

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2013-2014 UNDER NBA OF STATE OF TAMIL NADU IN NEW DELHI ON 3rd
APRIL, 2013**

1. A meeting to discuss **Annual Implementation Plan 2013-2014 of State of Tamil Nadu** was held at 2.30 P.M on 3 /4/ 2013. The meeting was chaired by **Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

2. At the outset, Chairman welcomed all the participants. He further intimated about Census 2011 reporting of sanitation coverage of 26.70 % in Haryana. This need to be accelerated to align it with 12th plan objective of 50% Nirmal Grams by 2017 as well as to meet the vision of NBA of 100% ODF by 2022.

Achievement made by the State during the fiscal year 2012-13 against the approved project objectives is intimated to be as under:

2.1 **Physical Progress:** As against cumulative objectives of 4422133 for individual household latrines (IHHL) for BPLs, 4244955 IHHL for APLs, 1438 Sanitary Complexes, 53678 for school toilets and 27970 for Anganwadi toilets, the State has achieved 4064943 for individual household latrines (IHHL) for BPLs, 3021307 IHHL for APLs, 1726 Sanitary Complexes, 46889 for school toilets and 26206 for Anganwadi toilets.

During 2012-13, against annual objectives of 278396 for individual household latrines (IHHL) for BPLs, 435040 IHHL for APLs, 283 Sanitary Complexes, 2979 for school toilets and 4145 for Anganwadi toilets, the State has achieved 154210 for individual household latrines (IHHL) for BPLs, 68784 IHHL for APLs, 1 for Sanitary Complexes, 1363 for school toilets and 825 for Anganwadi toilets.

2.2 **Financial Progress:** The State has a high opening balance of Rs 2256.03 lakh. Rs 6239.19 was released in 2012-13. The expenditure reported was of Rs. 3361.66 lakhs in the year 2012-13.

3 Under Nirmal Bharat Abhiyan, provision of incentive has been extended to APLs who belong to SC, ST, Small and Marginal farmers, landless labourers with homesteads, Physically handicapped and women headed households along with BPL households w.e.f 01/04/12. SLWM has also been emphasized to be taken up in project mode for each Gram Panchayat (GP) with financial assistance capped for a GP on number of household basis to enable all GPs to implement sustainable SLWM projects.

State has proposed following objectives under **Annual Implementation Plan (AIP) for 2013-2014** as per the modified provisions of NBA:

3.1 Physical Objective for 2013-14

Components	Approved Project Objective	Cumulative project performance up to 31/2/2013	Balance Objectives	Proposed Objectives for the year 2013-14
IHHL (BPL)	4422133	4064943	351729	453753
IHHL (APL)	4244955	3021307	1223630	752595
Total				
IHHL (APL) Identified category				752595
Community Sanitary Complex	1438	1726	nil	465
School Toilets	53678	46889	6746	6746
Anganwadi Toilets	27970	26206	1750	521
SLWM	5567		5566	782
Identified GPs for Nirmal Gram	12524			2167

3.2 Financial Objectives for 2013-14: State has projected total requirement of Rs 61947.05 Lakh from Central share. This however includes the fund requirement for APL general category also which is not as per NBA provision.

4. The above objectives as proposed by Tamil Nadu was noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also apprised of position of toilet construction in IAY houses in the state. Against 782374 no. of houses constructed so far, toilets have been provided only for 482970 no. of houses. During 2012-13, only 5008 no. of toilets were constructed out of 10802 nos of IAY houses.

Further as per Census 2011, State has 10,245 latrines having night soil removed by humans. State has 12,605 latrines having night soil removed by animals. These in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

5. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives 2013-14. As per NBA Guideline, State has identified 2167 GPs for NGP this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water

and sanitation should be entered online by **30th April, 2013**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2013-14 & Opening Balances as on 1/4/13. and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2013-14** signed by a senior officer should be sent by **30th April, 2013**. District-wise **AIP objectives for 2013-14** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2013-14 shall be valid for this financial year only.

6. **Funding Eligibility** : Eligibility for release of funds in **2013-14** shall be finalized based on eligibility of the Districts after progress report of all the Districts as on **31st March, 2013**. However the actual releases during the year **2013-2014** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

7. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state . State was also asked to expedite progress made in by state covering all schools as per the directions of Hon'ble Supreme Court.

8. Key issues discussed by the state:

The state officers stated that the progress under NBA was not up to the mark as desired during the current financial year. The state had targeted construction of 6,00,000 toilets and the work is still under progress and is expected to spill over to the current financial year.

The state reiterated that it was committed to achieve ODF status by 2015

The state pointed out that it was spending extra resources from state funds for various NBA components . For IHHL it was adding extra resources of Rs 1,100 apart from the mandatory state share with the total coming to Rs 11000 as subsidy for construction of Individual toilets.

For Anganwadi toilets, the state through its social welfare departments was putting in an additional amount of Rs 10,000 with the total rising to Rs 18,000.

The state is also constructing separate sanitary complexes out of its own funds which totals to an amount of Rs 4 lakhs per complex. This consists of latrines, baths, water tank, separate borewell and space for washing clothes. These units are maintained by SHGs of the respective GPs

The state is carrying out a detailed Baseline survey which it expects to complete by the **end** of April. The base line survey is being conducted by panchayath officers under the supervision of the district collectors.

The state had carried out a survey through the Madras school of social work on the constraints being faced by NGP villages to sustain their NGP status. Twenty NGPs were selected for this exercise and it was found that toilet usage in some of the GP's had dipped considerably. The main reasons identified for NGPs slipping back to open defecation were :

- Low unit cost of toilets resulting in bad quality
- Poor infrastructure
- Pits not being deep enough
- Defective construction
- Technical defects in raw materials
- Low wall height
- Lack of sustained IEC campaign
- Lack of additional subsidy for rectifying defects
- No plan for sustained motivation

The state wanted clarification as to if IEC funds could be used for setting up of Block Resource Centers and District Support Units. They said that there should not be any cap on the funds that can be used under IEC for this purpose and they would be giving an official request to the Ministry in this regard.

9. At the end, state intimated for submission of PIP and requested to sanction the total revised project outlay by NSSC and allocate the fund immediately.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary (sanitation)
2.	Shri K.C. Sreenath	Consultant
State Government		
3.	Dr S. Vijay Kumar	Commissioner Rural Development and Panchayathi Raj, Government of Tamil nadu
4.	Mr Lakshmipathy	Additional Director, Rural Development
5.	Mr S. Varadarajan	Project Director, DRDA , Tanjavur