


No.W-11039/2/2012-CRSP
Government of India
Ministry of Drinking Water & Sanitation

12th Floor, Paryavaran Bhawan
CGO Complex, Lodi Road,
New Delhi-110003
Dated : 11.02.2013

Subject: Minutes of the Plan Approval Committee (PAC) meeting in respect of North East States for additional release held on 19th December, 2012.

A copy of the Minutes of the Plan Approval Committee (PAC) meeting in respect of North East States for additional release held on 19th December, 2012 in the Chamber of Secretary (DWS), Room No.247/A-Wing, Nirman Bhawan, New Delhi, is forwarded herewith for information and record.

This has the approval of Secretary (DWS).


(N.K.JOSHI)
Under Secretary (NBA)

Enclosure : As above

Copy to :

1. PPS to Secretary (DWS)
2. PS to Joint Secretary (Sanitation)
3. PS to Director (NBA)
4. Shri B.U.Laskar, Chief Engineer (PHE), Sanitation, Guwahati-36
5. Shri N.K.Sharma, State NBA Co-ordinator, O/O CE (PHE), Sanitation Guwahati.
6. Shri A.N.Singh, Director, WSSO-CCDU, Arunachal Pradesh.
7. Er. Lilcha Tekhi, Executive Engineer, PHE & W/S Division, Tirap, Arunachal Pradesh.
8. Shri S.R.Chanda, Add. CE, PHE, Government of Meghalaya.
9. Shri K.D.Talukdar, SE-PHE, Shillong, Meghalaya.
10. Shri Y.K.B Singh, EE(PHE), Elec. Division, Mawphlang, Meghalaya
11. Shri S.C.Das, Addl. CE (PWD), Agartala, Tripura
12. Shri Manojit Debnath, Consultant, WSSO, Agartala, Tripura.

✓ Copy to - Sir (NIC) - For placing in website.

**MINUTES OF THE PLAN APPROVAL COMMITTEE MEETING HELD
ON 19TH DECEMBER, 2012**

The Plan Approval Committee (PAC) meeting was held at conference hall in the Office of Secretary, Ministry of Drinking Water and Sanitation, Nirman Bhawan, New Delhi under the chairpersonship of Shri Pankaj Jain, Secretary (DWS), Ministry of Drinking Water and Sanitation, Government of India on 19th December, 2012 at 11.00 A.M. The list of participants is given at **Annexure 1**.

2. At the outset Secretary (DWS) welcomed participants present in the meeting. Secretary (DWS) stated that states should make special efforts to complete the Project objectives of 2012-13 with particular emphasis to complete school and anganwadi toilets by March 2013. State should take immediate steps to minimize the un-spent balance and increase expenditure. Secretary (DWS) enquired states about issues of convergence of NBA with MGNREGS at field level.

3. Director (NBA) explained the purpose of the meeting. As per provision of NBA (TSC) Guidelines, all States/UTs has to prepare the Annual Implementation Plan(AIP) and submit the same before commencement of the financial year on the basis of the balance works to be completed, to the Plan Approval committee (PAC) of Ministry of DWS for discussions in the PAC and finalization with or without modifications. Accordingly, AIP for the year 2012-13 was finalized as per the eligibility of the districts as on 1-4-2012. As on 1.4.2012 districts of NE States were eligible to release only **Rs. 155.90** crore against the mandatory allocation 10% of the BE i.e. **Rs. 350 crore** and out of this Rs. 52.9497 has already been released as first installment.

4. PAC meeting was called for so that the eligibility amount in respect of NE States could be revised as per the progress reported up to 30.11.2012. As per progress reported up to 30.11.2012, the State wise amount in respect of Districts of North East States, which are eligible for release of next installment for the year 2012-13, would be as under:

Sl. No.	State	Revised amount approved to be released for 2012-13 (Rs. In lakh) as on 30.11.2012
1	Arunachal Pradesh	311.00
2	Assam	3743.42
3	Manipur	1059.85

4	Meghalaya	791.80
5	Mizoram	994.98
6	Nagaland	778.11
7	Sikkim	34.55
8	Tripura	124.79
	Total	7838.50

4. The funds to be released are being decided based on eligibility amounts of the districts. District wise details are Annexure 2.01 to 2.08 The eligibility of the States is the aggregate of eligibility of the districts. The districts are eligible for further releases according to the following criteria:-

- a) Centre and State Expenditure against release must be more than 60%.
- b) If value of %centre release is less than or equal to 10 then value of eligible release will be (30-value of %centre release)% of approved central Share
- c) If value of %centre release is greater than 10 and less than or equal to 30 then value of eligible release will be (30-value of % centre release) +30% of value of approved central Share
- d) If value of %centre release is greater than 30 and less than or equal to 40 then value of eligible release will be (60-value of % centre release)% of approved central Share
- e) If value of %centre release is greater than 40 and less than or equal to 60 then value of eligible release will be (60-value of % centre release)+30% of value of approved central Share
- f) If value of %centre release is greater than 60 and less than 90 then value of eligible release will be (90-value of % centre release)% of approved central Share
- g) If value of %centre release is greater than or equal to 90 and less than 100 and value of % centre expenditure and % state expenditure is more than or equal to 80% then value of eligible release will be (100-value of % centre release)% of value of approved central Share

5. After detailed deliberations, the revised amount as indicated at para 4 above for release to the NE States was approved.

6. Secretary (DWS) further enquired about submission of revised proposal as per NBA guideline. State Co-ordinator, Assam, informed that State is conducting fresh base line survey and survey is expected to be completed by January, 2013. NBA Coordinator, Arunachal Pradesh also informed that State is conducting fresh baseline survey and revised proposals will be submitted by March, 2013.

7. All the states mentioned that convergence with MGNREGA for construction of Individual household latrines is difficult. Secretary (DWS) further asked all the states to convert all un-sanitary toilets into sanitary toilets on priority basis. .

The meeting ended with thanks to the chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Pankaj Jain	Secretary
2.	Shri Saraswati Prasad	Joint Secretary(Sanitation)
3.	Smt. Pratima Gupta	Director
4.	Shri Junaid Ahmed Usmani	Consultant
State Governments		
5.	Shri B.U.Laskar	CE(PHE), Sanitation, Guwahati-36, Assam
6.	Shri N.K.Sarma	State NBA Co-ordinator, O/O CE(PHE), Sanitation Guwahati
7.	Shri A.N.Singh	Director, WSSO-CCDU, Arunachal Pradesh
8.	Er. Lilcha Tekhi	EE, PHE & W/S Division., Tirap, Arunachal Pradesh
9.	Shri S.R.Chanda	Add. CE, PHE, Govt. of Meghalaya
10.	Shri K.D.Talukdar	SE-PHE, Shillong, Meghalaya
11.	Shri Y.K.B.Singh	EE(PHE), Elec. Division, Mawphlang, Meghalaya
12.	Shri S.C.Das	Addl. CE(PWD), Agartala, Tripura
13.	Shri Manojit Debnath	Consultant, WSSO, Agartala, Tripura

Nirmal Bharat Abhiyan(NBA)

Sl.No	State/District Name	Project Cost			Annual Plan for 2012-2013 where next installment to be released													All amount in Lakhs		
		Total	Central Share		Central release	% of Central share released	Proportional State share to be released	State share already released	Remaining State share to be released	Expenditure upto date		% of Expenditure against release		Amount eligible to be released for AIP-2012-13						
			Central Share	State Share						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16					
ARUNACHAL PRADESH																				
1	ANJAW	177.73	124.04	40.39	63.56	51.24	20.7	30.04	0	49.62	10.61	78.07	51.26	0	0	0				
2	CHANGLANG	842.74	590.62	191.87	304.9	51.62	99.04	72.22	26.82	306.21	49.08	100	49.56	0	26.82	0				
3	DIBANG VALLEY	90.02	63.88	21.47	54.51	85.33	18.32	22.52	0	35.32	11.61	64.8	63.37	2.98	0	0				
4	EAST KAMENG	440.35	306.8	102.83	227.65	74.2	76.3	67.92	8.38	185.21	43.96	81.36	57.61	0	8.38	0				
5	EAST SIANG	457.78	311.35	113.17	224.48	72.1	81.6	70.36	11.24	139.68	51.57	62.23	63.2	55.73	42.81	0				
6	KURUNG KUMIEY	1306.32	919.89	303.61	446.76	48.57	147.46	94.03	53.43	446.59	35.85	99.96	24.31	0	53.43	0				
7	LOHHI	354.99	243.65	82.74	214.62	88.09	72.89	70.93	1.96	209.14	50.13	97.45	68.77	4.65	11.81	0				
8	LOWER DIBANG VALLEY	112.32	78.68	26.4	64.94	82.54	21.79	26.93	0	39.12	19.17	60.25	87.98	5.87	0	0				
9	LOWER SUBANSIRI	362.98	250.78	83.68	203.1	80.99	67.77	67.77	0	148.82	44.82	73.27	66.14	22.6	15.91	0				
10	PAPUM PARE	150.1	102.86	37.79	95.09	92.45	34.94	51.92	0	69.77	42.78	73.37	122.44	0	0	0				
11	TAWANG	321.84	224.27	72.34	166.54	74.26	53.72	43.46	10.26	123.06	30.41	73.89	56.61	0	10.26	0				
12	TIRAP	403.07	280.89	95.66	207.45	73.85	70.64	56.78	13.86	176.46	52.27	85.06	73.99	45.36	38.88	0				
13	UPPER SIANG	200.81	139.74	47.07	115.82	82.88	39.01	35.86	3.15	92.79	22.66	80.11	58.09	0	3.15	0				
14	UPPER SUBANSIRI	467.27	323.21	108.07	273.95	84.76	91.6	69.84	21.76	164.22	65.34	59.95	71.33	0	21.76	0				
15	WEST KAMENG	387.3	269.67	91.67	235.19	87.21	79.95	65.62	14.33	174.11	48.82	74.03	61.06	7.52	26.05	0				
16	WEST SIANG	625.32	432.02	144.22	222.54	51.51	74.29	81.63	0	229.3	71.44	100	96.16	166.29	48.17	0				
Total=16		6700.94	4662.35	1562.98	3121.1		1050.02	927.83	165.19	2589.42	650.52			311307.43						

Nirmal Bharat Abhiyan(NBA)

Sl. No.	States/District Name	Project Cost				Central Release				Proportional State Share to be released				State share already released				Remaining State share to be released				Expenditure upto date				%age Expenditure against release				Amount eligible to be released for AP-2012-13			
		Total		State Share		Central Share		%age of Central Share released		Proportional State Share to be released		State share already released		Remaining State share to be released		Central Share		State Share		%age Expenditure against release		Central Share		State Share		Amount eligible to be released for AP-2012-13							
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26						
ASSAM																																	
1	BAGSHA	3930.13	2769.19	865.85	2369.85	85.58	740.99	451	289.99	2163.81	450.28	91.31	60.77	122.4	414.85																		
2	BARPEETA	6162.6	4361.74	1348.62	3415.24	78.3	1055.97	552.11	503.86	3007.56	496.86	88.06	47.05	0	503.86																		
3	BONGAIGAON	2773.12	1950.68	635.65	284.98	14.61	92.87	314.11	0	121.11	288.91	42.5	311.09	0	0																		
4	CACHAR	4741.34	3346.64	1045.87	2700.62	80.7	844.02	578.47	265.55	1937.12	578.47	71.73	68.54	311.24	467.4																		
5	CHIRANG	1522.06	1074.34	340.85	849.14	79.04	269.41	193	76.41	614.7	156.04	72.39	57.92	0	76.41																		
6	DARRANG	3824.75	2681.62	848.25	1352.86	50.45	427.94	395.94	32	1093.86	367.64	80.86	85.91	1060.58	367.48																		
7	DHEMAJI	3228.33	2284.89	697.63	1843.2	80.67	562.78	353.63	209.15	1640.4	294.2	89	52.28	0	209.15																		
8	DIBUBRI	8964.87	6264.78	1985.57	2994.08	47.79	948.9	609.9	339	3037.31	532.47	100	56.11	0	339																		
9	DIBRUGARH	3021.96	2136.12	653.02	1848.81	86.55	565.19	350.57	214.62	1735.69	350.52	93.88	62.02	73.7	302.45																		
10	GOALPARA	2837.73	2002.27	645.89	1734.01	86.6	559.34	376.47	182.87	1192.81	375.61	68.79	67.15	68.08	269.42																		
11	GOLAGHAT	3133.34	2179.53	676.25	1881.09	86.31	583.67	400.98	182.69	1856.42	400.98	98.69	68.7	80.42	275.27																		
12	HAILAKANDI	1737.93	1215.24	379.49	1061.9	87.38	331.6	248.95	82.65	1029.11	248.95	96.91	75.08	31.84	130.54																		
13	JORHAT	3071.84	2172.7	709.72	1499.57	69.02	489.85	376.48	113.37	1290.74	376.48	86.07	76.86	455.83	262.27																		
14	KAMRUP	3018.34	2129.06	644.75	1854.19	87.09	561.51	366.25	195.26	1771.32	365.71	95.53	65.13	61.96	278.5																		
15	KARBI ANGLONG	3832.82	2713.59	935.24	594.72	21.92	205	34	171	620.2	33.41	100	16.3	0	171																		
16	KARIMGANJ	2672.51	1865.25	586.72	1601.89	85.88	503.88	343.3	160.58	1224.48	343.3	76.44	68.13	76.85	243.42																		
17	KOKRAJHAR	2979.14	2075.89	638.56	1800.91	86.75	553.95	394.05	159.9	1689.48	390.49	93.81	70.49	67.47	244.51																		
18	LAKHIMPUR	3024.58	2138.81	646.27	1882.99	88.04	568.98	393.74	175.24	1499.28	368.6	79.62	64.78	41.92	252.53																		
19	MARIGAON	1802.88	1249.95	375.72	1110.14	88.81	333.68	217.59	116.09	1107.8	217.59	99.79	65.21	14.87	158.13																		
20	NAGAON	7161.99	5052.42	1594.4	3932.47	77.83	1240.92	758	482.92	3880.3	756.03	98.67	60.92	614.88	836.4																		
21	NALBARI	3139.74	2195.41	676.86	1538.5	70.08	474.34	237.55	236.79	862.49	237.55	56.06	50.08	0	236.79																		
22	NORTH CACHAR HILLS	1293	913.76	305.08	110.13	12.05	36.76	0	36.76	103.5	0	93.98	0	0	36.76																		
23	SIBSAGAR	3209.83	2259.72	729.12	1950.28	86.31	629.3	449.78	179.52	1531.73	449.78	78.54	71.47	83.38	279.34																		
24	SONITPUR	4851	3387.94	1094.71	2852.46	84.19	921.64	538.3	383.34	2739.02	537.95	96.02	58.37	0	383.34																		
25	TINSUKIA	2840.31	1984.83	619.16	1405.11	70.79	438.3	394.31	43.99	833.52	320.52	59.32	73.13	0	43.99																		
26	UDALGURI	4038.66	2841.7	903.71	1979.49	69.66	629.52	427.95	201.57	1450.91	427.72	73.3	67.94	578.385	39																		
Total=26		92814.8	65248.07	20582.96	46448.63		14570.31	9756.43	5035.12	40034.67	9366.06			3743.42	7168.2																		

Nirmal Bharat Abhiyan(NBA)

Sl.No.	State/District Name	Project Cost				%age of Central release	Proportionate State Share to be released	State share already released	Remaining State share to be released	Expenditure upto date		Village Expenditure against release		Amount available to be released for AP-2012-13						
		Total	Central Share	State Share	3					4	5	6	7	8	9	10	11	12	13	14
																			Central Share	State Share
MANIPUR																				
1	BISHUNUPUR	669.2	467.84	150.91	388.82	83.11	125.42	115.05	10.37	335.6	115.05	86.31	91.73	32.23	35.86					
2	CHANDIEL	1099.64	770	253.21	354.15	45.99	116.45	56	60.45	354.15	56	100	48.09	0	60.45					
3	CHURACHANDPUR	1986.26	1398.73	457.12	670.12	47.91	219.01	110	109.01	667	110	99.53	50.23	0	109.01					
4	IMPHAL EASI	1008.5	700.15	243.45	484.29	69.17	168.39	113.5	54.89	484.22	113.5	99.98	67.4	145.84	105.6					
5	IMPHAL WEST	942.21	656.51	209.11	443.71	67.59	141.34	112.45	28.89	268.07	102.19	60.42	72.3	147.12	75.75					
6	SENAPATI	2509.77	1766.2	564.69	664.27	37.61	212.38	146	66.38	636.41	143.26	95.81	67.45	395.45	192.81					
7	JAMENGLONG	883.84	617.51	204.61	423.6	68.6	140.36	96	44.36	332.12	96	78.4	68.4	132.15	88.15					
8	THOUBAL	1351.23	954.19	303.18	651.7	68.3	207.07	135.88	71.19	488.36	135.01	74.94	65.2	207.06	136.98					
9	UKHRUL	823.38	577.6	193.22	268.4	46.47	89.79	49.13	40.66	157.48	30.33	58.67	33.78	0	40.66					
Total=9		11274.03	7908.73	2579.5	4349.06		1420.21	934.01	486.2	3723.41	901.34			1059.85	845.27					

Nirmal Bharat Abhiyan(NBA)

Sl.No	State/District Name	Amount Plan for 2012-2013 where next installment to be released										PAI amount in Lakhs				
		Project Cost		Central release	%age of Central released	Proportionate State Share to be released	State share already released	Remaining State share to be released	Expenditure upto date		%age Expenditure against release		Amount eligible to be released for AP-2012-13			
		Total	State Share						Central Share	9	10	11	12	13	14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
MEGHALAYA																
1	EAST GARO HILLS	1899.42	1355.15	443.55	1174.01	86.63	384.25	328.73	55.52	1267.15	230.82	100	60.07	45.67	114.82	
2	EAST KHASI HILLS	2784.15	1957.65	651.34	1706.76	87.18	567.84	483.62	84.22	1678.49	481.86	98.34	84.86	55.21	167.72	
3	JAINTHIA HILLS	1625.05	1141.78	372.82	814.53	71.34	265.97	275.45	0	548.18	221.96	67.3	83.45	213.06	97.37	
4	RIBHOI	1553.53	1074.04	403.07	946.64	88.14	355.27	261.32	93.95	725.87	247.11	76.68	69.56	19.98	141.75	
5	SOUTH GARO HILLS	1237.23	858.26	307.91	625.26	72.85	224.31	252.12	0	464.03	233.6	74.21	104.14	147.19	55.79	
6	WEST GARO HILLS	2772.29	1669.52	728.49	1477.33	88.49	644.64	457.63	187.01	1452.03	457.18	98.29	70.92	25.21	270.86	
7	WEST KHASI HILLS	2137.32	1506.47	503.89	1070.33	71.05	358.01	343.33	14.68	792.49	336.5	74.04	93.99	285.48	160.56	
Total=7		14008.99	9562.87	3411.07	7814.86		2800.29	2402.2	435.38	6928.24	2209.03			791.8	1008.87	