



**Minutes of the Meeting to discuss the NRDWP Annual Action Plan (2016-17) of
"UTTAR PRADESH" State**

1. The Ministry of Drinking Water & Sanitation conducted an NRDWP Annual Action Plan meeting for the year 2016-17 with the official of "UTTAR PRADESH" State on 11/04/2016 in the Conference Room, 4th Floor, Paryavaran Bhawan, CGO Complex, and New Delhi. The meeting was chaired by Shri Satyabrata Sahu, Joint Secretary (Water), Ministry of Drinking Water & Sanitation (GoI). The list of the participants is given in Annexure.

2. **The summary of the discussion is as follows:**

- i. **Joint Secretary (Water), informed that the State of UTTAR PRADESH has been allocated approx. Rs. 403.27 crore under NRDWP during 2016-17. This allocation excludes the incentive for devolution of schemes under MDI (Management Devolution Index) which would be informed to the State shortly. Accordingly, the targets, which were shown by the State during AAP meeting, should be revised and submitted in hard copy as well as soft copy to the Ministry for approval.** Higher contribution of State share would be appreciated to maintain more inflow of fund to this sector. The State was advised to plan for the year 2016-17 taking into account of the unspent balance available at the end of the financial year 2015-16, if any.
- ii. Joint Secretary (Water), pointed towards Ministry's focus on completion of Ongoing least cost balance drinking water supply schemes, Coverage of Water Quality affected habitations (special attention to Arsenic and Fluoride contaminated habitations), Coverage of habitations under Saansad Adarsh Gram Yojana (**SAGY**), Enhancement of Piped water supply and Individual household tap water connections in the rural households. The State officials were advised to categorize the all pending drinking water schemes on completion basis viz. 0%-25%, 25%-50%, 50%-75% and 75%-100%; and to focus on the completion of last mile (least balance cost) ongoing schemes (>75% work done). **New water schemes are allowed in SAGY and for water quality affected habitations (Fluoride/Arsenic) only.**
- iii. Joint Secretary (Water) reviewed the target and achievements of the State for year 2015-16 by the different AAP Formats provided by the State during the AAP meeting. Which is as follows:



S. No.	Particulars	Target for 2015-16	Achievement 2015-16	Ach. in %
1.	Partially covered habitations*	2167	0	0
2.	Quality Affected Habitations*	167	167	100
3.	Coverage of Habitations under Piped Water Supply*	1308	361	27.59
4.	Individual household coverage*	-	76221	-

* IMIS figure.

- iv.** The state officials informed that presently there are 39 Arsenic and 145 Fluoride Affected habitations in the state. All these habitations will be provided with safe water supply by March, 2017. Rs. 13.39 Crores has been allocated by NITI AAYOG, to state for providing DWS schemes for immediate relief to water quality affected (Arsenic/Fluoride) habitations. JS (W) advised the state officials to provide safe drinking water to the draught hit areas of the state- Bundelkhand region. The state may take following measures for providing drinking water in draught hit areas: (a) Repair/deepening the bore well, (b) New bore well (c) Hire of private bore well (d) tankers to these areas (e) Temporary PWS (f) other measures
- The state officials were advised to focus on draught hit areas along with WQ affected habitations (Arsenic and Fluoride).
- v.** It was informed by the State officials that GIS mapping and quality testing of all sources is in progress. The work will be completed by March 2017.
- vi.** The state officials were advised to collect tariff for PWS schemes as it is an important factor for the sustainability of the PWS schemes.
- vii.** The state officials informed that all the schools in the state of UP, which were constructed before 2007, have been provided with safe water supply.
- viii.** The state officials were advised to prepare pre-feasibility report for the new projects.
- ix.** The state officials informed that all the targeted 1308 habitations have been covered up to March, 2016 under 417 PWS schemes commissioned during 2015-16.
- x.** The state officials informed that no new projects, except short term measures for immediate relief in Arsenic and Fluoride affected villages are being taken up. The officials from the Ministry clarified that augmentation and O & M can be taken up using NRDWP funds, only



new water supply schemes are not permitted except for areas under SAGY and Water Quality affected habitations (Fluoride/Arsenic).

- xi.** JS (W) advised the State to complete the last mile (least balance cost) ongoing pws schemes (> 75% work done) and advised not to take new PWS schemes except for Fluoride/Arsenic habitations or SAGY areas.
- xii.** **Emphasizing upon the conjoint approach of the Ministry on water and sanitation, JS (Water) informed the officials of the State that if the State performs well in elimination of Open Defecation, it would be rewarded for piped water supply scheme.**
- xiii.** The State was advised to update the IMIS data regularly.

The meeting ended with a vote of thanks to and from the Chair.





Participating Officials to discuss NRDWP Annual Action Plan (2016-17) for UTTAR PRADESH State

Date of Meeting: 11/04/2016

Venue: Conference Room, 4th Floor, MoDWS, Paryavaran Bhawan, CGO Complex, New Delhi.

Officials from Ministry of Drinking Water & Sanitation

S. No.	Name	Designation
1.	Shri Satyabrata Sahu	Joint Secretary (Water)
2.	Shri D. Rajshekhar	Deputy Advisor (WQ)
3.	Dr. Dinesh Chand	Addl. Advisor (PHE)
4.	Shri A. K. Shrivastava	Under Secretary (Water)
5.	Shri N. M. Solan	Deputy Advisor (Water)
6.	Shri R.K.Maurya	JSO (Stat)

Officials from Government of UTTAR PRADESH

S. No.	Name	Designation
1.	Shri Deepak Trivedi	Pr. Secretary
2.	Shri P.K.Asudani	MD, UPJN
3.	Shri R.M.Triapthi	S.E.
4.	Dr. Mahesh Pandey	FA
