

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2013-2014 UNDER NBA OF STATE OF ORISSA IN NEW DELHI ON 28th
FEBRUARY, 2013**

1. A meeting to discuss **Annual Implementation Plan 2013-2014 of State of Orissa** was held at 01.30 P.M on 28/02/2013. The meeting was chaired by **Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

2. At the outset, Chairman welcomed all the participants and mentioned that during the year 2012-13, the state has made very slow progress and it remains a matter of deep concern. He further intimated about Census 2011 reporting of sanitation coverage of 15.30. This needs to be accelerated to align it with 12th plan objective of 50% Nirmal Grams by 2017 as well as to meet the vision of NBA of 100% ODF by 2022.

Achievement made by the State during the fiscal year 2012-13 against the approved project objectives is intimated to be as under:

2.1 **Physical Progress:** As against cumulative objectives of 4485050 for individual household latrines (IHHL) for BPLs, 2571598 IHHL for APLs, 818 Sanitary Complexes, 70663 for school toilets and 25160 for Anganwadi toilets, the State has achieved 2770661 for individual household latrines (IHHL) for BPLs, 1175513 IHHL for APLs, 119 Sanitary Complexes, 70219 for school toilets and 24919 for Anganwadi toilets.

As against annual objectives of 675907 individual household latrines (IHHL) for BPLs, 529308 IHHL for APLs, 351 Sanitary Complexes, 1504 for school toilets and 2141 for Anganwadi toilets, the achievements are 81787 of individual household latrines (IHHL) for BPLs, 32448 IHHL for APLs, 8 for Sanitary Complex, 1035 for School toilets and for 942 for Anganwadi toilets have been constructed till January, 2013. Achievements in current year particularly for the components of sanitary complexes and IHHL are very less than achievements of last year.

2.2 **Financial Progress:** The State has a high opening balance of Rs. 19265.91 lakh. Fund released during the year 2012-13 is nil. The expenditure reported of Rs. 2905.55 lakhs is low as against the funds available in the year 2012-13.

3 Under Nirmal Bharat Abhiyan, provision of incentive has been extended to APLs who belong to SC, ST, Small and Marginal farmers, landless labourers with homesteads, Physically handicapped and women headed households along with BPL households w.e.f 01/04/12. SLWM has also been emphasized to be taken up in project mode for each Gram Panchayat (GP) with financial assistance capped for a GP on number of household basis to enable all GPs to implement sustainable SLWM projects.

State has proposed following objectives under **Annual Implementation Plan (AIP) for 2013-2014** as per the modified provisions of NBA:

3.1 Physical Objectives for 2013-14:

Components	Cumulative Project Objectives	Cumulative Project Performance (upto 31.1.2013)	Balance Objectives	Objectives for the Year 2013-14
IHHL (BPL)	4485050	2770661	1714371	5,50,000
IHHL (APL) Total	2571598	1175513	1396085	350000
IHHL(APL) identified categories				3,50,000
Community Sanitary Complex	818	119	699	233
School Toilets	70663	70219	436	436
Anganwadi Toilets	25160	24919	241	241
SLWM				900
Identified GPs for Nirmal Grams				900

3.2 Financial Objectives for 2013-14: State has projected total requirement of Rs **37006.75** Lakh from Central share. This however includes the fund requirement for APL general category also which is not as per NBA provision.

4. The above objectives as proposed by Orissa was noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also appraised of position of toilet construction in IAY houses in the state. Against 1656490 no. of houses constructed so far, toilets have been provided only for 215325 no. of houses. During 2012-13, no. toilet has been constructed out of 50096 nos of IAY houses.

Further as per Census, 2011, State has 18,949 latrines having night soil removed by humans. State has 17426 latrines having night soil removed by animals. These in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

5. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives 2013-14. As per NBA Guideline, State has identified **900 GPs for NGP this year**. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30th April, 2013**. It was also stated that priority

to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2013-14 & Opening Balances as on 1/4/13. and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2013-14** signed by a senior officer should be sent by **30th April, 2013**. District-wise **AIP objectives for 2013-14** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2013-14 shall be valid for this financial year only.

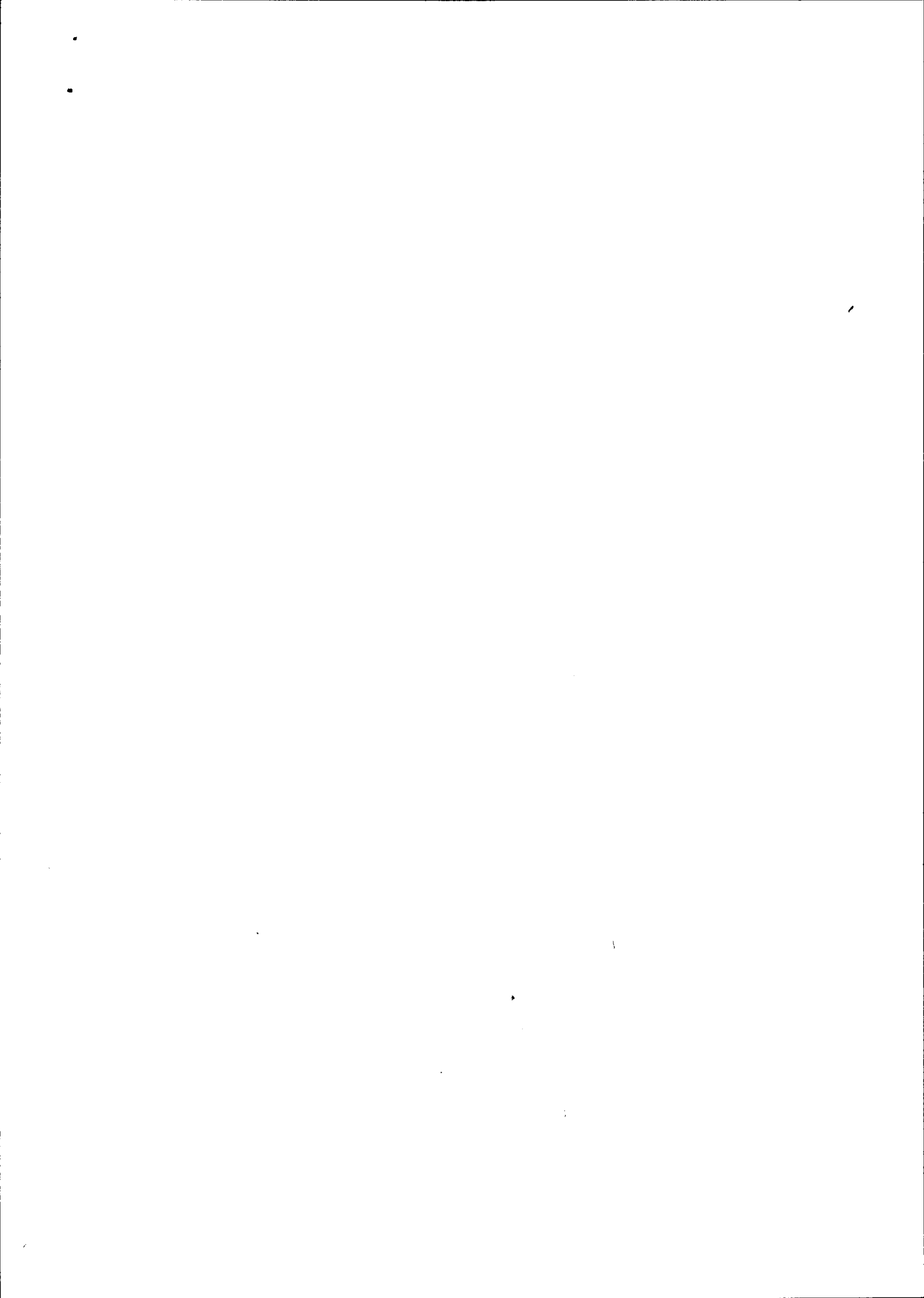
6. **Funding Eligibility** : Eligibility for release of funds in **2013-14** shall be finalized based on eligibility of the Districts after progress report of all the Districts as on **31st March, 2013**. However the actual releases during the year **2013-2014** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

7. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state . State was also asked to expedite progress made in by state covering all schools as per the directions of Hon'ble Supreme Court.

8. During discussion, state raised the following issues:

- Palli Sabha is the lowest local self Govt. body in Orissa which implements NBA. Around 80 lakh households have been provided with toilets in convergence of NBA with MGNREGA. However declaration of incentive amount from MGNREGA has slowed down the progress in NBA implementation due to delay in fund flow.
- Identification of categories of APL families, particularly small and marginal farmers has been very difficult process for the State.
- The State has adopted the Community Led Total Sanitation (CLTS) approach in some of the GPS with the help of NGOs.



List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation)
2.	Smt. Pratima Gupta	Director(NBA)
3.	Ms. Urvasi Prasad	Consultant, SSHE
State Government		
4.	Kaluchandra Mahapatra	CE- I, Dept. of RW&S
5.	S.K.Mohanta	CE-III, Dept. of RW&S