

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2013-2014 UNDER NBA FOR STATE OF RAJASTHAN IN NEW DELHI ON
21/02/2013**

1 A meeting was held to discuss **Annual Implementation Plan 2013-2014 of Rajasthan** on 21st **February, 2013 at 2:00 P.M.** The meeting was chaired by **Secretary MDWS**, Ministry of Drinking Water and Sanitation. List of Participants is annexed.

2. At the outset, Chairman welcomed all the participants and mentioned that during the year 2012-13, the state has made very slow progress and it remains a matter of deep concern. He further intimated about Census 2011 reporting of sanitation coverage of 20.11%. This needs to be accelerated to align it with 12th plan objective of 50% Nirmal Grams by 2017 as well as to meet the vision of NBA of 100% ODF by 2022.

Achievement made by the State during the fiscal year 2012-13 against the approved project objectives is intimated to be as under:

2.1 **Physical Progress:** As against cumulative objectives of 1960903 for individual household latrines (IHHL) for BPL 5023430 IHHL for APLs, 1544 Sanitary Complexes, 85662 for school toilets and 32269 for Anganwadi toilet, the State has achieved 1080755 for individual household latrines (IHHL) for BPL, 3329908 IHHL for APL, 547 Sanitary Complexes, 76123 for school toilets and 14794 for Anganwadi toilet

As against annual objectives of 247477 individual household latrines (IHHL) for BPL, 439527 IHHL for APLs, 695 Sanitary Complexes, 15107 for school toilets and 9712 for Anganwadi toilet, the achievements are 55632 of individual household latrines (IHHL) for BPL, 116222 IHHL for APL, 42 for Sanitary Complex, 10389 for School toilets and 997 for Anganwadi toilets have been constructed till January, 2013. Achievements in current year particularly for the components of IHHL, sanitary complexes, School and Anganwadi Toilets are less than achievements of last year.

2.2 **Financial Progress:** The State has a high opening balance of **Rs. 8952.26 lakh**. Fund released in 2012- 13 is Rs. 13770.97 lakh. The expenditure reported of **Rs. 6254.81 lakh** is low as against the funds available in the year 2012-13.

3. Under Nirmal Bharat Abhiyan, provision of incentive has been extended to APLs who belong to SC, ST, Small and Marginal farmers, landless labourers with homesteads, Physically handicapped and women headed households along with BPL households w.e.f 01/04/12. SLWM has also been emphasized to be taken up in project mode for each Gram Panchayat (GP) with financial assistance capped for a GP on number of household basis to enable all GPs to implement sustainable SLWM projects.

State has proposed following objectives under **Annual Implementation Plan (AIP) for 2013-2014** as per the modified provisions of NBA:

3.1 Physical Objectives for 2013-14:

Component	Cumulative Project Objectives	Cumulative Project Performance (upto 31/01/2013)	Balance Objectives as on 31.1.2013	Proposed Objectives for 2013-14
IHHL-BPL	1960903	1080755	880148	487590
IHHL-APL(Total)	5023430	3329908	1693522	400914
IHHL-APLs- (Identified Categories)				400914
Community Sanitary Complex	1544	547	997	997
School Toilet	85662	76123	9539	1304
Anganwadi Toilet	32269	14794	17475	6870

3.2 Financial Objectives for 2013-14: State has projected total requirement of Rs **39134.80** Lakh from Central share.

4. The above objectives as proposed by Rajasthan was noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also appraised of position of toilet construction in IAY houses in the state. Against 532503 no. of houses constructed so far , toilets have been provided only for 229966 no. of houses. During 2012-13, only 10360 no. of toilets constructed out of 42345 nos of IAY houses.

Further State has 772 latrines having night soil removed by humans. State has 4663 latrines having night soil removed by animals. These in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives 2013-14. As per NBA Guideline, State has identified 1000 GPs for NGP this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30th April, 2013**. It was also stated

that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

5 As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2013-14 & Opening Balances as on 1/4/13. and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2013-14** signed by a senior officer should be sent by **30th April, 2013**. District-wise **AIP objectives for 2013-14** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2013-14 shall be valid for this financial year only.

6. **Funding Eligibility:** Eligibility for release of funds in **2013-14** shall be finalized based on eligibility of the Districts after progress report of all the Districts as on **31st March, 2013**. However the actual releases during the year **2013-2014** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

7. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state. State was also asked to expedite progress made in by state covering all schools as per the directions of Hon'ble Supreme Court.

8. The following other issues were discussed in the meeting :

- Secretary (MDWS) emphasized that targets with respect to School toilets and Anganwadi toilets must be completed by March 2013. Rajasthan pointed out that School Management Committees have been formed in all Schools to ensure that toilets in all schools would be completed. The State Government has not made any progress in provision of toilets in IAY houses. State must prioritize provision of toilets in all IAY houses.
- It was also emphasized that the State must provide water supply in all Schools. Force lift hand pumps can be constructed in convergence with NRDWP.
- The targets set by the State in the AIP do not match with the Ministry's online Monitoring System. State must rework the targets and submit a revised AIP proposal.

- Revolving funds is to be used for setting up Rural Sanitary Marts, however State intimated for using revolving fund as working capital to BPL families apart from using the same for construction of toilets for APL families.

9. At the end, state was requested to forward the PIP after completing the base line survey so that total revised project outlay can be sanctioned by NSSC.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1	Shri Pankaj Jain	Secretary (MDWS)
2.	Shri Saraswati Prasad	Joint Secretary(Sanitation)
3.	Smt. Pratima Gupta	Director(NBA)
4.	Ms. Urvashi Prasad	Consultant (NBA)
State Government		
5.	Aparna Arora	Secretary P.R.
6.	Rajesh K.Bansal	Director, CCDU, DPR
7.	Dr. Anil Kumar	Consultant, HRD CCDU, PR