

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION  
PLAN 2013-2014 UNDER NBA OF STATE OF MIZORAM IN NEW DELHI ON 5<sup>TH</sup>  
MARCH, 2013**

1. A meeting to discuss **Annual Implementation Plan 2013-2014 of State of Mizoram** was held at 2.00 PM on 5<sup>th</sup> March, 2013. The meeting was chaired by **Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

2. At the outset, Chairman welcomed all the participants and mentioned that during the year 2012-13, the state has made good progress. He further intimated about Census 2011 reporting of sanitation coverage of 87.10 % in Mizoram. This need to be accelerated to align it with 12<sup>th</sup> plan objective of 50% Nirmal Grams by 2017 as well as to meet the vision of NBA of 100% ODF by 2022.

Achievement made by the State during the fiscal year 2012-13 against the approved project objectives is intimated to be as under:

**2.1 Physical Progress:** As against cumulative objectives of 89903 for individual household latrines (IHHL) for BPL 18975 IHHL for APLs, 560 Sanitary Complexes, 5905 for school toilets and 1630 for Anganwadi toilet, the State has achieved 79216 for individual household latrines (IHHL) for BPL, 18062 IHHL for APL, 551 Sanitary Complexes, 3227 for school toilets and 1310 for Anganwadi toilet,

During 2012-13, against Annual Objectives of 9405 latrines (IHHL) for BPL, 900 IHHL for APLs, 1 Sanitary Complex, 1470 for School toilets and 482 for Anganwadi Toilet, the achievements are 3321 of individual household latrines (IHHL) for BPL, 180 IHHL for APL, 10 for Sanitary Complex, 8 for School toilets and 167 for Anganwadi Toilets have been constructed till January, 2013.

**2.2 Financial Progress:** The State has a high opening balance of Rs 206.83 lakh. Fund released in 2012-13 is Rs. 49.78 lakhs as first installment. The expenditure reported of Rs. 159.82 lakhs is low as against the funds available in the year 2012-13.

3 Under Nirmal Bharat Abhiyan, provision of incentive has been extended to APLs who belong to SC, ST, Small and Marginal farmers, landless labourers with homesteads, Physically handicapped and women headed households along with BPL households w.e.f 01/04/12. SLWM has also been emphasized to be taken up in project mode for each Gram Panchayat (GP) with financial assistance capped for a GP on number of household basis to enable all GPs to implement sustainable SLWM projects.

State has proposed following objectives under Annual Implementation Plan (AIP) for 2013-2014 as per the modified provisions of NBA:

**3.1 Physical Objectives for 2013-14:**

Components	Project Objective (Sanctioned by GOI)	Project Performance (Cumulative upto 31.1.2013)	Balance Target	Target for the year 2013-14
IHHL(APL)	18975	18062	913	913
IHHL(BPL)	89903	79216	10687	7252
Sanitary Complex	560	551	9	10
School Toilets	5905	3227	2678	1363
Anganwadi Toilets	1630	1310	320	320
RSM/PC	20	0	20	0
Solid & Liquid waste management	760	72	688	36

**3.2 Financial Objectives for 2013-14:** State has projected total requirement of Rs 56488.33 Lakh from Central share. This however includes the fund requirement for APL general category also which is not as per NBA provision.

4. The above objectives as proposed by Mizoram was noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also appraised of position of toilet construction in IAY houses in the state. Against 24707 no. of houses constructed so far , toilets have been provided only for 13151 no. of houses. During 2012-13, only 1433 no. of toilets constructed out of 1384 nos of IAY houses.

Further as per census 2011, State has 107 latrines having night soil removed by humans. State has 547 latrines having night soil removed by animals. These in- sanitary latrines need to

be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

5. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives 2013-14. As per NBA Guideline, State has identified 550 GPs for NGP this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by 30<sup>th</sup> April, 2013. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2013-14 & Opening Balances as on 1/4/13. and upload the same in the website through online monitoring system. Hard copy of the revised AIP for 2013-14 signed by a senior officer should be sent by 30<sup>th</sup> April, 2013. District-wise AIP objectives for 2013-14 along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2013-14 shall be valid for this financial year only.

6. **Funding Eligibility :** Eligibility for release of funds in 2013-14 shall be finalized based on eligibility of the Districts after progress report of all the Districts as on 31<sup>st</sup> March, 2013. However the actual releases during the year 2013-2014 would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

7. During discussion, state requested to increase the amount to Rs 9-10 per household for conducting base line survey instead of Rs 10 Lakh / district restricted at present in the guideline. For dysfunctional toilets also, decision was requested to be taken. Against IAY toilets, State ensured to make progress during 2013-14.

8. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state. State was also asked to expedite progress made in by state covering all schools as per the directions of Hon'ble Supreme Court.

9. At the end, state was requested to forward the PIP after completing the base line survey so that total revised project outlay can be sanctioned by NSSC.

The meeting ended with thanks to the Chair.

## List of participants

S.N.	Name	Designation
<b>Ministry of Drinking Water &amp; Sanitation</b>		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation)
2.	Smt. Pratima Gupta	Director(NBA)
3.	Sreenath	Consultant-IEC
4.	Atiya Anis	Consultant-IEC
<b>State Government</b>		
5.	Er. Lalmuanzova	Chief Engineer PHED, Mizoram
6.	Er. Lalrothanga	Director Communication & Capacity Development Unit, PHED, Mizoram
7.	Er. H.C. Lalnunzira	Superintending Engineer, PHED Mizoram