



Minutes of the Meeting to discuss the NRDWP Annual Action Plan (2016-17) of

"HARYANA" State

1. The Ministry of Drinking Water & Sanitation conducted an Annual Action Plan meeting for 2016-17 with the officials of HARYANA Public Health Engineering (PHE) Department on 08/04/2016 in the Conference Room, 4th Floor, Paryavaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by Shri Satyabrata Sahu, Joint Secretary (Water), Ministry of Drinking Water & Sanitation (GoI). The list of the participants is given in Annexure.
2. **The summary of the discussion is as follows:**
 - i. **Joint Secretary (Water), informed that the State of HARYANA has been allocated approx. Rs. 107.31 Crore for NRDWP during 2016-17. This excludes the incentives for devolution of schemes under MDI (Management Devolution Index) which would be informed to the State subsequently. Accordingly, the targets, which were shown by the State during AAP meeting, should be revised and submitted in hard copy as well as soft copy to the Ministry for approval.** Higher contribution of State share would be appreciated to maintain more inflow of fund to this sector. The state was advised to plan for the year 2016-17 taking into account of the unspent balance available at the end of the financial year 2015-16, if any.
 - ii. Joint Secretary (Water), pointed towards Ministry's focus on completion of Ongoing least cost balance drinking water supply schemes, Coverage of Water Quality affected habitations (special attention to Arsenic and Fluoride contaminated habitations), Coverage of habitations under Saansad Adarsh Gram Yojana (**SAGY**), Enhancement of Piped water supply and Individual household tap water connections in the rural households. The State officials were advised to categorize the all pending drinking water schemes on completion basis viz. 0%-25%, 25%-50%, 50%-75% and 75%-100%; and to focus on the completion of last mile (least balance cost) ongoing schemes (>75% work done). **New water schemes are allowed in SAGY and for water quality affected habitations (Fluoride/Arsenic) only.**
 - ii. Joint Secretary (Water), MDWS reviewed the progress of the State in implementation of NRDWP during 2015-16. Achievement of the State in implementation of NRDWP during 2015-16 is :



S. No.	Focused area under NRDWP	Target (2015-16)	Achievement (up to 31/03/2016)	% ach.
1.	Coverage of Partially Covered (PC) habitations with water supply schemes*	245	27	11
2.	Coverage of total habitations with PWS schemes*	193	268	achieved
3.	House Hold connections provided during 2015-16*	--	7529	--
4.	Coverage of water quality affected habitations*	3	--	--

*IMIS

- iii. It has been observed the physical progress of NRDWP has been satisfactory as against the target during the year 2015-16 in partially covered.
- iv. Joint Secretary (Water) advised the State should focus on water quality affected (Arsenic/Fluoride) habitation, SAGY, coverage of habitations with 0-25% & 0-50%, piped water supply, household connection, and involvement of PRIs in water supply schemes.
- v. On matter pertaining to new water supply schemes, officials from the Ministry clarified that augmentation and O & M can be taken up using NRDWP funds, **only new water supply schemes are not permitted except for areas under SAGY and Water Quality affected habitations (Fluoride/Arsenic).**
- vi. Joint Secretary (Water), informed the State that for new schemes in areas under SAGY, State should not wait for SLSSC approval to avoid delay. SLSSC meetings are held twice or thrice in a year and waiting for the same to begin projects in areas under SAGY could delay the implementation. Post facto approval would be provided by the Ministry for these schemes.
- vii. **Emphasizing upon the conjoint approach of the Ministry on water and sanitation, Joint Secretary (Water) informed the officials of the State that if the State performs well in elimination of Open Defecation, it would be rewarded for piped water supply scheme.**
- viii. State should involve ASHA workers extensively for promoting household tap connections and use of toilets. This should be taken as a campaign and should also be widely publicized across the State.



- ix. The state was advised to update the IMIS data regularly.

The meeting ended with a vote of thanks to and from the Chair.





Annexure

**Participating Officials to discuss NRDWP Annual Action Plan (2016-17) for
HARYANA State**

Date of Meeting: 08/04/2016

Venue: Conference Room, 4th Floor, MoDWS, Parvavaran Bhawan, CGO Complex, New Delhi.

Officials from Ministry of Drinking Water & Sanitation

S. No.	Name	Designation
1.	Shri Satyabrata Sahu	Joint Secretary (Water)
2.	Shri Dinesh Chand	Additional Advisor(PHE)
3.	Shri D. Rajasekhar	Deputy Advisor (PHE)
4.	Shri A. K. Shrivastava	Under Secretary (Water)
5.	Shri Shiv Kumar	NIC
6.	Smt. Urvashi Prasad Asthana	Senior Consultant (NPMU)

Officials from Government of HARYANA

S. No.	Name	Designation
1.	Shri Ashok Khetrapal	Engineer in Chief, PHED
2.	Shri Sujana Ram	Chief Engineer
3.	Shri B.S. Singroha	CE – DWSSO
4.	Shri Ashwani Sangwan	EE (Mon.)
