



Minutes of the Meeting NRDWP Annual Action Plan 2016-17 of "GOA" State

1. The Ministry of Drinking Water & Sanitation conducted an NRDWP Annual Action Plan meeting for the year 2016-17 with the officials of "**GOA**" State on 08/03/2016 in the Conference Room, 4th Floor, Paryavaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by Shri Satyabrata Sahu, Joint Secretary (Water), Ministry of Drinking Water & Sanitation (GoI). The list of the participants is given in Annexure.
2. The gist of the discussion is provided below:
 - i. **It was informed to the GOA State has been allocated approx. Rs. 2.38 crore under NRDWP during 2016-17. This allocation excludes the incentive for devolution of schemes under MDI (Management Devolution Index) which would be informed to the State shortly. Accordingly, the targets, which were shown by the State during AAP meeting, should be revised and submitted in hard copy as well as soft copy to the Ministry for approval.** Higher contribution of State share would be appreciated to maintain more inflow of fund to this sector. The state was advised to plan for the year 2016-17 taking into account of the unspent balance available at the end of the financial year 2015-16, if any.
 - ii. It was informed to the state that Ministry focuses on completion of Ongoing least cost balance drinking water supply schemes, Coverage of Water Quality affected habitations (special attention to Arsenic and Fluoride contaminated habitations), Coverage of habitations under Saansad Adarsh Gram Yojana (**SAGY**), Enhancement of Piped water supply and Individual household tap water connections in the rural households. The State officials were advised to categorize the all pending drinking water schemes on completion basis viz. 0%-25%, 25%-50%, 50%-75% and 75%-100%; and to focus on the completion of last mile (least balance cost) ongoing schemes (>75% work done). **New water schemes are allowed in SAGY and for water quality affected habitations (Fluoride/Arsenic) only.**
 - iii. Joint Secretary (Water) reviewed the target and achievements of the state for year 2015-16 by the different AAP Formats provided by the State during the AAP meeting. Which is as follows:



S. No.	Particulars	Targets for 2015-16	Achievement 2015-16 (up to 29/02/2016)	Total % achievement
1.	Partially Covered Habitations*	2	0	0
2.	Quality Affected Habitations*	0	0	0
3.	Coverage of total habitation with Piped Water Supply schemes*	0	0	0
4.	Individual House hold connection*	0	0	0

* IMIS.

- iv.** Joint Secretary (Water), informed the State that for new schemes in areas under SAGY, State should not wait for SLSSC approval to avoid delay. SLSSC meetings are held twice of thrice in a year and waiting for the same to begin in areas under SAGY could delay the implementation. Post facto approval would be provided by the ministry for these schemes.
- v.** Joint Secretary (Water) advised the State to give priority to the coverage of (1) Arsenic/Fluoride affected habitations, (2) Saansad Adarsh Gram Yojna (SAGY), (3) Ongoing Project (>75% work done) (4) to provide pws to ODF villages.
- vi.** It was intimated by the officials from the Ministry that new water supply schemes are not permitted except for areas under SAGY and Water Quality affected habitations (Fluoride/Arsenic).
- vii.** Joint Secretary (Water) informed the officials of the State about MNRE solar dual pump schemes and said that the State may submit its proposal.
- viii.** Official from State informed that on a pilot basis 3 remote habitations which face electricity problem are being provided water supply by solar energy. The scheme are working successfully and 100 more locations have been identified.



- ix.** Joint Secretary (Water) said the state officials to rectify the data in IMIS without any further delay. JS(Water) advised the state to complete the ongoing Schemes on priority basis. It was advised to the state to properly use the NRDWP logo for the Drinking Water Schemes.
- x.** State should send success stories duly framed in A0 size with good quality photographs pertaining to NRDWP and upload the same in the online IMIS.
- xi.** Joint Secretary (Water) has desired that State Level Laboratories must be accredited by National Accredited Board for testing and calibration of laboratories.
- xii.** Joint Secretary (Water) advised the state to properly follow Operation & Maintenance protocol for the drinking water projects in the state.
- xiii.** State should cover all remaining Government Rural Schools, All Public Anganwadies in Public/Government buildings, if not covered previously, with drinking Water facility without any further delay. Even in the new water supply scheme, connection should be provided to all rural schools periphery.
- xiv.** The state was advised to submit utilization certificate and Audit Report for release of fund.
- xv.** All drinking Water sources should be tested at least once every year for chemical contaminants & twice for bacteriological contaminants.
- xvi.** It was informed to the state that the Ministry is going to launch "**National Rural Drinking Water & Sanitation Awareness Week**" during **16th to 22nd March, 2016**. Joint Secretary (W) advised the state to plan for successful campaigning of the National Rural Drinking Water & Sanitation Awareness Week in the State.
- xvii.** The state was advised to update the IMIS data regularly.

The meeting ended with a vote of thanks to and from the Chair.



Annexure

Participating Officials to discuss NRDWP Annual Action Plan (2016-17) for GOA State

Date of Meeting: 08/03/2016

Venue: Conference Room, 4th Floor, MoDWS, Paryavaran Bhawan, CGO Complex, New Delhi.

Officials from Ministry of Drinking Water & Sanitation

S. No.	Name	Designation	Office Address
1.	Shri Satyabrata Sahu	Joint Secretary (Water)	Ministry of Drinking Water & Sanitation, New Delhi
2.	Dr. Dinesh Chand	Additional Adviser (PHE)	Ministry of Drinking Water & Sanitation, New Delhi
3.	Shri Rajesh Kumar	Director (Water)	Ministry of Drinking Water & Sanitation, New Delhi
4.	Shri Ramendra Kumar	Senior Consultant (NPMU)	Ministry of Drinking Water & Sanitation, New Delhi

Officials from State Government of Goa

S. No.	Name	Designation	Office Address
1.	Shri S. R. Paranjape	Chief Engineer	PHE ,Goa
2.	Shri Santosh B Bhimegovda	Junior Engineer	PHE, Goa
3.	Shri D.C. Gupta	OSD	PHE, Goa
