

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2013-2014 UNDER NBA OF STATE OF JHARKHAND IN NEW DELHI ON
25th FEBRUARY, 2013**

1. A meeting to discuss **Annual Implementation Plan 2013-2014 of State of Jharkhand** was held at 3.30 P.M on 25/2/2013. The meeting was chaired by **Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

2. At the outset, Chairman welcomed all the participants and mentioned that during the year 2012-13, the progress made by the state was not up to the mark. He further intimated about Census 2011 reporting of sanitation coverage of 28% in Jharkhand. The secretary said that the situation in the state was far from encouraging and wanted the state to pull itself together. The secretary said that there is an urgent need to accelerate the sanitation programme and align it with 12th plan objective of 50% Nirmal Grams by 2017 as well as to meet the vision of NBA of 100% ODF by 2022.

Achievement made by the State during the fiscal year 2012-13 against the approved project objectives is intimated to be as under:

2.1 **Physical Progress:** As against cumulative objectives of 2327306 for individual household latrines (IHHL) for BPL 1402189 IHHL for APLs, 1203 for Sanitary Complexes, 42687 for school toilets and 11472 for Anganwadi toilet, the State has achieved 1426078 for individual household latrines (IHHL) for BPL, 195179 IHHL for APL, 264 for Sanitary Complexes, 38998 for school toilets and 7030 for Anganwadi toilet,

During 2012-13, against annual objectives of 392968 for individual household latrines (IHHL) for BPL 355359 IHHL for APLs, 532 for Sanitary Complexes, 1014 for school toilets and 1520 for Anganwadi toilet, the State has achieved 25780 for individual household latrines (IHHL) for BPL, 5346 IHHL for APL, 37 for Sanitary Complexes, 432 for school toilets and 225 for Anganwadi toilet.

2.2 **Financial Progress:** The State has a high opening balance of Rs 10246.14 lakh. Fund released in 2012-13 is Rs. 4193.31 lakhs. The expenditure reported of Rs. 1288.78 lakhs is low as against the funds available in the year 2012-13.

3 Under Nirmal Bharat Abhiyan, provision of incentive has been extended to APLs who belong to SC, ST, Small and Marginal farmers, landless labourers with homesteads, Physically handicapped and women headed households along with BPL households w.e.f 01/04/12. SLWM has also been emphasized to be taken up in project mode for each Gram Panchayat (GP) with financial assistance capped for a GP on number of household basis to enable all GPs to implement sustainable SLWM projects.

State has proposed following objectives under **Annual Implementation Plan (AIP) for 2013-2014** as per the modified provisions of NBA:

3.1 Physical Objective for 2013-14

Components	Approved Project Objective	Cumulative project performance up to 31/2/2013	Balance Objectives	Proposed Objectives for the year 2013-14
IHHL (BPL)	2327306	1426078	901228	322497
IHHL (APL)	1402189	195179	1207010	222754
Total				
IHHL (APL) Identified category				300055
Community Sanitary Complex	1203	264	939	282
School Toilets	42687	38998	3689	1467
Anganwadi Toilets	11472	7030	4442	1515
SLWM	2124		2024	490
Identified GPs for Nirmal Gram	4464			285

3.2 Financial Objectives for 2013-14: State has projected total requirement of Rs 28507.90 Lakh from Central share. This however includes the fund requirement for APL general category also which is not as per NBA provision.

4. The above objectives as proposed by Jharkhand was noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also appraised of position of toilet construction in IAY houses in the state. Against 770116 no. of houses constructed so far, toilets have been provided only for 27157 no. of houses. During 2012-13, only 5829 no. of toilets were constructed out of 47246 nos of IAY houses.

Further as per census 2011, State has 1061 latrines having night soil removed by humans. State has 2.879 latrines having night soil removed by animals. These in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

5. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives 2013-14. As per NBA Guideline, State has identified 285 GPs for NGP this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30th April, 2013**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2013-14 & Opening Balances as on 1/4/13. and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2013-14** signed by a senior officer should be sent by **30th April, 2013**. District-wise **AIP objectives for 2013-14** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2013-14 shall be valid for this financial year only.

6.-- **Funding Eligibility** : Eligibility for release of funds in **2013-14** shall be finalized based on eligibility of the Districts after progress report of all the Districts as on **31st March, 2013**. However the actual releases during the year **2013-2014** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

7. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state . State was also asked to expedite progress made in by state covering all schools as per the directions of Hon'ble Supreme Court.

8. Key issues raised by the state are as under:

- The State informed that one of the major reason for low sanitation coverage in the state was the lack of proper Panchayati Raj system in the state . Convergence was a major constraint in achieving targets during 2012-13 as it was not working effectively in the state..However, since village Pradhan is the focal point for both VWSC as well as MNREGA which may benefit convergence of NBA with MNREGA in the state

- The state officials pointed that Jharkhand has adopted a strategy where the focus is on 4 districts in the state with a focus on accelerating sanitation coverage.
- The state officials pointed that there was no focus and cooperation among the work being done by various International agencies like Global Sanitation fund (GSF) and WSP who have their own programme and objectives. Once ODF is achieved, there is no continued support from these agencies.
- The state said that there is a need to raise the honorarium being paid to Block resource person, IEC coordinators from Rs 4,500 / , which is less than the minimum wage stipulated by the State government.
- The State asked for clarification if the amount of Rs 35 lakhs allocated for RSM could be given to enterprising y
- State requested MoDWS to allow youths also to start sanitary marts in blocks and districts which as per NBA are preferably being given to NGOs/ local Institutions and SHGs.
- The state was asked to give more stress to IEC activities by formulating their own TV spots/ Advertisements.
- The discrepancy in data of state and NIC data was attributed to the fluctuating BPL population and the amount of dysfunctional toilets in the state. The state was asked to compile block wise data on dysfunctional toilets in the state and to send the details to MoDWS..
- Regarding low coverage of Anganwadi toilets in the state, it was pointed that a large number of Anganwadis are run from private buildings which makes it difficult to build additional toilets in them.

9. At the end, state was requested to forward the PIP after completing the base line survey so that total revised project outlay can be sanctioned by NSSC and fund can be allocated immediately as per approved AIP 2013-14.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Pankaj Jain	Secretary (MDWS)
2.	Shri Saraswati Prasad	Joint Secretary (sanitation)
3.	Smt Pratima Gupta	Director (Sanitation)
4.	K.C. Sreenath	Consultant
State Government		
3.	Shri Sudhir Prasad	Additional C.S, DWSD, Govt of Jharkhand
4.	S. Narayan	Engineer- in-Chief, DWSD
5.	Samir Kr Dawn	DWRS department
6.	S.K Jha	Director, NRDWP
7.	Manoj Kr Singh	State Co-ordinator (MIE)