

3.1 Physical Objective for 2013-14

Components	Approved Project Objective	Cumulative project performance up to 31/2/2013	Balance Objectives	Proposed Objectives for the year 2013-14
IHHL (BPL)	8303794	7893247	410547	441832
IHHL (APL)	12372693	9382235	2990458	1197301
Total				
IIIIIL (APL) Identified category				1197301
Community Sanitary Complex	2366	2379	0	0
School Toilets	269860	243513	26347	0
Anganwadi Toilets	107302	101517	5785	0
SLWM	40512	5652	34860	34860
Identified GPs for Nirmal Gram	51914			3350

3.2 Financial Objectives for 2013-14: State has projected total requirement of Rs 144956.79 Lakh from Central share. This however includes the fund requirement for APL general category also which is not as per NBA provision.

4. The above objectives as proposed by Tamil Nadu was noted down for consideration subject to approval of PIP to be approved by NSSC in due course. State was also appraised of position of toilet construction in IAY houses in the state. Against 2499654 no. of houses constructed so far, toilets have been provided only for 1199975 no. of houses. During 2012-13, only 6406 no. of toilets were constructed out of 39253 nos of IAY houses.

Further as per census 2011, State has 219,401 latrines having night soil removed by humans. State has 58,752 latrines having night soil removed by animals. These in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

5. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives 2013-14. As per NBA Guideline, State has identified 3350 GPs for NGP

this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30th April, 2013**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during 2013-14 & Opening Balances as on 1/4/13. and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2013-14** signed by a senior officer should be sent by **30th April, 2013**. District-wise **AIP objectives for 2013-14** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2013-14 shall be valid for this financial year only.

6. **Funding Eligibility** : Eligibility for release of funds in **2013-14** shall be finalized based on eligibility of the Districts after progress report of all the Districts as on **31st March, 2013**. However the actual releases during the year **2013-2014** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

7. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state . State was also asked to expedite progress made in by state covering all schools as per the directions of Hon'ble Supreme Court.

8. **Key issues discussed by the state:**

The Joint Secretary (Sanitation) expressed concern over the slow progress of the state in the year 2012-13 and said that the state needs to get its act together and work in a sustained manner to achieve its objectives.

The state officers agreed that much progress could not be achieved in the last financial year due to the total failure of convergence between NBA and MNREGA .They said that out of Rs 534 crore that need to be allocated under NBA from MNREGA only Rs 74 crores were allocated under MNREGA and even this money was released on 18th of March 2013

The state reported that a large amount of money was lying unused under IEC funds. No focused IEC activity had taken place in the state during the last three years. The state has shown a proposed expenditure of 11352.00 crore during the year 2013-2014. The state wanted clarification if funds from IEC could be used for setting up Block Resource Centres in every district and hiring consultant in the state and centrally assisted budgetary provision/ funds for setting up a State monitoring cell. These budgets should be provided by GOI

It was pointed out by JS (sanitation) that the money could be used for the above purpose

The state said that it was following the saturation approach and said that 10 districts had reported good performance. JS (sanitation) cautioned against this and said that this should not result in neglect of demand driven approach.

The state wanted that the Ministry should take up the matter of proper convergence and timely release of money under NBA convergence with the Ministry of Rural Development. Joint Secretary (sanitation) directed that a letter explaining the problem of convergence with MNREGA and the lack of priority being accorded for NBA programmes under convergence should be drafted. He said that the problem faced by UP can be highlighted as an example.

9. At the end, state intimated for submission of PIP and requested to sanction the total revised project outlay by NSSC and allocate the fund immediately.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation)
2.	Smt. Pratima Gupta	Director(NBA)
3.	K.C. Sreenath	Consultant- WSP
State Government		
4.	Shri Sourabh Babu	Director , Panchayati Raj
5	Santosh kumar Singh	M&E coordinator