

W-11039/30/2014-एन बी ए

भारत सरकार

पेयजल एवं स्वच्छता मंत्रालय

(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन

सी जि ओ काम्प्लेक्स,

लोधी रोड, नई दिल्ली: 110003

दिनांक : 02/05/2014

सेवा में

श्री.जी.एस.मिश्रा,

सचिव,

लोक स्वास्थ्य अभियांत्रिकी विभाग,

छत्तीसगढ़, सरकार,

मंत्रालय,

रीपपुट-492001.

विषय : छत्तीसगढ़ सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक कार्यान्वयन योजना (AIP) 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त

महोदय.

मुझे उपरोक्त विषय के संबंध में अंकित करना है की दिनांक 25.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है।

संलग्नक : बैठक के कार्यवृत्त

भवदीय

*क्रिस्टीना कुजूर*

क्रिस्टीना कुजूर

अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य समन्वयक, निर्मल भारत अभियान, छत्तीसगढ़ सरकार.
2. पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करे.

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION  
PLAN 2014-2015 UNDER NBA FOR STATE OF CHHATTISGARH**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of **Chhattisgarh** was held at **10.30 AM** on **25<sup>th</sup> March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12<sup>th</sup> Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation, GoI. The list of the participants is annexed.

1.2 At the outset, **Shri Sujoy Mojumdar, Director (NBA)** pointed out achievement in construction of Individual household latrines is only **17.47%** against 2013-14 targets. State representative informed that progress was slow due to inadequate MGNREGS Convergence. MGNREGS funds are often not released timely. He also said that Block Co-ordinators are in place. State SHACS Plan will be developed by June, 2014. Extensive IEC Campaigns have been organized in the State. Almost all schools have toilets. Director (NBA) pointed out that all Sanitary Complexes, School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Handwashing facilities in Schools should also be provided funds from NRDWP. All IAY houses should be provided toilets under NBA. State has planned for construction of 2.9 lakh IHHLs in the year 2014-15. Director(NBA) suggested that State should plan to construct 2 lakh IHHLs for 2014-15 taking into consideration the achievement during last 3 years. State representative informed that Sanitary Complexes are not successful in the State. Director (NBA) suggested CSR may be used for maintenance of Community Sanitary Complexes. State has requested to issue Guidelines on Solid and Liquid Waste Management. Shri Sujoy Mojumdar(NBA) suggested an EOI should be issue by State for preparation of Solid and Liquid Waste Management. Professionals should be engaged. State Co-ordinator requested to increase salary of Consultants. Director(NBA) said that State may take decision to increase salary of Consultants in SLSSC.

1.3 **Physical Progress:** As against cumulative objectives of **15,68,600** for individual household latrines (IHHL) for BPL, **18,23,853** IHHL for APLs, **618** Sanitary Complexes, **52,338** for school toilets and **10,211** for Anganwadi toilets, the State has achieved **11,23,984** for individual household latrines (IHHL) for BPL, **8,80,327** IHHL for APL, **303** Sanitary Complexes, **51,969** for school toilets and **10,595** for Anganwadi toilet.

During 2013-14, against annual objectives of **115875** for individual household latrines (IHHL) for BPL, **130698** IHHL for APLs, **202** Sanitary Complexes, **0** for school toilets and **0** for Anganwadi toilet, the State has achieved **25466** for individual household latrines (IHHL) for BPL, **17611** IHHL for APL, **5** Sanitary Complexes, **0** for school toilets and **18** for Anganwadi toilets upto February, 2014.

**1.4 Financial Progress:** The State has an opening balance of **Rs 79.62 crore** as of **1<sup>st</sup> April, 2013**. Fund released in **2013-14** is **Rs. 0.00 Crore**. The expenditure reported of **Rs. 27.95 Crore** is low as against the funds available in the year **2013-14**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP)** for **2014-2015** as per the modified provisions of **NBA**:

**2.1 Physical Objectives for 2014-15 :**

Components	Approved Project Objective	Cumulative Project Performance upto 28.2.2014	Cumulative anticipate achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	1568600	1123984	1147829	434063	115875	54673	132180
IHHL (APL) Total	1823853	880327	904970	918883	130698	45640	166173
IHHL-APLs-SC			0	0			19615
IHHL-APLs-ST			0	0			50321
IHHL-APLs-Small and marginal farmers			0	0			45777
IHHL-APLs-Landless labourers with homestead			0	0			36762
IHHL-APLs-Physically handicapped			0	0			5521
IHHL-APLs-Women headed households			0	0			7305
Community Sanitary Complex	618	303	258	259	202	31	206
School Toilets	52338	51969	51969	1171	0	0	0
Anganwadi Toilets	10211	10595	10486	0	0	18	1522
SLWM	9726				958	36	557
Identified GPs for Nirmal Grams	9726				560	293	689

3. Financial Objectives for 2014-15: State has projected total requirement of **Rs. 19494.70 Lakh from Central share.**

4. The above objectives as proposed by **Chhattisgarh** were noted down for consideration subject to approval of PIP to be approved by NSSC in due course.

5. State was also appraised of position of toilet construction in IAY houses in the state. Against **28344** no. of houses constructed during **2012-13**, toilets have been provided only for **18513** no. of houses. During **2013-14**, only **13809** no. of toilets constructed out of **14569** nos of IAY houses.

6. Further, State has done survey in **99.55 %** Gram Panchayats for Identification of Insanitary latrines. No insanitary Latrine has been found the survey.

7. State was requested to add IAY toilets as well as Iinsanitary toilets including dry latrines also in the annual objectives **2014-15**. As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during **2014-15** & Opening Balances as on **1<sup>st</sup> April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2014-15** signed by a senior officer should be sent by **30<sup>th</sup> April, 2014**. District-wise AIP objectives for **2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for **2014-15** shall be valid for this financial year only.

8. **Tentative Allocation for 2014-15** : Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31<sup>st</sup> March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

9. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

**10. ACTION POINTS:** The following Action Points may be noted :-

- (a) State has to complete preparation of the State and District IEC Plan on the basis of SHACS focusing on IPC.
- (b) State has sufficient balance target under PIPs for IHHLs and Community Sanitary Complexes. State can go ahead with implementation of NBA programme.
- (c) State has reported that MGNREGS convergence is getting stuck at District level. It is urged that NBA and MGNREGS department should coordinate on the issue.
- (d) It is suggested that Block Coordinators and Cluster Co-ordinators being engaged be given specific targets and their work should be monitored regularly.
- (e) State is also urged to engage professional technical agencies/individuals to take forward the SLWM projects in the State.
- (f) Anganwadi toilet may continue to be constructed, however it should be ensured that water supply is available and baby friendly seats are installed.
- (g) State raised the issue of conversion of Anganwadi toilets from adult seat to baby seat. State may send a proposal to MoDWS in this regard.
- (h) Coordination with IAY is poor and should be strengthened.
- (i) State should restrict IHHL target 2014-15 to 2 lakh units
- (j) State representative has mentioned that Community Sanitary Complexes is not successful in the State. However State has proposed construction of 206 CSC in 2014-15. This matter needs to be considered carefully.
- (k) State may consider engaging Technical consultants to plan/implement/monitor the SLWM projects.

The meeting ended with thanks to the Chair.

## List of participants

S.N.	Name	Designation
<b>Ministry of Drinking Water &amp; Sanitation</b>		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
<b>State Government</b>		
4.	Shri T.G.Kosaria	E in C, PHED, Chhattisgarh, Raipur
5.	Dr. M.L.Agarwal	OSD & CE, PHED, Chhattisgarh, Raipur
6.	Shri A.K.Sahu	S.E., PHED, Chhattisgarh, Raipur
7.	Shri G.B.Jadeja	State Consultant, CCDU, PHED, Raipur