

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2013-2014 UNDER NBA OF STATE OF ARUNACHAL PRADESH IN NEW
DELHI ON 4TH MARCH, 2013**

1. A meeting to discuss **Annual Implementation Plan 2013-2014 of State of Arunachal Pradesh** was held at **3.30 P.M** on 4/3/ 2013. The meeting was chaired by **Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

2. At the outset, Chairman welcomed all the participants and mentioned that during the year 2012-13, the state has made very slow progress. He further intimated about Census 2011 reporting of sanitation coverage of 55.7 % in Arunachal Pradesh. This need to be accelerated to align it with 12th plan objective of 50% Nirmal Grams by 2017 as well as to meet the vision of NBA of 100% ODF by 2022.

Achievement made by the State during the fiscal year 2012-13 against the approved project objectives is intimated to be as under:

2.1 **Physical Progress:** As against cumulative objectives of 115560 for individual household latrines (IHHL) for BPL 18301 IHHL for APLs, 318 Sanitary Complexes, 3944 for school toilets and 1866 for Anganwadi toilet, the State has achieved 72285 for individual household latrines (IHHL) for BPL, 15770 IHHL for APL, 132 Sanitary Complexes, 3888 for school toilets and 1786 for Anganwadi toilet,

During 2012-13, against annual objectives of 31014 for individual household latrines (IHHL) for BPL 4339 IHHL for APLs, 201 Sanitary Complexes, 62 for school toilets and 232 for Anganwadi toilet, the State has achieved 2872 for individual household latrines (IHHL) for BPL, 679 IHHL for APL, 15 Sanitary Complexes, 0 for school toilets and 8 for Anganwadi toilet,

2.2 **Financial Progress:** The State has a high opening balance of Rs 383.99 lakh. Fund released in 2012-13 is Rs. 227.15 lakhs. The expenditure reported of Rs. 94.69 lakhs is low as against the funds available in the year 2012-13.

3 Under Nirmal Bharat Abhiyan, provision of incentive has been extended to APLs who belong to SC, ST, Small and Marginal farmers, landless labourers with homesteads, Physically handicapped and women headed households along with BPL households w.e.f 01/04/12. SLWM has also been emphasized to be taken up in project mode for each Gram Panchayat (GP) with financial assistance capped for a GP on number of household basis to enable all GPs to implement sustainable SLWM projects.

State has proposed following objectives under **Annual Implementation Plan (AIP) for 2013-2014** as per the modified provisions of NBA:

3.1 Physical Objective for 2013-14

Components	Approved Project Objective	Cumulative project performance up to 31/2/2013	Balance Objectives	Proposed Objectives for the year 2013-14
IHHL (BPL)	115560	72285	43275	14467
IHHL (APL)	18301	15770	2531	5811
Total				
IIHHL (APL) Identified category				5811
Community Sanitary Complex	318	132	186	100
School Toilets	3944	3888	56	593
Anganwadi Toilets	1866	1786	80	605
SLWM	1776		1766	57
Identified GPs for Nirmal Gram	1776			123

3.2 Financial Objectives for 2013-14: State has projected total requirement of Rs 1748.27 Lakh from Central share.

4. The above objectives as proposed by Arunachal Pradesh was noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also appraised of position of toilet construction in IAY houses in the state. Against 50841 no. of houses constructed so far, toilets have been provided only for 10259 no. of houses. During 2012-13, only 211 no. of toilets were constructed out of 1581 nos of IAY houses.

Further as per census 2011, State has 959 latrines having night soil removed by humans. State has 9,440 latrines having night soil removed by animals. These in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

5. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives 2013-14. As per NBA Guideline, State has identified 123 GPs for NGP this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water

and sanitation should be entered online by **30th April, 2013**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2013-14 & Opening Balances as on 1/4/13, and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2013-14** signed by a senior officer should be sent by **30th April, 2013**. District-wise **AIP objectives for 2013-14** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2013-14 shall be valid for this financial year only.

6. **Funding Eligibility** : Eligibility for release of funds in **2013-14** shall be finalized based on eligibility of the Districts after progress report of all the Districts as on **31st March, 2013**. However the actual releases during the year **2013-2014** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

7. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state . State was also asked to expedite progress made in by state covering all schools as per the directions of Hon'ble Supreme Court.

8. The state said that progress in implementing sanitation was slow this year due to implementation of Nirmal Bharat Abhiyan due to transition from TSC to NBA and also due to difficulties faced in convergence with MNREGA. They pointed out the problems in uploading proper data in the IMS

The State officers further explained that Sanitation department was facing financial issues as the state government was not releasing matching mandatory funds (30%) as envisaged under the NBA programme which was hampering smooth implementation of NBA schemes in the state. The state requested MoDWS to take up this issue with the state government ,

Regarding school sanitation, it was pointed out by the state that the number of schools have increased as per the findings of the fresh baseline survey that is being conducted. Moreover, they are also building the second toilet unit in schools. The state was told to check and clarify if these numbers have increased before 2007 and take necessary action (SSA would take the responsibility of schools toilets that needs to be built after 2007)

The state said that the money provided under SLWM was not sufficient. Moreover, the state does not have clearly demarcated GP as in other states and was identified by habitations. Every GP consisted of four or five habitations and each habitation was under different chiefs with no single pradhan making implementation of SLWM projects difficult. The state requested MDWS to consider these issues while allocating funds for SLWM projects in the state. The state said that they would submit proposal for increased funding for SLWM after undertaking a pilot project in a GP for SLWM consisting of Drainage, Compost Soak Pit. It would then come up with suggestions/ cost estimate for increased funding.

The state also pointed out that 97% of the state population comes under SC/ST category and therefore requested to release NBA funds to the state under SC/ST and not under the general category.

9. At the end, state was requested to forward the PIP after completing the base line survey so that total revised project outlay can be sanctioned by NSSC.

Annex-I

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1	Shri Pankaj Jain	Secretary (MDWS)
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation)

2.	Smt. Pratima Gupta	Director(NBA)
3.	K.C. Sreenath	Consultant- WSP
State Government		
4.		