

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2013-2014 UNDER NBA OF STATE OF MAHARASHTRA IN NEW DELHI ON
19TH MARCH, 2013**

1. A meeting to discuss **Annual Implementation Plan 2013-2014 of State of Maharashtra** was held at 3.30 P.M on 19 /3/ 2013. The meeting was chaired by **Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

2. At the outset, Chairman welcomed all the participants and mentioned that during the year 2012-13, the progress made by the state was not up to the mark. He further intimated about Census 2011 reporting of sanitation coverage of 44.20% in Maharashtra. This need to be accelerated to align it with 12th plan objective of 50% Nirmal Grams by 2017 as well as to meet the vision of NBA of 100% ODF by 2022.

Achievement made by the State during the fiscal year 2012-13 against the approved project objectives is intimated to be as under:

2.1 **Physical Progress:** As against cumulative objectives of 3623439 for individual household latrines (IHHL) for BPLs, 6104904 IHHL for APLs, 8210 Sanitary Complexes, 87452 for school toilets and 60076 for Anganwadi toilet, the State has achieved 2724187 for individual household latrines (IHHL) for BPLs, 4479525 IHHL for APLs, 6475 Sanitary Complexes, 88191 for school toilets and 59209 for Anganwadi toilets.

During 2012-13, against annual objectives of 288551 for individual household latrines (IHHL) for BPLs, 395965 IHHL for APLs, 930 Sanitary Complexes, 21 for school toilets and 495 for Anganwadi toilets, the State has achieved 67204 for individual household latrines (IHHL) for BPLs, 64721 IHHL for APLs, 452 Sanitary Complexes, 1 for school toilet and 654 for Anganwadi toilets.

2.2 **Financial Progress:** The State has a high opening balance of Rs 4582.20 lakh as of February, 2013. Fund released in 2012-13 is Rs. 11872.83 lakhs. The expenditure reported of Rs. 2562.40 lakhs is low as against the funds available in the year 2012-13.

3 Under Nirmal Bharat Abhiyan, provision of incentive has been extended to APLs who belong to SC, ST, Small and Marginal farmers, landless labourers with homesteads, Physically handicapped and women headed households along with BPL households w.e.f 01/04/12. SLWM has also been emphasized to be taken up in project mode for each Gram Panchayat (GP) with financial assistance capped for a GP on number of household basis to enable all GPs to implement sustainable SLWM projects.

State has proposed following objectives under **Annual Implementation Plan (AIP) for 2013-2014** as per the modified provisions of NBA:

3.1 Physical Objective for 2013-14

Components	Approved Project Objective	Cumulative project performance up to 31/2/2013	Balance Objectives	Proposed Objectives for the year 2013-14
HHHL (BPL)	3623439	2724187	902252	229243
HHHL (APL)	6104904	4479525	1625379	453792
Total				359487
HHHL (APL) Identified category				
Community Sanitary Complex	8210	6475	1735	1524
School Toilets	87452	88191	0	0
Anganwadi Toilets	60076	60076	0	0
SLWM			14177	1172
Identified GPs for Nirmal Gram	14273 27902			3695

3.2 Financial Objectives for 2013-14: State has projected total requirement of Rs 38372.99 Lakh from Central share.

4. The above objectives as proposed by Maharashtra was noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also appraised of position of toilet construction in IAY houses in the state. Against 1196516 no. of houses constructed so far, toilets have been provided only for 850380 no. of houses. During 2012-13, only 7419 no. of toilets were constructed out of 38665 nos of IAY houses.

Further as per Census 2011, State has 4291 latrines having night soil removed by humans. State has 12528 latrines having night soil removed by animals. These in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

5. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives 2013-14. As per NBA Guideline, State has identified 3695 GPs for NGP

this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30th April, 2013**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2013-14 & Opening Balances as on 1/4/13, and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2013-14** signed by a senior officer should be sent by **30th April, 2013**. District-wise **AIP objectives for 2013-14** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2013-14 shall be valid for this financial year only.

6. **Funding Eligibility** : Eligibility for release of funds in **2013-14** shall be finalized based on eligibility of the Districts after progress report of all the Districts as on **31st March, 2013**. However the actual releases during the year **2013-2014** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

7. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state . State was also asked to expedite progress made in by state covering all schools as per the directions of Hon'ble Supreme Court.

8. **Key issues brought out by State:** The state officers said that there has been a general slowdown in the progress under NBA due to various factors during the last financial year. One of the reason was the change in approach from Total Sanitation Campaign to Nirmal Bharat Abhiyan which takes time to be understood at the implementation level while the other reason was the convergence with MGNREGA which was not working effectively at the ground level.

The state officers also pointed out that the saturation approach adopted under NBA is not practical in a resource starved environment to achieve total sanitation goals. JS (sanitation) stated

that this should not restrict the progress of NBA as those who register for toilets outside the identified GPs undertaken in saturation mode should also be provided with the allocated amount.

The state further requested to make provision for appointing personnels to work exclusively on sanitation issues under Block Resource Centers and money for this should be allocated under the head of IEC funds.

~~Regarding the new baseline survey conducted, it was intimated by the state government~~ that there are 12524797 households as against 13016652 households reported by Census 2011, which could be attributed to the large scale urban migration that was happening in the state. Moreover, many of the GPs in the state were coming under the urban fold.

State also submitted the PIP.

9. At the end, state intimated for submission of the PIP after completing the base line survey for sanctioning of the total revised project outlay by NSSC.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation)
2.	Smt. Pratima Gupta	Director(NBA)
3.	K.C. Sreenath	Consultant- WSP
State Government		
4.	Shri Sunil Porwal	Principal Secretary, WSSD, Govt of Maharashtra
5.	Smt Shaila A	Dy Secretary & Director, WSSD
6.	B.K Sawai	Director ,WSSO
7.	S.K Jagtap	IEC Consultant, WSSO