

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2013-2014 UNDER NBA OF STATE OF TRIPURA IN NEW DELHI ON 26th
FEBRUARY , 2013**

1. A meeting to discuss **Annual Implementation Plan 2013-2014 of the State of Tripura** was held at 26/2/2013 AT 3.30 P.M . The meeting was chaired by **Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

2. At the outset, Chairman welcomed all the participants and mentioned that during the year 2012-13, the slow progress made by the state was a matter of deep concern. He further intimated about Census 2011 reporting of sanitation coverage of 84.59 % in Tripura. This needs to be accelerated to align it with 12th plan objective of 50% Nirmal Grams by 2017 as well as to meet the vision of NBA of 100% ODF by 2022.

Achievement made by the State during the fiscal year 2012-13 against the approved project objectives is intimated to be as under:

2.1 **Physical Progress:** As against cumulative objectives of 454757 for individual household latrines (IHHL) for BPLs, 169017 IHHL for APLs, 226 Sanitary Complexes, 6833 for school toilets and 6024 for Anganwadi toilets, the State has achieved 449729 for individual household latrines (IHHL) for BPLs, 156856 IHHL for APLs, 249 Sanitary Complexes, 6528 for school toilets and 6656 for Anganwadi toilets.

During 2012-13, against annual objectives of 9254 for individual household latrines (IHHL) for BPLs, 12161 IHHL for APLs, 4 for Sanitary Complexes, 1116 for school toilets and 27 for Anganwadi toilets, the State has achieved 4226 for individual household latrines (IHHL) for BPLs, 0 IHHL for APLs, 0 for Sanitary Complexes, 90 for school toilets and 2 for Anganwadi toilets.

2.2 **Financial Progress:** The State has a high opening balance of Rs 343.04 lakh. Rs 124.74 was released in 2012-13 As first installment. The expenditure reported was of Rs. 267.43 lakhs in the year 2012-13.

3 Under Nirmal Bharat Abhiyan, provision of incentive has been extended to APLs who belong to SC, ST, Small and Marginal farmers, landless labourers with homesteads, Physically handicapped and women headed households along with BPL households w.e.f 01/04/12. SLWM has also been emphasized to be taken up in project mode for each Gram Panchayat (GP) with financial assistance capped for a GP on number of household basis to enable all GPs to implement sustainable SLWM projects.

State has proposed following objectives under **Annual Implementation Plan (AIP) for 2013-2014** as per the modified provisions of NBA:

3.1 Physical Objective for 2013-14

Components	Approved Project Objective	Cumulative project performance up to 31/2/2013	Balance Objectives	Proposed Objectives for the year 2013-14
IHHL (BPL)	454757	449729	5028	5028
IHHL (APL) Total	169017	156856	12161	12161
IHHL (APL) Identified category			21706	10780
Community Sanitary Complex	226	249	0	0
School Toilets	6833	6528	305	131
Anganwadi Toilets	6024	6656	0	0
SLWM	755	68	687	121
Identified GPs for Nirmal Gram	1038			41

3.2 Financial Objectives for 2013-14: State has projected total requirement of Rs 6583.93 Lakh from Central share.

4. The above objectives as proposed by Tripura was noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also appraised of position of toilet construction in IAY houses in the state. Against 130458 no. of houses constructed so far, toilets have been provided only for 1501 no. of houses. During 2012-13, only 0 no. of toilets were constructed out of 0 nos of IAY houses.

Further State has 712 latrines having night soil removed by humans. State has 3444 latrines having night soil removed by animals. These in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

5. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives 2013-14. As per NBA Guideline, State has identified 41 GPs for NGP this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water

and sanitation should be entered online by **6th May, 2013**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2013-14 & Opening Balances as on 1/4/13. and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2013-14** signed by a senior officer should be sent by **6th May, 2013**. District-wise **AIP objectives for 2013-14** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2013-14 shall be valid for this financial year only.

6. Funding Eligibility : Eligibility for release of funds in **2013-14** shall be finalized based on eligibility of the Districts after progress report of all the Districts as on **31st March, 2013**. However the actual releases during the year **2013-2014** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

7. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state . State was also asked to expedite progress made in by state covering all schools as per the directions of Hon'ble Supreme Court.

8. At the end, state was requested to forward the PIP after completing the base line survey so that total revised project outlay can be sanctioned by NSSC and fund can be allocated immediately as per approved AIP 2013-14.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation)
2.	Smt. Pratima Gupta	Director(NBA)
State Government		
3.	S.C. Das	Chief Engineer
4	Rajib Majumder	State Coordinator
5.	B.K Debbura	CE PWD