





भारत सरकार पेयजल आपूर्ति विभाग ग्रामीण विकास मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Rural Development Department of Drinking Water Supply Rajiv Gandhi National Drinking Water Mission

Dated: May 11, 2010

Dear Madam / Sir,

As discussed in the State Secretaries Conference on 5-6 May 2010, a Refresher and Feedback Programme for all state IMIS nodal officers will be held in this office at the following venue, on Data Entry in the IMIS database of NRDWP and on GIS development.

Topic	Date	Time	Venue	<b>Participating States</b>
Refresher	18 May	10 AM - 4	Conference Room,	All States
and	2010	PM	12th Floor,	
Feedback			Department of	
Programme			Drinking Water	
O			Supply	
	V		Paryavaran Bhavan,	
			CGO Complex, Lodhi	
			Road, New Delhi	
		¥	110003	
Discussion	18 May	4 PM - 5 PM	Conference Room,	Chhattisgarh,
on GIS	2010		12th Floor,	Gujarat, Tamil
Development			Department of	Nadu - May
			Drinking Water	please make
			Supply	presenetation of
			Paryavaran Bhavan,	work done in their
			CGO Complex, Lodhi	States on GIS
			Road, New Delhi	development.
	i i		110003	_
-	^			Other interested
				states may also
		(4		attend this meeting.

We have provided a section called DATA GAPS under SPECIAL REPORTS category in the IMIS website, for the states to view the data discrepancies and correct the same. Also, the annual data updation facility is open till May 31, 2010, before finalizing the 01/04/2010 status of coverage. Hence the states may make the necessary updations during this time frame.

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Sustainable Drinking Water Supply Sanitation for all - 2012

स्थायी पेयजल आपूर्ति सभी के लिए स्वच्छता - 2012 The agenda notes for the meeting have been uploaded on the Department's website ddws.nic.in. I request you to please nominate the IMIS nodal officers for NRDWP, of your state to attend this Refresher Programme, without fail.

With regards,

Yours sincerely,

Myaylohaskar (T.M. Vijay Bhaskar)

To,

All State Secretaries / Principal Secretaries In-charge of Rural Water Supply

#### **Agenda Notes**

Annual Action Plan for 2010-11 to be entered in IMIS latest by 31 May 2010. States should also upload the Annual Action Plan for NRDWP-Support Activities

- 1. Entry of schemes/ water supply points in all habitations should be completed by June 2010.
- 2. Data of areas affected by left wing extremism (lwe) is being filled by districts in the Planning Commission website hosted at <a href="http://pcserver.nic.in/lwe">http://pcserver.nic.in/lwe</a> under REPORTS section (report as on 31/3/2010 is enclosed). This data does not match with IMIS data. States should ensure that data is completely updated in IMIS so that the same can be ported to the Planning Commission website automatically, to avoid any data discrepancy from 2010-11 onwards.
- 3. Data Updation should be regular. Generally it is observed that data updation takes place only before a review meeting or VC is called.
- 4. Last date for Financial MPR updation is 17th of following month. This date needs to be advanced to 15<sup>th</sup>, due to reporting requirements (to PMO, Cab Sec. & Planning Commission) of DDWS. A view may be taken, in this regard.
- 5. Annual Data Updation and its importance
- 6. It has been found that many habitations in which schemes completed during 2005-06 up to 2008-09 have been entered, and yet these were marked as Quality affected as on 01/04/09. States are requested to correct the scheme entries or remove the contamination from these habitations. This has been facilitated through the Annual Data Updation form.
- 7. Laboratory test results not being uploaded. Several habitations have been marked as quality affected habitations but the supplementary data of lab testing has not been uploaded. This may be rectified.
- 8. There are many PWS schemes in which Estimated Cost of scheme is above Rs. 10,00,000/- but the habitations covered by the scheme are shown as only one habitation. Such cases may be corrected.
- 9. Duplicate schemes should be deleted immediately.
- 10. There are a sizeable number of schemes which have been taken up under NRDWP-Quality or ARWSP-Submission, under which all the covered habitations have been marked as quality affected. This may be clarified / corrected.
- 11. New Financial MPR

### **Discussion on GIS**

- 1. Chhattisgarh, Gujarat and Tamil Nadu to demonstrate GIS initiatives in their states.
- 2. Requirements of a standard GIS platform to be adopted by all states
- 3. Data Collection formats for Water Sources Information System to be finalized.
- 4. Requirements of application software to be deployed in hand held devices for collection and uploading of water sources data into IMIS.

Select Year:	2009-10	Select Month:	March	~

## State Wise - Progress Report - Drinking Water Supply in LWE Districts (Rs.in Lakhs)

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SI. No.	State	Total funds available including State Share (Rs. in lakh)	Expenditure Up to the month (Rs. in lakh)	Expenditure as % of Total funds available	Total Number of habitations	Habitations Covered	Total No. of Households	Household with piped water supply	Hand pumps to be installed	Hand pumps actually installed
1	Andhra Pradesh	931.97	864.26	92.73	516	516	44,206	26,963		2,181
2	<u>Bihar</u>	7,733.77	2,839.11	36.71	2,023,399	2,006,689	1,752,245	97,601	16,174	5,196

3	<u>Chhattisgarh</u>	4,685.05	4,211.04	89.88	35,459	28,212	1,051,334	88,460	8,932	63,736
4	<u>Jharkhand</u>	13,773.48	8,174.74	59.35	46,264	45,495	1,550,563	111,394	14,290	10,895
5	Madhya Pradesh	2,077.71	1,669.44	80.35	3,719	1,495	269,907	12,422	645	697
6	<u>Maharashtra</u>	2,557.73	1,833.71	71.69	651	551	29,397	26,655	163	163
7	<u>Orissa</u>	56,578.91	56,578.91	100.00	15,061	8,044	636,008	81,503	697	727
8	Uttar Pradesh	1,137.20	1,137.20	100.00	1,266	502	30,460	1,173	2,914	3,121

# Ministry of Rural Development Department of Drinking Water Supply National Rural Drinking Water Programme

# State wise no. of habitations with schemes completed from 2005-06 to 2008-09 but marked as Quality Affected as on 01/04/2009

S. No.	State Name	No of Habs in which Schemes Completed in 2005-2006 to 2008-2009	No of Habs Shown as Quality Afftected as on 01/04/2010
1	ANDAMAN and NICOBAR	0	0
2	ANDHRA PRADESH	19807	318
3	ARUNACHAL PRADESH	2706	166
4	ASSAM	14527	3152
5	BIHAR	16612	2909
6	CHANDIGARH	0	0
7	CHHATTISGARH	30385	2900
8	DADRA & NAGAR HAVELI	0	0
9	DAMAN & DIU(Only Daman)	0	0
10	DELHI	0	0
11	GOA	42	0
12	GUJARAT	14522	289
13	HARYANA	2321	35
14	HIMACHAL PRADESH	12507	6
15	JAMMU AND KASHMIR	908	1
16	JHARKHAND	20454	97
17	KARNATAKA	19735	3044
18	KERALA	8358	1614
19	LAKSHADWEEP	0	0
20	MADHYA PRADESH	36091	1581
21	MAHARASHTRA	16309	445
22	MANIPUR	526	0
23	MEGHALAYA	3118	35
24	MIZORAM	282	0
25	NAGALAND	287	72
26	ORISSA	20640	3858
27	PUDUCHERRY	235	0
28	PUNJAB	5004	46
29	RAJASTHAN	9674	777
30	SIKKIM	266	0
31	TAMIL NADU	41818	300
32	TRIPURA	578	258
33	UTTAR PRADESH	48225	1492
34	UTTARAKHAND	5661	5
35	WEST BENGAL	11221	945
	Total:	362819	24345

State wise no. of schemes completed as on 10/05/2010 where expenditure < estimated cost of scheme (probable case of non reporting of expenditure)

S. No.	State Name	No of Completed Schemes(on 10/5/2010)	No of Completed Schemes(on 10/5/2010) where expenditure < estimated cost
1	ANDAMAN and NICOBAR	0	0
2	ANDHRA PRADESH	344702	6411
3	ARUNACHAL PRADESH	5538	3300
4	ASSAM	43975	28183
5	BIHAR	61859	39375
6	CHANDIGARH	0	0
7	CHHATTISGARH	83534	31630
8	DADRA & NAGAR HAVELI	0	0
9	DAMAN & DIU(Only Daman)	0	0
10	DELHI	0	0
11	GOA	249	47
12	GUJARAT	55839	14740
13	HARYANA	4963	3224
14	HIMACHAL PRADESH	15737	6989
15	JAMMU AND KASHMIR	1333	603
16	JHARKHAND	115299	47579
17	KARNATAKA	54180	39051
18	KERALA	3289	1133
19	LAKSHADWEEP	0	0
20	MADHYA PRADESH	328628	118914
21	MAHARASHTRA	26324	18320
22	MANIPUR	2301	1550
23	MEGHALAYA	6400	3649
24	MIZORAM	483	249
25	NAGALAND	612	210
26	ORISSA	34775	15367
27	PUDUCHERRY	210	167
28	PUNJAB	7039	5728
29	RAJASTHAN	24690	15061
30	SIKKIM	588	328
31	TAMIL NADU	302642	44594
32	TRIPURA	2108	1043
33	UTTAR PRADESH	503421	31720
34	UTTARAKHAND	4284	3075
35	WEST BENGAL	96743	539
	Total:	2131745	482779

### Target habitations which have already been covered once

				SC Do	minated					ST Do	minated			Minority Dominated					
S.No.	. State Name	Total	Covered as on 10/5/2010	Rem - aining	Total Target marked	Target marked for already covered	Target marked for un covered	Total	Covered as on 10/5/2010	Rem - aining	Total Target marked	Target marked for already covered		Total Habitations in Minority Blocks	Covered as on 10/5/2010	Rem - aining	Total Target marked	Target marked for already covered	Target marked for un covered
1	ANDAMAN and NICOBAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	ANDHRA PRADESH	9196	8679	517	0	0	0	18272	15664	2608	0	0	0	547	534	13	0	0	
3	ARUNACHAL PRADESH	8	5	3	0	0	0	5248	1892	3356	0	0	0	1816	619	1197	0	0	0
4	ASSAM	5833		3272	637	79	558	17460	7965	9495	1359	221	1138	38032	17502	20530	4551	400	4151
5	BIHAR	23524	16650	6874	12	11	1	1952	1550	402	0	0	0	17562	10501	7061	0	0	0
6	CHANDIGARH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	CHHATTISGARH	4524	1194	3330	219	12	207	47195	18883	28312	3296	359	2937	2625	1086	1539	520	58	462
8	DADRA & NAGAR HAVELI	0	0	0	0	0	0	66	0	66	0	0	0	0	0	0	0	0	0
9	DAMAN & DIU(Only Daman)	0	0	0	0	0	0	6	0	6	0	0	0	0	0	0	0	0	0
10	GOA	0	0	0	0	0	0	0	0	0	0	0	0	145	145	0	0	0	0
11	GUJARAT	578	552	26	15	2	13	14290	13415	875	455	126	329	869	772	97	62	3	59
12	HARYANA	894	818	76	2	2	0	1	1	0	0	0	0	738	712	26	2	2	0
13	HIMACHAL PRADESH	14031	8632	5399	1194	132	1062	3087	2453	634	120	14	106	476	476	0	0	0	0
14	JAMMU AND KASHMIR	772	188	584	0	0	0	1971	831	1140	18	4	14	8525	2838	5687	307	53	254
15	JHARKHAND	17645	17468	177	0	0	0	65767	64427	1340	0	0	0	22615	21935	680	0	0	0
16	KARNATAKA	8498	3962	4536	628	214	414	2746	1138	1608	233	72	161	3864	1912	1952	377	77	300
17	KERALA	201	201	0	0	0	0	108	108	0	0	0	0	10173	10173	0	0	0	0
18	LAKSHADWEEP	0	0	0	0	0	0	9	0	9	0	0	0	9	0	9	0	0	0
19	MADHYA PRADESH	13117	6598	6519	1376	26	1350	56810	19675	37135	5115	84	5031	0	0	0	0	0	0
20	MAHARASHTRA	4498	3799	699	321	82	239	17788	14566	3222	988	340	648	3079	2249	830	400	38	362
21	MANIPUR	32	14	18	0	0	0	2320	834	1486	0	0	0	1787	640	1147	0	0	0
22	MEGHALAYA	20	5	15	4	0	4	9108	5117	3991	1151	26	1125	8109	4276	3833	1087	23	1064
23	MIZORAM	0	0	0	0	0	0	770	345	425	123	0	123	777	348	429	124	0	124
24	NAGALAND	0	0	0	0	0	0	1368	900	468	1	0	1	1299	851	448	1	0	1
25	ORISSA	26941	14166	12775	1810	298	1512	49258	23781	25477	3638	687	2951	8027	4601	3426	577	184	393
26	PUDUCHERRY	68	54	14	0	0	0	0	0	0	0	0	0	95	85	10	0	0	0
27	PUNJAB	4767	3030	1737	580	289	291	0	0	0	0	0	0	13121	9025	4096	1855	921	934
28	RAJASTHAN	15326	8550	6776	494	110	384	22921	15326	7595	913	393	520	11689	7163	4526	158	3	155
29	SIKKIM	2	1	1	0	0	0	381	255	126	8	0	8	2503	1608	895	80	2	78
30	TAMIL NADU	25494	22326	3168	1629	1343	286		2250	139	96	74	22						
	TRIPURA	1161							897	3583				1958					
	UTTAR PRADESH	64330								0			0						
	UTTARAKHAND	7324								216									
34	WEST BENGAL	29207	24664					10411	9704	707	178				30003		2486	_	
	TOTAL	277991						357852		134421	18182	2605							

State wise no. of schemes completing after 1/4/2010 under ARWSP-Submission, NRDWP-Water Quality but not covering any QA habitations

S. No.	State Name	No of Schemes completing after 01/04/2010 under ARWSP-Submission,NRDWP-WQ	No of Schemes completing after 01/04/2010 under ARWSP- Submission,NRDWP-WQ but not covering any Quality affected Habs
1	ANDAMAN and NICOBAR	0	0
2	ANDHRA PRADESH	0	0
3	ARUNACHAL PRADESH	0	0
4	ASSAM	2443	653
5	BIHAR	22	17
6	CHANDIGARH	0	0
7	CHHATTISGARH	41	40
8	DADRA & NAGAR HAVELI	0	C
9	DAMAN & DIU(Only Daman)	0	O
10	DELHI	0	C
11	GOA	0	C
12	GUJARAT	33	4
13	HARYANA	5	5
14	HIMACHAL PRADESH	52	52
15	JAMMU AND KASHMIR	0	C
16	JHARKHAND	1	1
17	KARNATAKA	295	112
18	KERALA	0	C
19	LAKSHADWEEP	0	(
20	MADHYA PRADESH	443	377
21	MAHARASHTRA	843	94
22	MANIPUR	0	C
23	MEGHALAYA	15	3
24	MIZORAM	0	(
25	NAGALAND	1	1
26	ORISSA	679	343
27	PUDUCHERRY	0	(
28	PUNJAB	74	21
29	RAJASTHAN	31	17
30	SIKKIM	0	C
31	TAMIL NADU	103	5
32	TRIPURA	65	20
33	UTTAR PRADESH	343	173
34	UTTARAKHAND	5	5
35	WEST BENGAL	1	1
	Total:	5495	1949