

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION  
PLAN 2013-2014 UNDER NBA OF STATE OF JAMMU & KASHMIR IN NEW DELHI  
ON 26<sup>th</sup> FEBRUARY, 2013**

1. A meeting to discuss **Annual Implementation Plan 2013-2014 of State of Jammu and Kashmir** was held at 2 pm on 26/2/ 2013. The meeting was chaired by **Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

2. At the outset, Chairman welcomed all the participants and mentioned that during the year 2012-13, the slow progress made by the state was a matter of deep concern. He further intimated about Census 2011 reporting of sanitation coverage of 41.70 % in Jammu and Kashmir. This needs to be accelerated to align it with 12<sup>th</sup> plan objective of 50% Nirmal Grams by 2017 as well as to meet the vision of NBA of 100% ODF by 2022.

Achievement made by the State during the fiscal year 2012-13 against the approved project objectives is intimated to be as under:

2.1 **Physical Progress:** As against cumulative objectives of 703071 for individual household latrines (IHHL) for BPLs, 767732 IHHL for APLs, 1080 Sanitary Complexes, 27277 for school toilets and 1070 for Anganwadi toilets, the State has achieved 293156 for individual household latrines (IHHL) for BPLs, 160536 IHHL for APLs, 1015 Sanitary Complexes, 19665 for school toilets and 257 for Anganwadi toilets.

During 2012-13, against annual objectives of 151039 for individual household latrines (IHHL) for BPLs, 114907 IHHL for APLs, 111 for Sanitary Complexes, 5549 for school toilets and 359 for Anganwadi toilets, the State has achieved 27560 for individual household latrines (IHHL) for BPLs, 1296 IHHL for APLs, 93 for Sanitary Complexes, 1527 for school toilets and 28 for Anganwadi toilets.

2.2 **Financial Progress:** The State has a high opening balance of Rs 1140.21 lakh. Rs 3511.01 was released in 2012-13. The expenditure reported was of Rs. 1863.19 lakhs in the year 2012-13.

3 Under Nirmal Bharat Abhiyan, provision of incentive has been extended to APLs who belong to SC, ST, Small and Marginal farmers, landless labourers with homesteads, Physically handicapped and women headed households along with BPL households w.e.f 01/04/12. SLWM has also been emphasized to be taken up in project mode for each Gram Panchayat (GP) with financial assistance capped for a GP on number of household basis to enable all GPs to implement sustainable SLWM projects.

State has proposed following objectives under **Annual Implementation Plan (AIP) for 2013-2014** as per the modified provisions of NBA:

### 3.1 Physical Objective for 2013-14

Components	Approved Project Objective	Cumulative project performance up to 31/2/2013	Balance Objectives	Proposed Objectives for the year 2013-14
IHHL (BPL)	703071	293156	409915	144471
IHHL (APL) Total	767732	160536	607196	96551
IHHL (APL) Identified category				94722
Community Sanitary Complex	1080	1015	65	83
School Toilets	27227	19665	7612	3513
Anganwadi Toilets	1070	257	813	222
SLWM	1430		1410	1107
Identified GPs for Nirmal Gram	2834			480

3.2 Financial Objectives for 2013-14: State has projected total requirement of Rs 14348.02 Lakh from Central share.

4. The above objectives as proposed by Jammu and Kashmir was noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also appraised of position of toilet construction in IAY houses in the state. Against 110174 no. of houses constructed so far , toilets have been provided only for 6847 no. of houses. During 2012-13, only 0 no. of toilets were constructed out of 2599 nos of IAY houses.

Further State has 160770 latrines having night soil removed by humans. State has 9178 latrines having night soil removed by animals. These in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

5. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives 2013-14. As per NBA Guideline, State has identified 480 GPs for NGP this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water

and sanitation should be entered online by **6<sup>th</sup> May, 2013**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2013-14 & Opening Balances as on 1/4/13. and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2013-14** signed by a senior officer should be sent by **6<sup>th</sup> May, 2013**. District-wise **AIP objectives for 2013-14** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2013-14 shall be valid for this financial year only.

**6. Funding Eligibility :** Eligibility for release of funds in **2013-14** shall be finalized based on eligibility of the Districts after progress report of all the Districts as on **31<sup>st</sup> March, 2013**. However the actual releases during the year **2013-2014** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

**7.** State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state . State was also asked to expedite progress made in by state covering all schools as per the directions of Hon'ble Supreme Court.

**8.** At the end, state was requested to forward the PIP after completing the base line survey so that total revised project outlay can be sanctioned by NSSC and fund can be allocated immediately as per approved AIP 2013-14.

~~Annexure~~

**List of participants**

<b>S.N.</b>	<b>Name</b>	<b>Designation</b>
<b>Ministry of Drinking Water &amp; Sanitation</b>		
1.	Shri Saraswati Prasad	Joint Secretary ( Sanitation)
2.	Smt Pratima Gupta	Director (Sanitation)
3.		
<b>State Government</b>		
4.	Shri Sheraz ul haq	Dy Director, Sanitation, J&K
5	Shri Tilak Raj	In Charge TSC, J&K