व-11039/30/2014-एनबीए 
भारत सरकार 
पेयजल एवं स्वच्छता मंत्रालय 
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन 
सी जि ओ कार्यालय, 
लोचा रोड, नई दिल्ली: 110003 
दिनांक: 02/05/2014

सेवाएँ में,
श्री.जी.एस.चित्रा, 
सचिव,
लोक स्वास्थ्य अभियांत्रिकी विभाग,
छत्तीसगढ़, सरकार,
मंत्रालय,
भंपुर-492001.

विध्य: छत्तीसगढ़ सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक कार्यान्वयन योजना (AIP) 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्ययुक्त

महोदय,

नूठे उपरोक्त विध्य के संदर्भ में अंकित करना है की दिनांक 25.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, भारत सरकार की अध्यक्षता में संयुक्त हुई बैठक के कार्ययुक्त की प्रति सूचना एवं आयोजित कार्यवाही हेतु प्रेषित करने का निर्देश हुआ है।

संलग्नक: बैठक के कार्ययुक्त

भवदीय

क्रिस्टीना कुजुर
अध्यक्ष सचिव (निदेशक)

प्रतिलिपि:

1. राज्य समन्वय, निर्मल भारत अभियान, छत्तीसगढ़ सरकार।
2. पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली।
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली।
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली।
5. निदेशक (NIC): कृपया बैठक के कार्ययुक्त की प्रति वेबसाइट पर होस्ट करें।
MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION PLAN 2014-2015 UNDER NBA FOR STATE OF CHHATTISGARH

1.1 A meeting to discuss Annual Implementation Plan 2014-2015 of State of Chhattisgarh was held at 10.30 AM on 25th March, 2014 at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by Shri Saraswati Prasad, Joint Secretary (Sanitation), Ministry of Drinking Water and Sanitation, GoI. The list of the participants is annexed.

1.2 At the outset, Shri Sujoy Mojumdar, Director (NBA) pointed out achievement in construction of individual household latrines is only 17.47% against 2013-14 targets. State representative informed that progress was slow due to inadequate MGNREGS Convergence. MGNREGS funds are often not released timely. He also said that Block Co-ordinators are in place. State SHACS Plan will be developed by June, 2014. Extensive IEC Campaigns have been organized in the State. Almost all schools have toilets. Director (NBA) pointed out that all Sanitary Complexes, School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Handwashing facilities in Schools should also be provided funds from NRDWP. All IAY houses should be provided toilets under NBA. State has planned for construction of 2.9 lakh IHHLs in the year 2014-15. Director(NBA) suggested that State should plan to construct 2 lakh IHHLs for 2014-15 taking into consideration the achievement during last 3 years. State representative informed that Sanitary Complexes are not successful in the State. Director (NBA) suggested CSR may be used for maintenance of Community Sanitary Complexes. State has requested to issue Guidelines on Solid and Liquid Waste Management. Shri Sujoy Mojumdar(NBA) suggested an EOI should be issue by State for preparation of Solid and Liquid Waste Management. Professionals should be engaged. State Co-ordinator requested to increase salary of Consultants. Director(NBA) said that State may take decision to increase salary of Consultants in SLSSC.

1.3 Physical Progress: As against cumulative objectives of 15,68,600 for individual household latrines (IHHL) for BPL, 18,23,853 IHHL for APLs, 618 Sanitary Complexes, 52,338 for school toilets and 10,211 for Anganwadi toilets, the State has achieved 11,23,984 for individual household latrines (IHHL) for BPL, 8,80,327 IHHL for APL, 303 Sanitary Complexes, 51,969 for school toilets and 10,595 for Anganwadi toilet.

During 2013-14, against annual objectives of 115875 for individual household latrines (IHHL) for BPL, 130698 IHHL for APLs, 202 Sanitary Complexes, 0 for school toilets and 0 for Anganwadi toilet, the State has achieved 25466 for individual household latrines (IHHL) for BPL, 17611 IHHL for APL, 5 Sanitary Complexes, 0 for school toilets and 18 for Anganwadi toilets upto February, 2014.
1.4 Financial Progress: The State has an opening balance of Rs 79.62 crore as of 1st April, 2013. Fund released in 2013-14 is Rs. 0.00 Crore. The expenditure reported of Rs. 27.95 Crore is low as against the funds available in the year 2013-14.

2. State has proposed following objectives under Annual Implementation Plan (AIP) for 2014-2015 as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15:

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<tr>
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</thead>
<tbody>
<tr>
<td>IHHL (BPL)</td>
<td>1568600</td>
<td>1123984</td>
<td>1147829</td>
<td>434063</td>
<td>115875</td>
<td>54673</td>
<td>132180</td>
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<tr>
<td>IHHL (APL Total)</td>
<td>1823853</td>
<td>880327</td>
<td>904970</td>
<td>918883</td>
<td>130698</td>
<td>45640</td>
<td>166173</td>
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<tr>
<td>IHHL-APLs-SC</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td>19615</td>
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<tr>
<td>IHHL-APLs-ST</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td>50321</td>
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<tr>
<td>IHHL-APLs-Small and marginal farmers</td>
<td></td>
<td>0</td>
<td>0</td>
<td>45777</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>IHHL-APLs-Landless labourers with homestead</td>
<td></td>
<td>0</td>
<td>0</td>
<td>36762</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>IHHL-APLs-Physically handicapped</td>
<td></td>
<td>0</td>
<td>0</td>
<td>5521</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>IHHL-APLs-Women headed households</td>
<td></td>
<td>0</td>
<td>0</td>
<td>7305</td>
<td></td>
<td></td>
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<tr>
<td>Community Sanitary Complex</td>
<td>618</td>
<td>303</td>
<td>258</td>
<td>259</td>
<td>202</td>
<td>31</td>
<td>206</td>
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<tr>
<td>School Toilets</td>
<td>52338</td>
<td>51969</td>
<td>51969</td>
<td>1171</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Anganwadi Toilets</td>
<td>10211</td>
<td>10595</td>
<td>10486</td>
<td>0</td>
<td>0</td>
<td>18</td>
<td>1522</td>
</tr>
<tr>
<td>SLWM</td>
<td>9726</td>
<td></td>
<td></td>
<td></td>
<td>958</td>
<td>36</td>
<td>557</td>
</tr>
<tr>
<td>Identified GPs for Nirmal Grams</td>
<td>9726</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>560</td>
<td>293</td>
</tr>
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2
3. **Financial Objectives for 2014-15**: State has projected total requirement of Rs. 19,494.70 Lakh from Central share.

4. The above objectives as proposed by Chhattisgarh were noted down for consideration subject to approval of PIP to be approved by NSSC in due course.

5. State was also appraised of position of toilet construction in IAY houses in the state. Against 28344 no. of houses constructed during 2012-13, toilets have been provided only for 18513 no. of houses. During 2013-14, only 13809 no. of toilets constructed out of 14569 nos of IAY houses.

6. Further, State has done survey in 99.55% Gram Panchayats for Identification of Insanitary latrines. No insanitary Latrine has been found in the survey.

7. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives 2014-15. As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2014-15 & Opening Balances as on 1st April, 2014 and upload the same in the website through online monitoring system. Hard copy of the revised AIP for 2014-15 signed by a senior officer should be sent by 30th April, 2014. District-wise AIP objectives for 2014-15 along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2014-15 shall be valid for this financial year only.

8. **Tentative Allocation for 2014-15**: Tentative Allocation for 2014-15 shall be finalized after progress report of all the Districts as on 31st March, 2014. However the actual releases during the year 2014-2015 would be subject to:

   - Approved demand of the State.
   - Availability of funds in the budget.
   - The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
   - The State bringing down its unspent balance to reasonable levels.
   - The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

9. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.
10. **ACTION POINTS:** The following Action Points may be noted:-

(a) State has to complete preparation of the State and District IEC Plan on the basis of SHACS focusing on IPC.

(b) State has sufficient balance target under PIPs for IHHLs and Community Sanitary Complexes. State can go ahead with implementation of NBA programme.

(c) State has reported that MGNREGS convergence is getting stuck at District level. It is urged that NBA and MGNREGS department should coordinate on the issue.

(d) It is suggested that Block Coordinators and Cluster Co-ordinators being engaged be given specific targets and their work should be monitored regularly.

(e) State is also urged to engage professional technical agencies/individuals to take forward the SLWM projects in the State.

(f) Anganwadi toilet may continue to be constructed, however it should be ensured that water supply is available and baby friendly seats are installed.

(g) State raised the issue of conversion of Anganwadi toilets from adult seat to baby seat. State may send a proposal to MoDWS in this regard.

(h) Coordination with IAY is poor and should be strengthened.

(i) State should restrict IHHL target 2014-15 to 2 lakh units

(j) State representative has mentioned that Community Sanitary Complexes is not successful in the State. However State has proposed construction of 206 CSC in 2014-15. This matter needs to be considered carefully.

(k) State may consider engaging Technical consultants to plan/implement/monitor the SLWM projects.

The meeting ended with thanks to the Chair.
Annex-I

List of participants

<table>
<thead>
<tr>
<th>S.N.</th>
<th>Name</th>
<th>Designation</th>
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<tbody>
<tr>
<td>1.</td>
<td>Shri Saraswati Prasad</td>
<td>Joint Secretary(Sanitation), MoDWS, New Delhi</td>
</tr>
<tr>
<td>2.</td>
<td>Shri Sujoy Mojumdar</td>
<td>Director(NBA), MoDWS, New Delhi</td>
</tr>
<tr>
<td>3.</td>
<td>Shri Junaid Ahmed Usmani</td>
<td>Consultant-NRC, MoDWS, New Delhi</td>
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Ministry of Drinking Water & Sanitation

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<th>S.N.</th>
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<tr>
<td>4.</td>
<td>Shri T.G.Kosaria</td>
<td>E in C, PHED, Chhattisgarh, Raipur</td>
</tr>
<tr>
<td>5.</td>
<td>Dr. M.L.Agarwal</td>
<td>OSD &amp; CE, PHED, Chhattisgarh, Raipur</td>
</tr>
<tr>
<td>6.</td>
<td>Shri A.K.Sahu</td>
<td>S.E., PHED, Chhattisgarh, Raipur</td>
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<tr>
<td>7.</td>
<td>Shri G.B.Jadeja</td>
<td>State Consultant, CCDU, PHED, Raipur</td>
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State Government