 at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 At the outset, **Shri Sujoy Mojumdar, Director(NBA)** welcomed the State team and went through the agenda of the meeting. He enquired about the construction of Sanitary complexes in the state as only 12 were built during the current financial year. The State official said that the Community Sanitary Complexes being built by the State Government consisted of 4 seats and a bath and the cost was around Rs 2 lakh. It was pointed that there was demand for Sanitary Complexes in the State and the target fixed was 153 in the coming financial year. This was acceptable to MoDWS. Regarding SLWM for which the State has targeted around 126 projects in the coming financial year, the Director said that the State should concentrate on three main things (a) Collection of waste (b) Segregation of waste and (c) Disposal system. Decentralised Household based Solid Waste Management can also be considered. Regarding the spending pattern for IEC activities, the Director asked the State to rework its Strategy and concentrate on Inter Personal Communication and allocate 60 % of the total IEC funds for the same. The State was also asked to take the help of UNICEF in strategizing their communication interventions. Assistance can be provided if necessary.

1.3 **Physical Progress:** As against cumulative objectives of 180092 for individual household latrines (IHHL) for BPL, 31254 IHHL for APLs, 275 Sanitary Complexes, 2972 for school toilets and 1302 for Anganwadi toilets, the State has achieved 142717 for individual household latrines (IHHL) for BPL 27255 IHHL for APL, 232 Sanitary Complexes, 2693 for school toilets and 1263 for Anganwadi toilet. Thus balance targets existed in each of the Category. State was asked to continue implementation of NBA in full pace.

During 2013-14, against annual objectives of 20496 for individual household latrines (IHHL) for BPL, 2236 IHHL for APLs, 27 Sanitary Complexes, 390 for school toilets and 128 for Anganwadi toilet, the State has achieved 19868 for individual household latrines (IHHL) for BPL, 0 IHHL for APL, 12 Sanitary Complexes, 508 for school toilets and 258 for Anganwadi toilets upto February, 2014. State was told that 14984 IHHL-APLs and 107489 IHHL-BPLs targets would be available under the revised PIPs.

1.4 **Financial Progress:** The State has a opening balance of **Rs 18.25 crore** as of 1st April, 2013. Fund released in 2013-14 is Rs 0 Crore as on date of meeting. The expenditure reported is of Rs. 17 Crore in the year 2013-14.

2. State has proposed following objectives under Annual Implementation Plan (AIP) for 2014-2015 as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15 :

Components	Approved Project Objective	Cumulative Project Performance upto 28.2.2014	Cumulative anticipate achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	180092	142717		103946	20496	23265	40000
IHHL (APL) Total	31254	27255		29179	2236	0	10000
IHHL-APLs-SC				1237			500
IHHL-APLs-SI				26018			9500
IHHL-APLs- Small and marginal farmers							
IHHL-APLs- Landless labourers with homestead							
IHHL-APLs- Physically handicapped							
IHHL-APLs- Women headed households							
Community Sanitary Complex	275			743	27	13	153
School Toilets	2972			3091	390	814	1000
Anganwadi Toilets	1302			1051	128	295	500
SLWM	1110				0	0	126
Identified GPs for Nirmal Grams	1110	90		41	41	41	180

3. Financial Objectives for **2014-15**: State has projected total requirement of **Rs.4307.37 Lakh** from Central share.

4. The above objectives as proposed by Nagaland were noted down for consideration subject to approval of PIP to be approved by NSSC in due course.

5. There is no report of construction of IAY houses in the State or construction of toilets in these houses.

6. Further, State has done survey in 100% Gram Panchayats for Identification of Insanitary latrines. 449 Insanitary Latrines were found during the survey. All 449 Insanitary latrines have been converted into Sanitary latrines till date. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives **2014-15**.

7. As per NBA Guideline, State has identified **180 GPs** for Nirmal Grams this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30th April, 2014**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of IEC based on financial allocation of funds made by the Central Govt, during **2014-15** & Opening Balances as on **1st April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised **AIP for 2014-15** signed by a senior officer should be sent by **30th April, 2014**. District-wise **AIP objectives for 2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for **2014-15** shall be valid for this financial year only.

8. Tentative Allocation for **2014-15** : Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31st March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

9. State was requested to **accelerate** the progress against all component of NBA so that to meet the physical as well as **financial** objectives projected by state.

10. **ACTION POINTS:** The following Action Points may be noted :-

(a) State is going ahead with construction of CSCs in large scale(153 in 2014-15). It is strongly suggested that the State ensure the dependable supply of adequate water in these CSCs. Further appropriate O & M arrangements be made for the CSCs.

(b) For SLWM, State may consider engaging an professional agencies/or expert to advise them on the process. Decentralised SWM methods can also be considered. Sikkim is collaborating with researches from IIT Delhi for research on suitable SLWM systems. Nagaland can also consider a similar project, or collaborate on the same project.

(c) State has proposed constructing 1000 school and Anganwadi toilets in 2014-15. It is again suggested that Water Supply be ensured and O & M arrangement finalized prior to sanction.

(d) State has informed that they are carrying out an intensified IEC Campaign through PRI. While this is welcome, State is strongly urged that they need to prepare IEC Action Plans at the State Level as well District levels, based on SHACS, focusing on IPC, if needed Assistance can be provided for this by MoDWS, either directly or through UNICEF.

(e) State has informed of the use of High Quality Plastic Molded Squatting Plates, especially in remote areas. It is requested that a Short Note(2 pages) on this along with photographs may be sent to this Ministry for wider publicity.

(f) Similarly a 2 pages Note on the Pre-Fabricated steel School toilet block(Single cubical) that Nagaland has tried out in Schools costing Rs. 35000/- each may be sent to this Ministry.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Sari Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Sari Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Sari G.Balasubramanium	Deputy Advisor, MoDWS, New Delhi
4.	Sari K.C.Sreenath	Consultant-WSP, MoDWS, New Delhi
State Government		
5.	Sari K. Ghushito Sumi	Director WSSO, Govt. of Nagaland