

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2013-2014 UNDER NBA FOR STATE OF PUNJAB**

1. A meeting to discuss **Annual Implementation Plan 2013-2014 of State of Punjab** was held at 3.30 PM on 28th February, 2013. The meeting was chaired by **Shri Pankaj Jain, Secretary**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

2. At the outset, Chairman welcomed all the participants and mentioned that during the year **2012-13**, the state has made very slow progress and it remains a matter of deep concern. This need to be accelerated to align it with 12th plan objective of 50% Nirmal Grams by 2017 as well as to meet the vision of NBA of 100% ODF by 2022.

2.1 **Physical Progress:** As against cumulative objectives of **623198** for individual household latrines (IHHL) for BPL, **544370** IHHL for APLs, **411** Sanitary Complexes, **7464** for school toilets and **3274** for Anganwadi toilets, the State has achieved **247109** for individual household latrines (IHHL) for BPL, **572687** IHHL for APL, **100** Sanitary Complexes, **8131** for school toilets and **4735** for Anganwadi toilet,

During **2012-13**, against annual objectives of **155000** for individual household latrines (IHHL) for BPL, **2410** IHHL for APLs, **141** Sanitary Complexes, **114** for school toilets and **906** for Anganwadi toilet, the State has achieved **38009** for individual household latrines (IHHL) for BPL, **14320** IHHL for APL, **34** Sanitary Complexes, **345** for school toilets and **620** for Anganwadi toilet.

2.2 **Financial Progress:** The State has a high opening balance of **Rs 12.76 crore** as of **January, 2013**. Fund released in 2012-13 is **Rs. 0 Crore**. The expenditure reported of **Rs. 3.87 Crore** is low as against the funds available in the year 2012-13.

3 Under Nirmal Bharat Abhiyan, provision of incentive has been extended to APLs who belong to SC, ST. Small and Marginal farmers, landless labourers with homesteads, Physically handicapped and women headed households along with BPL households w.e.f. 01/04/12. SLWM has also been emphasized to be taken up in project mode for each Gram Panchayat (GP) with financial assistance capped for a GP on number of household basis to enable all GPs to implement sustainable SLWM projects.

State has proposed following objectives under **Annual Implementation Plan (AIP) for 2013-2014** as per the modified provisions of NBA:

3.1 Physical Objectives for 2013-14:

Components	Approved Project Objective	Cumulative Project Performance upto 31.1.2013	Balance Objectives	Proposed Objectives for the year 2013-14
IHHL (BPL)	623198	247109	376089	60000
IHHL (APL) Total	544370	572687	0	60000*
IHHL (APL) (Identified category)				50000
Community Sanitary Complex	411	100	311	50
School Toilets	7464	8131	0	0
Anganwadi Toilets	3274	4735	0	6566*
SLWM	171*	0	171	171
Identified GPs for Nirmal Grams	12258			500

* proposed objectives 2013-14 is beyond approved objectives.

3.2 Financial Objectives for 2013-14: State has projected total requirement of Rs **5215.40 Lakh from Central share.**

4. The above objectives as proposed by Punjab were noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also appraised of position of toilet construction in IAY houses in the state. Against **120560** no. of houses constructed upto **2011-12**, toilets have been provided only for **45702** no. of houses. During **2012-13**, only **618** no. of toilets constructed out of **4383** nos of IAY houses.

Further as per census 2011, State has **2625** latrines having night soil removed by humans. State has **6870** latrines having night soil removed by animals. These in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

5. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives **2013-14**. As per NBA Guideline, State has identified **500 GPs** for NGP this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water

and sanitation should be entered online by **30th April, 2013**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2013-14 & Opening Balances as on 1/4/13. and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2013-14** signed by a senior officer should be sent by **30th April, 2013**. District-wise **AIP objectives for 2013-14** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2013-14 shall be valid for this financial year only.

6. **Funding Eligibility** : Eligibility for release of funds in **2013-14** shall be finalized based on eligibility of the Districts after progress report of all the Districts as on **31st March, 2013**. However the actual releases during the year **2013-2014** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

7. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

8. **Key issues raised by state:**

Principal Secretary, DoWSS, Punjab informed that as per the revised PIP submitted to GOI, and based on survey conducted in 2012, 8,38,950 IHHLs are yet to be constructed in the rural areas of the State; out of which 2,22,555 and 6,16,395 are for BPL and APL respectively. Based on the present cost of construction of Rs.14,500/- per unit, an outlay of Rs.1216.48 crore is required to make the state Open Defecation Free(ODF). Govt of India would give incentive of Rs. 71.22 crore @Rs.3200/- per unit for 2,22,555 BPL units; Rs.135.99 crore @Rs.3200/- per unit for 4,24,991 eligible APL units. All the 6,47,546 eligible APL & BPL units mentioned above are also qualified for Rs.291.39 crore @Rs.4500/- per unit under MNREGA. Thus for this purpose out of total requirement of Rs.1216.48 crore and with total Central Govt. incentive of Rs. 498.60 crore, the State Govt. would have to finance Rs.717.88 crore from its own resources.

Regarding 21058 no. of insanitary latrines ,Principal Secretary DoWSS, Punjab informed that the Deputy Commissioners of all the Districts have already been written to have a survey of insanitary latrines in their respective Districts and the report be submitted by 20-03-2013. The report is awaited and would be submitted to GOI very shortly.

9. At the end, state intimated for submission of PIP and requested to sanction the total revised project outlay by NSSC and allocate the fund immediately

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Pankaj Jain	Secretary(MDWS)
2.	Shri Saraswati Prasad	Joint Secretary(Sanitation)
3.	Shri G.Balasubramaniam	Dy. Advisor
State Government		
4.	Sh. Suresh Kumar, IAS	Principal Secretary, DWSS, Punjab
5.	Sh. N.K. Dhir,	Superintending Engineer-cum-State Coordinator NBA, Punjab