

W-11039/3/2017-Water-I
Government of India
Ministry of Drinking Water and Sanitation

4th Floor,
Pt. Deendayal Antyodaya Bhawan
CGO Complex, Lodhi Road,
New Delhi – 110003
Dated: 12.04.2017

To


Principal Secretary
Water Supply & Sanitation Department,
Government of Maharashtra,
Gokuldas Tejpal Hospital New Building,
7th Floor, L. T. Marg, Near Crawford Market,
Mumbai- 400001

Sub: Minutes of the meeting held on 16.03.2017 at Pt. Deendayal Antyodaya Bhawan, New Delhi to discuss NRDWP Annual Action Plan – 2017-18 in respect of Maharashtra

Sir / Madam,

This undersigned is directed to send a copy of minutes of the meeting held to discuss NRDWP Annual Action Plan 2017-18 in respect of Maharashtra on 16.03.2017 at Pt. Deendayal Antyodaya Bhawan, New Delhi for further action.

Yours Faithfully,


13.4.17.
(A.K. Srivastava)

Under Secretary to the Govt. of India

Encl: As above

Copy to:

Technical Director (NIC) for hosting the minutes on Ministry's website.



Minutes of the meeting to discuss NRDWP Annual Action Plan (AAP) 2017-18 of Maharashtra

1. Annual Action Plan meeting for 2017-18 with the officials of Water and Sanitation Department, Government of Maharashtra was conducted on 16.03.2017 in the Conference room, 4th floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, New Delhi. The meeting was chaired by Shri Satyabrata Sahu, Joint Secretary (Water), MDWS, GoI. The list of participants is given in annexure.
2. In his opening remarks, JS (W) desired that the opening balance under NRDWP should be kept within the permissible limits in order to avail funds in 2017-18 (April).
3. It was informed that the State of Maharashtra will be allocated tentatively Rs. 338.12 crore minus WQ Sub-Mission fund from NRDWP during 2017-18 excluding MDI as per existing guidelines. State should plan targets under NRDWP keeping in view availability of nearly Rs. 760.00 crore, considering the higher expected share from the State. Accordingly, the targets should be provided for approval by the Ministry. Higher contribution of State share would be appreciated to maintain more flow of fund to this sector.
4. State Government demanded Rs. 33.24 crore for support and water quality (2nd instalment). To this they were advised for submitting utilization certificate which is a pre-requisite information.
5. It was deliberated that the amount of allocation in 2017-18 will be scheme/ project based. There will be no investment in new projects except few



exceptions. The amount will be reserved for ongoing schemes with priority in the order of 100%, 75-100%, 50-75% and 25-50% physically completed water supply schemes respectively. However there will be exception to take up new project in verified ODF SAGY villages, Arsenic/ Fluoride affected habitations. On the progress of work, State has proposed a target of 1039 partially covered habitations during 2017-18. In addition to this the State has proposed to take up 408 new schemes which will cover 608 habitations on its completion. These schemes include 38 Fluoride effected, 39 SAGY and 331 ODF verified and will cover on completion 44, 76, 488 habitations respectively.

6. Further, it was deliberated that the projects having physical progress between 0-25percent will be financed from the State funds as communicated earlier.

Project In process (As on 01 st March 2017)			Project Completed			Total Habitations covered			Population Covered		
PWS	HP/ Dug well	Total	PWS	HP/ Dug well	Total	PWS	HP/ Dug well	Total	PWS	HP/ Dug well	Total
1044	38	1082	567	59	626	748	59	807	684828	29515	714343

7. During 2016-17, the physical progress of schemes is given below:

8. It was informed in the meeting that 6 no Regional level Laboratories have been granted NABL accreditation. The State Level Laboratory is under construction. 28 no District Laboratories have been completed and 4 no are under construction. Similarly, 138 no Sub-divisional laboratories have been



completed while as 10 no Sub-divisional laboratories are under construction.

9. Geo-tagging has been completed. It was informed that Rs. 4.72 lakh assets have been geo-tagged. This should be integrated with IMIS.
10. State Government is advised to collect water tariff from all its consumers of PWS for making schemes self-sustainable.

The meeting ended with thanks to the chair



Subject: Meeting with State to discuss Annual Action Plan for the year 2017-18.

Date: 16/3/2017

Name of the State: Maharashtra

Time: 01.00 PM

ATTENDANCE SHEET

S.N.	Name of Participants				Date-	Time-
		Designation	MDWS/State	Phone/Mobile No.	Email	Signature
Meeting Chaired By: Shri Satyabrata Sahoo, JS (w & Admn)						
1.						
2.	Dr. S. D. Umrikar	Director	Maharashtra	9833466623	directorwssd@gmail.com	
3.	Dr. Shailesh Kanade	W&C, WSSD	Maharashtra	9930991842	wsgwssd@gmail.com	
4.	Dirish Chani					
5.	G. R. Zargar	Sr. Consultant (w)	Madhya	8587862756	gr.zargar56@gmail.com	
6.	Yogesh Kumar	SO (W-5)	MPWS	920590604	yogesh.kmr@nic.in	
7.	S. T. Fegade	Deputy Engine	Maharashtra	8976317308	allbhoratnirma@gmail.com	
8.						
9.						
10.						
11.						