

Ministry of Drinking Water & Sanitation



Meeting of State Ministers & Secretaries In-Charge of Rural Drinking Water Supply to Review the Progress of Implementation of NRDWP

Agenda Note

Date: 22nd January, 2015

Venue: Vigyan Bhawan, New Delhi

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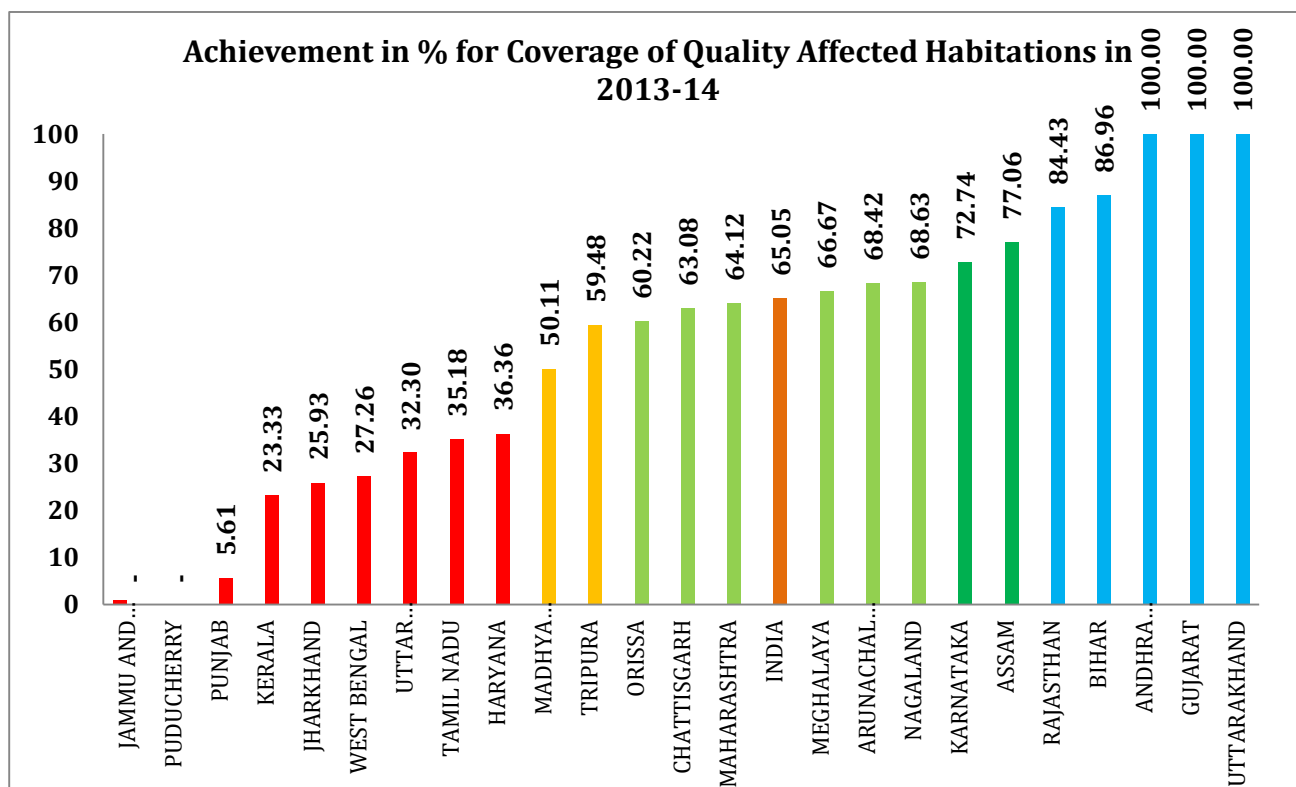
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**STATUS OF ACHIEVEMENT OF ACTIVITIES UNDER THE ANNUAL ACTION PLAN -
Target & Coverage (2014-2015)**

1. Physical Performance of States

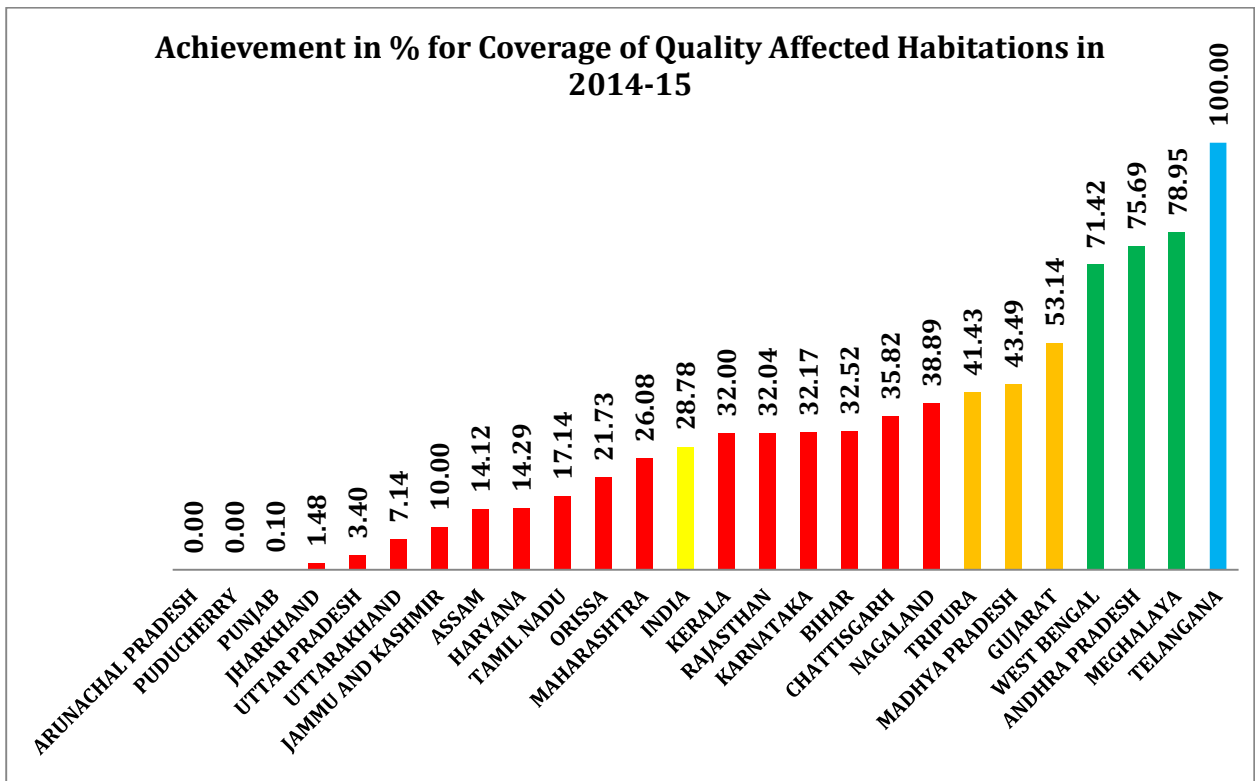
a. **Coverage of Quality Affected habitations** - The coverage of Quality affected habitations for 2013-14 & 2014-15 with provision of rural drinking water is at Annex -1. Of the 23427 habitations marked online by the States for coverage in 2014-15, only 6754 (28.78%) has been covered by 11.01.2015



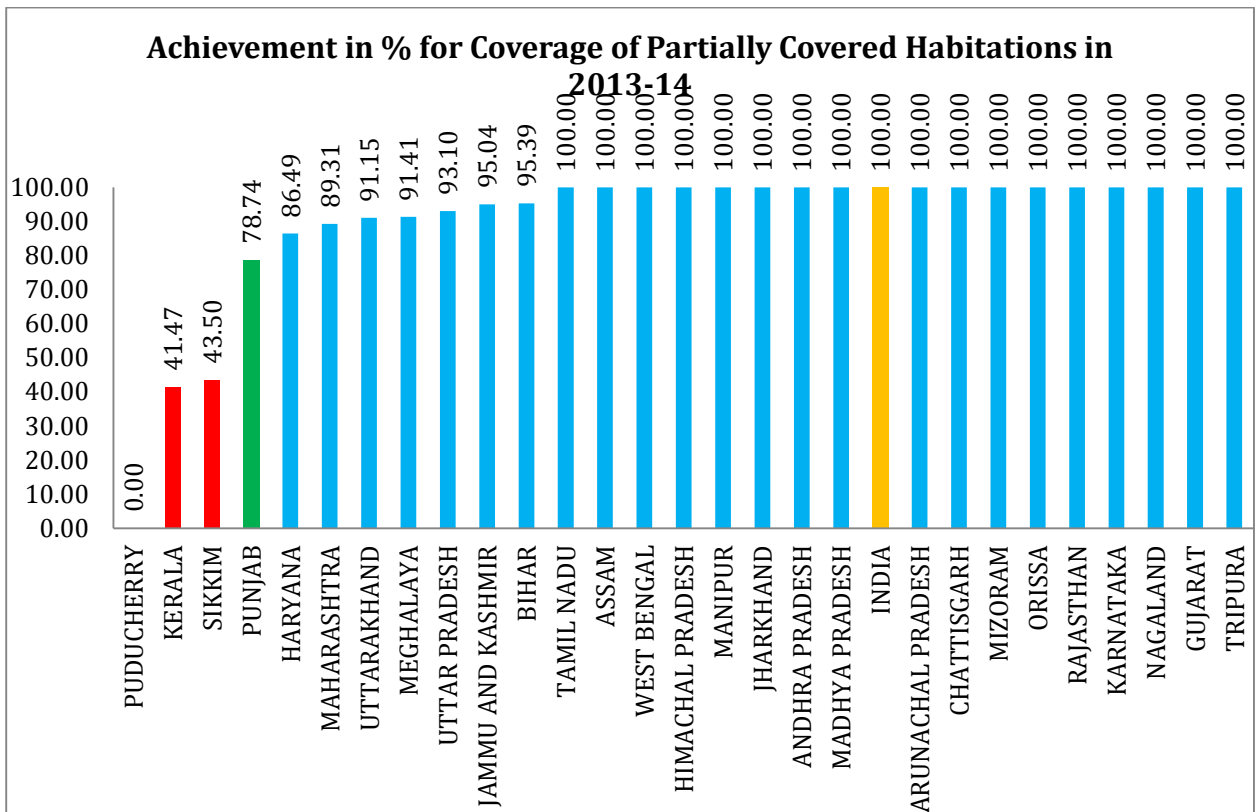
Coverage Percentage	2013-14	2014-15 (Up to 11.01.2015)
Above 80%	Andhra Pradesh, Bihar, Gujarat, Rajasthan, Uttarakhand,	Telangana
Between 60 to 80 %	Chhattisgarh, Assam Karnataka, Maharashtra, Odisha, Arunachal Pradesh, Meghalaya, Nagaland,	Meghalaya, West Bengal, Andhra Pradesh
Between 40 to 60%	Tripura, Madhya Pradesh	Gujarat, Madhya Pradesh, Tripura
Between 20-40	Haryana, Jharkhand, Kerala, Tamil Nadu, Uttar Pradesh, West Bengal	Bihar, Chhattisgarh, Karnataka, Maharashtra, Odisha, Kerala, Rajasthan, Nagaland
Below 20	Jammu Kashmir, Punjab, Puducherry	Himachal Pradesh, Haryana, Jammu & Kashmir, Jharkhand, Punjab, Tamil Nadu, Uttar Pradesh, Uttarakhand, Assam, Arunachal Pradesh.

States that have achieved less than 20% may present their month wise action plan to achieve

the target in continuing months and month wise expected achievement.

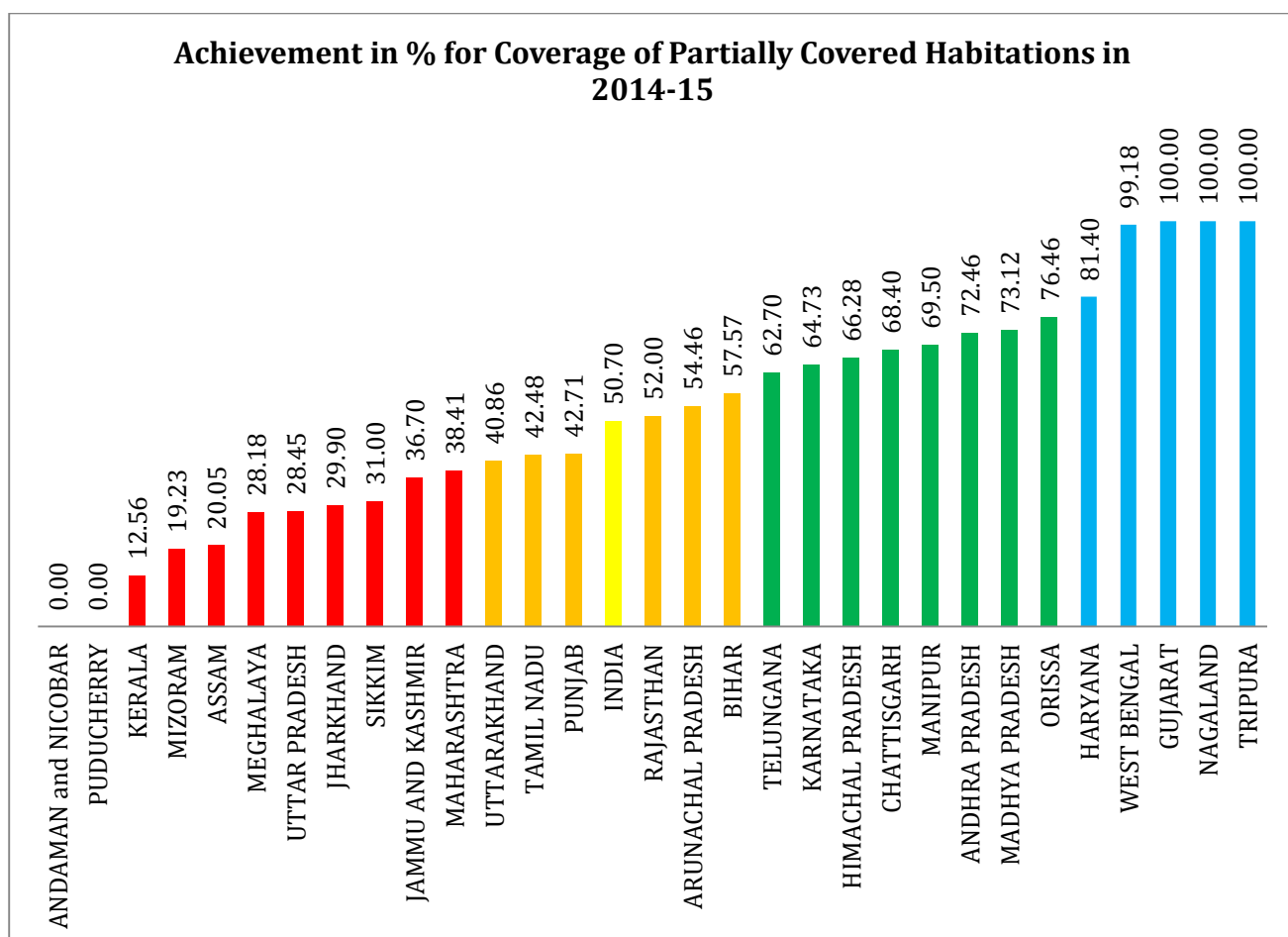


b. Coverage of Partially Covered habitations - The coverage of PC habitations for 2013-14 & 2014-15 with provision of rural drinking water is at Annex- II. States have marked 1,18,671 PC habitations for the year 2014-15 and by 11.01.2015, states have covered 60793 habitations (50.7%).



Coverage Percentage	2013-14	2014-15 (Up to 11.01.2015)
Above 80%	Andhra Pradesh, Bihar, Chhattisgarh, Gujarat, Haryana, Jammu Kashmir, Jharkhand, Karnataka, Madhya Pradesh, Maharashtra, Odisha, Rajasthan, Tamil Nadu, Uttar Pradesh, Uttarakhand, West Bengal, Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Tripura	Gujarat, Haryana, West Bengal, Nagaland, Tripura
Between 60 to 80 %	Punjab	Andhra Pradesh, Chhattisgarh, Himachal Pradesh, Karnataka, Madhya Pradesh, Odisha, Telangana, Manipur
Between 40 to 60%	Kerala, Sikkim	Bihar, Punjab, Rajasthan, Tamil Nadu, Uttarakhand, Arunachal Pradesh.
Between 20-40	-	Jammu & Kashmir, Jharkhand, Maharashtra, Uttar Pradesh, Assam, Meghalaya, Sikkim.
Below 20	Puducherry	Kerala, Mizoram, Andaman, Puducherry

States that have achieved less than 20% may present their month wise action plan to achieve the target in continuing months and month wise expected achievement.

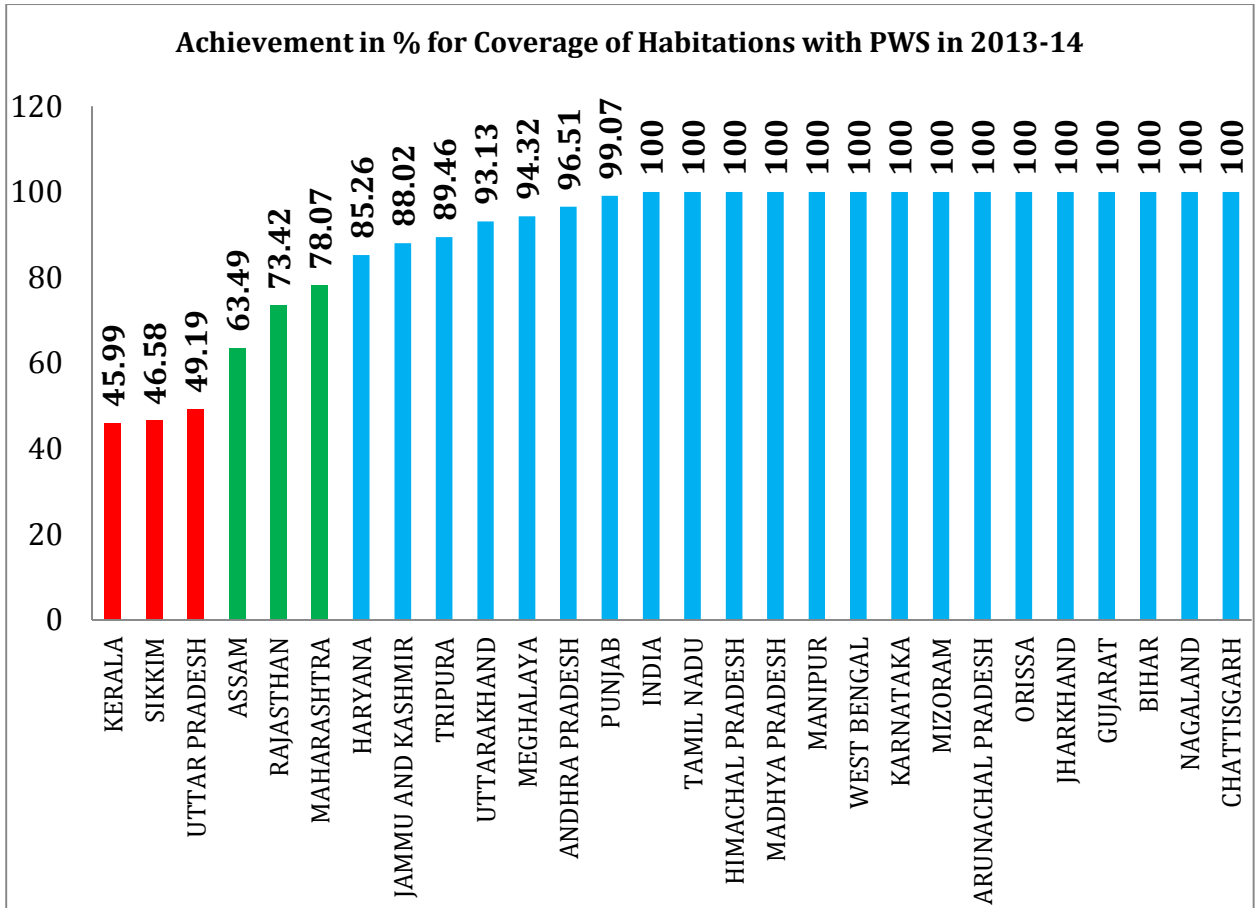


c) Coverage of Individual Households with Piped Water Supply: The progress of coverage of Individual Households with piped water supply in 2013-14 & 2014-15 is at Annex-III. States have planned for coverage of 29,36,881 Individuals with piped water supply in 2014-15 and by 11.01.2015, a total of 7,61,070 (25.91 %) was only reported covered.

Coverage Percentage	2013-14	2014-15 (Up to 11.01.2015)
Above 80%	Tripura, Gujarat, Madhya Pradesh, Bihar, Chhattisgarh, Himachal Pradesh, Karnataka, Odisha, Haryana, Jammu Kashmir, Jharkhand, Punjab, Rajasthan, Tamil Nadu, Uttar Pradesh, West Bengal, Arunachal Pradesh, Manipur, Meghalaya,	Chhattisgarh, Jharkhand, Punjab, Rajasthan, Telangana, Uttarakhand, Tripura
Between 60 to 80 %	Sikkim,	Madhya Pradesh
Between 40 to 60%		Bihar, Tamil Nadu, Manipur
Between 20-40	Maharashtra, Uttarakhand,	Andhra Pradesh, Himachal Pradesh, Jammu Kashmir, Odisha, Assam
Below 20	Assam,	Gujarat, Haryana, Karnataka, Kerala, Maharashtra, Uttar Pradesh, West Bengal, Sikkim, A&N Islands

States that have achieved less than 20% may present their action plan to achieve the target in continuing months.

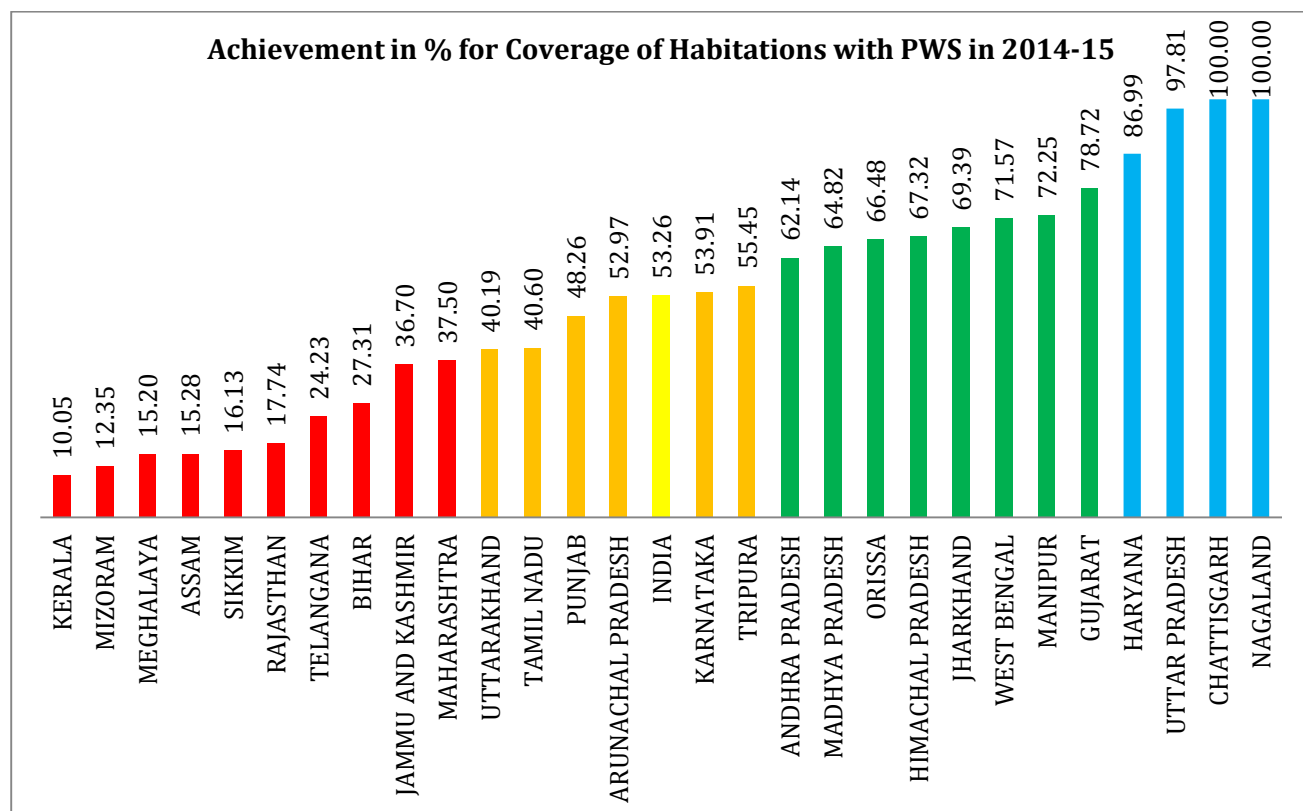
d) Rural Habitation Covered with Piped Water Supply: The progress of rural habitation covered with piped water supply in 2013-14 & 2014-15 is at Annex- IV. States have planned for coverage of 56,952 habitations with piped water supply for 2014-15 and by 11.01.2015, a total of 30337 habitations (50.35%) was only reported covered.



Coverage Percentage	2013-14	2014-15 (Up to 11.01.2015)
Above 80%	Andhra Pradesh, Bihar, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Jammu Kashmir, Jharkhand, Karnataka, Madhya Pradesh, Odisha, Punjab, Tamil Nadu, Tripura, Uttarakhand, West Bengal, Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland,	Chattisgarh, Haryana, Uttar Pradesh, Nagaland, Gujarat
Between 60 to 80 %	Rajasthan, Maharashtra, Assam,	Gujarat, Himachal Pradesh, Jharkhand, Madhya Pradesh, Odisha, Manipur
Between 40 to 60%	Kerala, Uttar Pradesh, Sikkim,	Karnataka, Punjab, Uttarakhand, Tamil Nadu, Arunachal Pradesh, Tripura
Between 20-40		Bihar, Jammu Kashmir, Maharashtra, Telangana,

Below 20	Kerala, Rajasthan, Assam, Meghalaya, Mizoram, Sikkim.
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States that have achieved less than 20% may present their action plan to achieve the target in continuing months.



e) Coverage of Habitations with Solar based Piped Water Supply: The progress of coverage of habitations with Solar based piped water supply with NCEF funds in 2013-14 & 2014-15 is at Annexure-V. States have planned for coverage of 4,095 habitations with piped water supply in 2014-15 and by 11.01.2015, a total of 2695 habitation (65.81%) was only reported covered.

Coverage Percentage	2013-14	2014-15 (Up to 11.01.2015)
Above 80%	Uttar Pradesh	Chhattisgarh, Jharkhand, Madhya Pradesh, Uttar Pradesh
Between 60 to 80 %	Chhattisgarh	West Bengal
Between 40 to 60%	Madhya Pradesh	Odisha
Between 20-40		-
Below 20	Andhra Pradesh, Bihar, Jharkhand, Maharashtra, Odisha, West Bengal	Andhra Pradesh, Bihar, Maharashtra

States that have achieved less than 20% may present their action plan to achieve the target in

continuing months.

f) Number of sustainability structures constructed: The progress of number of sustainability structures constructed in 2013-14 & 2014-15 is at Annex-VI. Achievement for the year 2014-15 as on 11/01/2015 is 4110 (22.21%) against a target of 18499 structures.

Coverage Percentage	2013-14	2014-15 (Up to 11.01.2015)
Above 80%	Andhra Pradesh, Bihar, Chhattisgarh, Jammu Kashmir, Madhya Pradesh, Maharashtra, Tamil Nadu, Meghalaya, Sikkim,	Bihar, Gujarat, Odisha, Tripura
Between 60 to 80 %	Rajasthan,	Himachal Pradesh, Madhya Pradesh, Punjab, Arunachal Pradesh, Manipur, Sikkim
Between 40 to 60%	Jharkhand, Karnataka, Arunachal Pradesh,	Assam, Tamil Nadu, Rajasthan, Maharashtra
Between 20-40	Himachal Pradesh, Odisha, Assam, Tripura,	Jharkhand, Meghalaya
Below 20	Gujarat, Haryana, Kerala, Punjab, Uttar Pradesh, Uttarakhand, West Bengal, Manipur, Mizoram, Nagaland, Andaman & Nicobar , Puduchery,	Chhattisgarh, Jammu Kashmir, Haryana, Karnataka, West Bengal, Andaman & Nicobar

States that have achieved less than 20% may present their action plan to achieve the target in continuing months.

g) Number of piped water supply schemes handed over to Panchayats: The progress of number of piped water supply schemes handed over to Panchayats in 2013-14 & 2014-15 is at Annex-VII. As on 11/01/2015, 47356 schemes have been handed over to Gram Panchayats against a target of 1,14,221.

Coverage Percentage	2013-14	2014-15 (Up to 11.01.2015)
Above 80%	Andhra Pradesh, Bihar, Chhattisgarh, Gujarat, Haryana, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Odisha, Punjab, Rajasthan, Tamil Nadu, Telungana, Tripura, Uttar Pradesh, Uttarakhand, West Bengal, Assam, Manipur, Meghalaya, Mizoram, Sikkim,	Andhra Pradesh, Gujarat, Punjab, Telangana, Uttar Pradesh, Uttarakhand, Sikkim, Tamil Nadu

Between 60 to 80 %		Bihar, Madhya Pradesh, Manipur
Between 40 to 60%		Haryana, Kerala
Between 20-40	Himachal Pradesh, Arunachal Pradesh,	Chhattisgarh, Himachal Pradesh, Jharkhand, Karnataka, Maharashtra, Odisha, Tripura, Mizoram
Below 20	Jammu Kashmir, Nagaland, Puduchery,	Jammu & Kashmir, Rajasthan, West Bengal, Arunachal Pradesh, Assam, Meghalaya, Nagaland

States that have achieved less than 20% may present their action plan to achieve the target in continuing months.

h) Provision of water supply in Schools and Anganwadis. The progress of Provision of water supply in schools and Anganwadis for 2013-14 & 2014-15 is at Annex-VIII. The progress of States upto 11.01.2015 in providing water to schools in the year 2014-15 is 18647 (41.96%) against a target of 44441 Schools and Anganwadis to be provided with water supply.

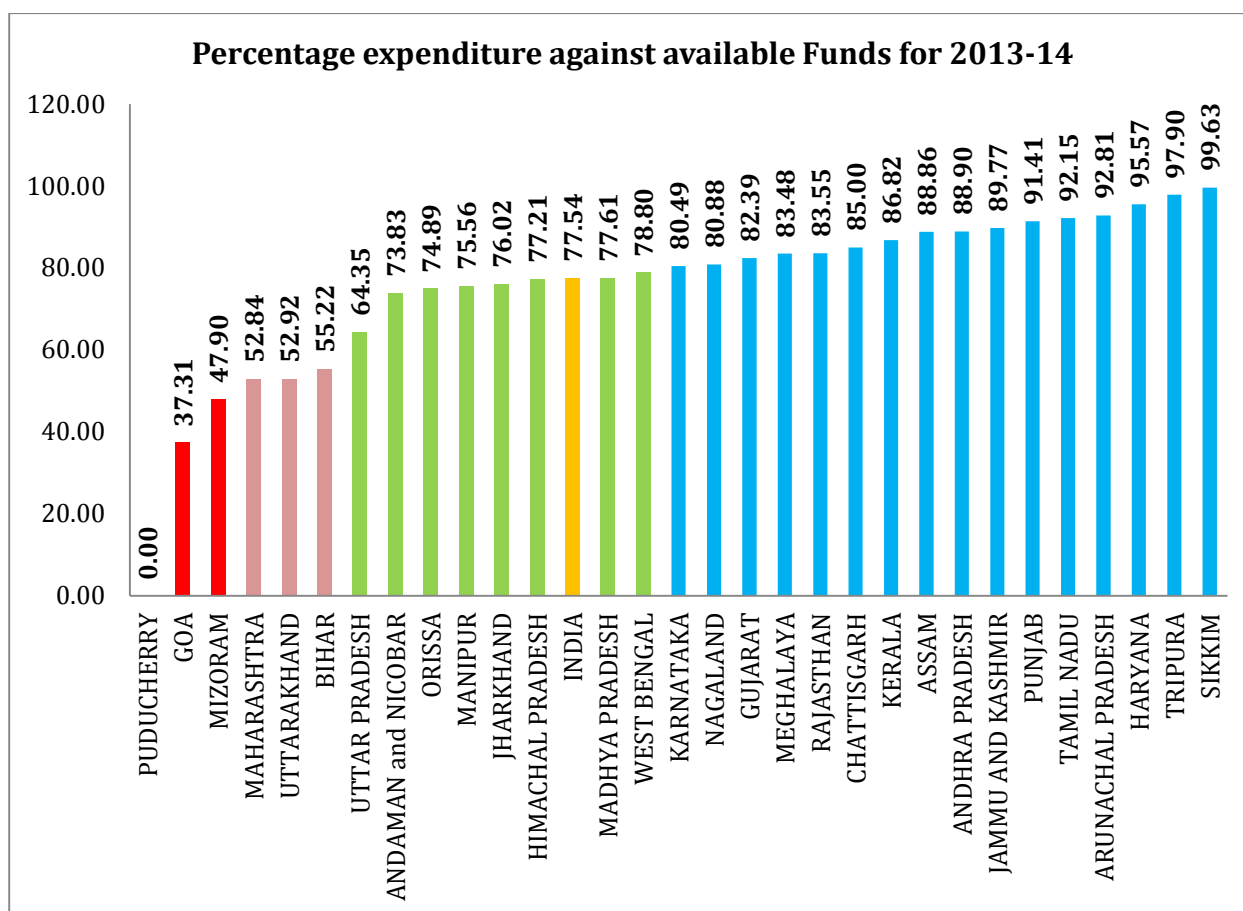
Coverage Percentage	2013-14	2014-15 (Up to 11.01.2015)
Above 80%	Bihar, Gujarat, Karnataka, Madhya Pradesh, West Bengal, Arunachal Pradesh, Assam,	Haryana, Manipur, Nagaland, Sikkim, Gujarat, Punjab
Between 60 to 80 %	Meghalaya,	West Bengal
Between 40 to 60%		Bihar, Chattisgarh, Jharkhand, Madhya Pradesh, Odisha
Between 20-40	Jammu Kashmir, Odisha, Rajasthan,	Jammu Kashmir, Rajasthan, Assam
Below 20	Kerala, Uttar Pradesh, Manipur,	Karnataka, Kerala, Maharashtra, Tamil Nadu, Meghalaya

States that have achieved less than 20% may present their action plan to achieve the target in continuing months.

2. Financial Progress of NRDWP

a) The Opening balance as on 1-4-2014 was Rs. 3234.65 Crore. With further release of

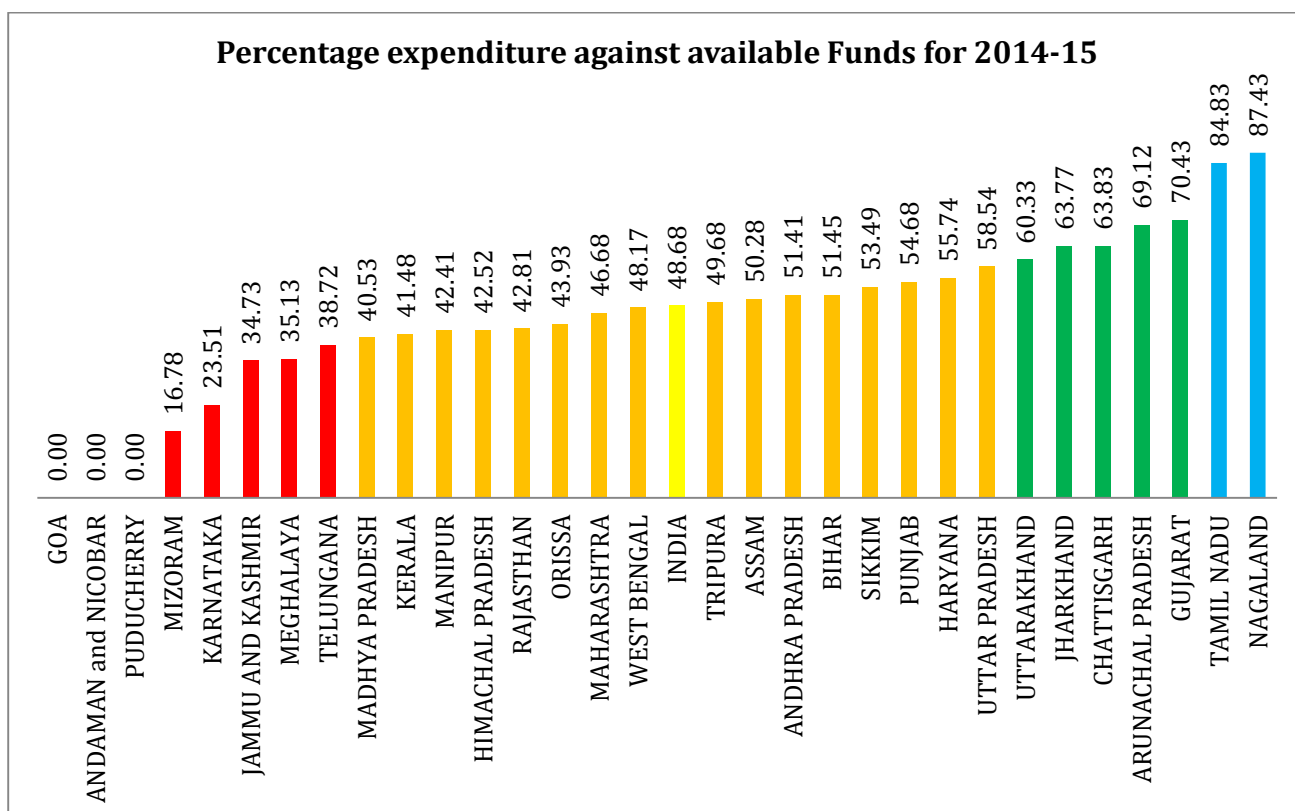
Rs. 6995.35 Crore, fund available for the States for 2014-15 is Rs. 10230 Crore. Against this, the States have been able to spend only Rs 4980.09 Crore till 31st December, 2014. (Annexure IX)



Coverage Percentage	2013-14	2014-15 (Up to 31 st December, 2014)
Above 80%	Andhra Pradesh, Chattisgarh, Gujarat, Haryana, Jammu & Kashmir, Karnataka, Kerala, Punjab, Rajasthan, Tamilnadu, Arunachal Pradesh, Assam, Meghalaya, Nagaland, Sikkim, Tripura.	Tamil Nadu, Nagaland.
Between 60 to 80 %	Himachal Pradesh, Jharkhand, Madhya Pradesh, Odisha, Uttar Pradesh, Uttarakhand, West Bengal, manipur, Andaman & Nicobar .	Chhattisgarh, Gujarat, Jharkhand, Uttarakhand, Arunachal Pradesh.
Between 40 to 60%	Bihar, Maharashtra, Mizoram.	Andhra Pradesh, Bihar, Haryana, Himahcal Pradesh, Kerala, Madhya Pradesh,

		Maharashtra, Uttar Pradesh, Odisha, Punjab, Rajasthan, West Bengal, Assam, Manipur, Sikkim, Tripura.
Between 20-40	Goa.	Jammu & Kashmir, Karnataka, Telangana, Meghalaya.
Below 20	Puducherry	Mizoram, A&N Islands

States that have achieved less than 20% may present their action plan to achieve the expenditure in continuing months.



b) **Percentage Expenditure out of the available Programme Fund (Coverage & WQ + SUS + O&M + DDP):** The progress of Financial Expenditure for the available Programme fund (includes the OB) for 2014-15 is at Annex X

Coverage Percentage	2013-14	2014-15 (Up to December 31 st 2014)
Above 80%	Andhra Pradesh, Chattisgarh, Gujarat, Haryana, Jammu & Kashmir, Karnataka, Kerala, Punjab, Rajasthan, Tamilnadu, West Bengal, Arunachal Pradesh, Assam, Meghalaya, Nagaland, Sikkim, Tripura.	Tamil Nadu, Nagaland.

Between 60 to 80 %	Bihar, Himachal Pradesh, Jharkhand, Madhya Pradesh, Odisha, Uttar Pradesh, manipur, Andaman & Nicobar.	Chhattisgarh, Jharkhand, Uttar Pradesh, Uttarakhand, Arunachal Pradesh, Gujarat
Between 40 to 60%	Goa, Maharashtra, Uttarakhand, Mizoram .	Andhra Pradesh, Bihar, Haryana, Himachal Pradesh, Kerala, Madhya Pradesh, Maharashtra, Odisha, Punjab, Rajasthan, West Bengal, Assam, Manipur, Sikkim, Tripura.
Between 20-40	-	J&K, Karnataka, Telangana, Meghalaya.
Below 20		Mizoram, A&N Islands.

States should strive to achieve 60% and submit proposal for release of second instalment

- c) **Percentage Expenditure out of the available Support Fund:** The progress of Financial Expenditure for the available Support fund (includes the OB) for 2014-15 is at Annex- XI

Coverage Percentage	2013-14	2014-15 (Up to December 31st 2014)
Above 80%	Haryana, Tamilnadu, Kerala, West Bengal, Assam, Sikkim, Tripura, Odisha, Punjab, Tamilnadu.	Bihar, Haryana, Nagaland.
Between 60 to 80 %	Bihar, Chattisgarh, Himachal Pradesh, Jharkhand, Madhya Pradesh, Uttar Pradesh, Arunachal Pradesh, Mizoram, Nagaland, Andaman & Nicobar.	Jharkhand, West Bengal, Tamil Nadu, Sikkim.
Between 40 to 60%	Andhra Pradesh, Gujarat, Maharashtra, Rajasthan, Manipur, Meghalaya.	Andhra Pradesh, Gujarat, Himachal Pradesh, Punjab, Uttarakhand, Assam, Tripura.
Between 20-40	Uttarakhand.	Madhya Pradesh, Maharashtra, Odisha, Uttar Pradesh, Arunachal Pradesh, Manipur, Meghalaya, Mizoram.
Below 20	Jammu & Kashmir, Karnataka.	Chattisgarh, Goa, Jammu & Kashmir, Karnataka, Kerala, Rajasthan, Telangana, Andaman and Nicobar, Pudduchery.

States should strive to achieve 60% and submit proposal for release of second instalment.

d) **Percent Expenditure out of the available WQMSP (Water Quality Monitoring and Surveillance Programme) Fund:** The progress of Financial Expenditure for the available WQMSP fund (including OB) for 2014-15 is at Annexure XII

Coverage Percentage	2013-14	2014-15 (Up to December 31 st 2014)
Above 80%	Chattisgarh, Gujarat, Haryana, maharashtra, Odisha, Punjab, Uttar Pradesh, West Bengal, Arunachal Pradesh, Sikkim	Punjab, Uttarkhand, West Bengal, Nagaland.
Between 60 to 80 %	Andhra Pradesh, Tamilnadu, Uttarakhand, Assam, Mizoram, Nagaland, Tripura, Andaman & Nicobar.	Gujarat, Jharkhand, Tripura, Tamil Nadu.
Between 40 to 60%	Himachal Pradesh, Jharkhand, Karnataks, Kerala, Madhya Pradesh, Meghalaya .	Andhra Pradesh, Haryana, Himachal Pradesh, Assam, Manipur.
Between 20-40	Bihar, Jammu & Kashmir, Rajasthan, Manipur.	Bihar, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Rajasthan, Telangana, Arunachal Pradesh, Sikkim.
Below 20		Chattisgarh, Goa, Jammu & Kashmir, Odisha, Uttar Pradesh, Meghalaya, Mizoram, Andaman and Nicobar, Pudduchery.

States should strive to achieve 60% and submit proposal for release of second instalment.

e) **Percentage Expenditure out of the earmarked Water Quality (5%) Fund:** The progress of Financial Expenditure for the earmarked WQ (5%) fund for 2014-15 is at Annexure XIII.

Coverage Percentage	2013-14	2014-15 (Up to December 31 st 2014)
Above 80%	Tripura	Assam
Between 60 to 80 %	Madhya Pradesh, Tamilnadu.	-
Between 40 to 60%	Punjab, Rajasthan, Assam.	Madhya Pradesh, Uttar Pradesh, West Bengal.

Between 20-40	Karnataka, Kerala, Maharashtra, West Bengal, Uttar Pradesh	-
Below 20	Bihar, Andhra Pradesh, Chattisgarh, Gujarat, haryana, Jammu & Kashmir, Jharkhand, Odisha, Uttarakhand, Nagaland, Meghalaya.	Andhra Pradesh, Bihar, Gujarat, Haryana, Karnataka, Kerala, Maharashtra, Odisha, Punjab, Rajasthan, Tamilnadu, Nagaland, Tripura.

States that have not reported any expenditure may present their action plan to achieve the target in continuing months. States which have not submitted their proposal for claiming earmarked funds has to expedite the same.

3. Other Important Reporting's

- a) **Ongoing Schemes:** As per IMIS data as on 31.12.2014 there are around 58045 ongoing schemes, out of which 5542 (9.54%) are ongoing for three to five years and 2437 (4.2%) is ongoing for five to ten years and around 212 (0.37%) schemes are ongoing for more than ten years. State wise details are at Annexure XIV.

4. Issues for discussion (NRWDP)

- (i) **Inclusion of heavy metals as water contaminant for distribution under 5% Earmarked Fund to States.**

A number of instances have come to the notice of the Ministry wherein States have reported the presence of heavy metals like uranium in the drinking water sources . The Ministry is of the view that due to reporting of such instances by the States there is an urgent need for allocation of funds under NRDWP to tackle the situation. The Ministry proposes a change in the allocation criteria of 5% Earmarked fund as below:

Existing Provisions:

Earmarked Allocation for Water Quality Affected States	Types of Contamination / Disease.	Weightage %	Contamination (Existing)	Weightage of population in rural habitations reporting contamination as on 1.4.2011
5% of NRDWP Allocation	Chemical Contamination	75	Arsenic	40
			Flouride	45
			Iron	5
			Nitrate	5
			Salinity	5
	JE/AES affected priority districts	25	Drinking Water sources estimated as affected.	100

Proposed :

Earmarked Allocation for Water Quality Affected States	Types of Contamination / Disease.	Weightage %	Contamination (Existing)	Weightage of population in rural habitations reporting contamination as on 1.4.2011	
5% of NRDWP Allocation	Chemical Contamination	75	Arsenic	35	
			Flouride	35	
			Heavy Metals	15	
				Iron	5
				Nitrate	5
				Salinity	5
	JE/AES affected priority districts	25	Drinking Water sources estimated as affected.	100	

(ii) Bulk Water Supply Schemes :

The Ministry under the NRDWP is committed towards tackling water quality problem in the drinking water sources in the country and has been receiving a lot of flak from NRHC , Courts etc. for the presence of a large number of water quality affected habitations in different parts of the country and the hardships and health hazards faced by the rural population due to this. To have a more focussed approach towards solving the both water scarcity and water quality problem in the country the Ministry intends to keep funds under NRDWP for allocation for bulk water supply schemes (which entail transportation of drinking water through pipelines) through safe surface water sources to States facing such problems and especially DDP/DPAP and quality affected areas in the country. The Ministry would like the views of the States with regard to this .

- (iii) **Reduction of funds for distribution under MDI from the present 10% to 5% under NRDWP :**

Ministry is of the view that the distribution of funds under this component to States who have devolved funds , functions and functionaries to the GP/Panchayati Raj is not equitable. The functional components of Panchayati institutions which form the basis in the preparation of the index and distribution of funds is not uniform across the country. The distribution of funds under this component pre supposes a uniform existence and functioning of Panchayati Raj institutions across whole of the country. This premise need revisiting along with more procurement funds for actual work being done by GPs themselves .

- (iv) **The aim and focus of the Ministry is to provide long term and sustainable solution to the problem of water quality and slippages in the rural drinking water supply schemes. To attain this the Ministry during Annual Action Plan meeting have been asking the States to plan new rural water supply schemes based on safe and perennial surface water sources . It has however, been seen that that there is a reluctance on the part of States to go for such schemes . The Ministry would like to fix a certain percentage of the annual allocation to the States under NRDWP for surface based rural water supply schemes in quality areas and make it mandatory for the States to take up such schemes and so that the long term goal of providing safe and secure drinking water through pipe connection to the rural population is achieved in a time bound manner.**

- (v) **Location of large dams close to the critical and over-exploited blocks for earmarking water from the reservoirs.**

For the water stressed areas in critical and over exploited blocks and quality affected habitations provision of piped water supply is the only solution. The States should make efforts to identify large dams/reservoirs/canals near such areas and earmarking water from these dams/reservoirs/canals for the execution of rural drinking water supply schemes.

- (vi) **Focus on house-hold connection through awareness and capacity building using support fund.**

The efforts of the Ministry are to provide piped water supply near to the rural habitations. However, providing individual households tap connections is not covered at present under the scheme. To achieve the last mile connectivity of piped water to the individual households and especially to the individual toilets in these households, a massive awareness generation campaign is required. States must use the available IEC components of the

programme to disseminate the message of necessity and the attendant benefits of taking individual household tap water connections so that the goal of piped water to all households by 2019 is achieved.

(vii) Progress under solar based dual pump system.

The scheme was envisaged for 82 IAP districts in 09 States with National Clean Energy Fund (NCEF) bearing 40% of the scheme cost. The scheme is envisaged for remote thinly populated habitations where there is no/ erratic electricity supply . As per the information available on the IMIS , progress is slow in States like Bihar, Andhra Pradesh, Telangana, West Bengal. These states should focus to complete the targets on an urgent basis .The Ministry has now received the second part of the funds under NCEF component set aside for this purpose and would be distributing to the States to complete the remaining targeted habitations given in the scheme. States are requested to give the updated UCs of the funds given to them earlier and claim their second instalment of funds under this component urgently.

Based on the success of the above schemes in IAP districts the Ministry has initiated another scheme in association with Ministry of New and Renewable Energy (MNRE) for partial funding of a project to cover 2000 solar pumping systems in habitations (with population between 150 and 250) in the country during 2014-15. The detailed guidelines regarding this and the targets for each State were issued and uploaded on Ministry's website on 14th October, 2014.

The states were take up this kind of schemes by using sustainability component of the NRDWP for the expenditure in respect of Solar based pumping system also. The other expenditure for the scheme can be met from the regular NRDWP programme fund. The Ministry would like to review the status of this scheme and how far the targets have been achieved.

(viii) Mandatory provision of drinking water in all schools and anganwadis.

As per the Supreme Court orders, all the Government Schools and Anganwadis where to be provided with drinking water facility by the end of 2013. However, it has been observed that such facilities are lacking in many of the States. This is a very serious issue as it amounts to contempt of court orders. Those states that have not been able to provide drinking water to schools and anganwadis should do so on a war footing to avoid initiation of contempt of court proceedings. This is also mandatory in view of the declaration of providing toilet facilities under the "Swachchh Bharat Mission".

(ix) Use of flexi fund.

States to indicate how they are using/have used the flexi funds component of NRDWP.

(x) **Involvement of PRIs.**

States are to indicate how they are involving the PRIs in the operations and maintenance of the rural water supply systems and the extent to which devolution of funds functions and functionaries are being done in their States.

(xi) **Sustainability structures and convergence with State programmes/other central govt. programmes.**

Funds under Sustainability component of NRDWP are to be used for recharging the aquifers. The function can be carried out by using funds from other schemes like MNREGA, BRGF and other State schemes as per their respective guidelines. States are to indicate how they are doing it.

(xii) **Natural Calamity Funds**

Funds under Natural Calamity component under NRDWP are released to the States to meet the contingent expenditure arising out of the natural calamity. However, it has been observed that the funds are lying unutilized by the States for considerable time and no work utilizing this fund is being done by the States. As a consequence, States do not submit UC of the funds released. The States are to indicate the reasons for such delay.

(xiii) **Community Water Purification plants**

The States may give their comments on setting up of community water purification plants especially in remaining approximately 20,000 fluoride, arsenic, heavy/ toxic elements, pesticides/fertilizers as a short-term measure before they are provided with piped water supply from safe surface water sources. The Options to decide include :

(a) **Method of funding**

- Water purification systems installed by State PHED under NRDWP-Coverage & Quality
- As a special component under NRDWP with 75:25 funding pattern (90:10 for NE & J&K)
- On PPP mode purely by the GPs as done in AP, Punjab, Karnataka and other States
- As a part of CSR
-

(b) **Operation & Maintenance**

- As a part of AMC and Performance Guarantee for 7 years by the Contractor
- By the contractor purely on water tariff collection
- To be run by the GP by collecting tariff and spending from TFC and SFC funds. States may also support GPs by giving O&M grants under NRDWP

- To be run by the State PHED by having control on the Contractor

(c) Technology

- To be decided by the States
- Can unit cost for the same technology and capacity Plant vary from State to State ?
- Is it to be vetted by reputed agencies (CSIR, IITs, BIS, BARC)
- Are they addressing reject management issues?

(xiv) Delays in solving water quality problems

Discussions on :-

- Reasons for delay ?
- What happens to enroute habitations?
- What happens to FC habitations with WQ problems ?
- Average distance of surface water bodies ?
- Average per capita cost ?
- Why low cost immediate solution (especially for iron) is not adopted?

(xv) Bacteriological/ virological contamination

Discussions on :-

- Cases and deaths due to ADD and Food poisoning are generally at the top of all diseases which indicate poor sanitary and hygienic practices.
- 1.5 million children die on account of diarrhoea only.
- Actual number of cases and deaths is suspected to be much higher than reported.
- Why progress is very slow in JE/AES affected districts?
- Why incidences of JE/AES have increased suddenly in Bihar and West Bengal during the current year ?
- Why many laboratories have poor or no testing for testing total coliforms, E-Coli/ fecal coliforms and fecal streptococci ?

(xvi) Usage of HGM maps and GIS layer on water quality

- 4,875 HGM maps prepared and distributed to all States except A&N and Lakshadweep
- Water quality data received partially from AP, Karnataka, Goa, Maharashtra, J&K, Haryana, Punjab A&N, Uttar Pradesh, Odisha and West Bengal.
- Only States viz., Andhra Pradesh, Telangana, Karnataka, Madhya Pradesh, Kerala, Chhattisgarh, Rajasthan, Gujarat and Orissa have reported that they are benefitting by using HGM maps for siting bore wells and recharge structures.
- Usage of HGM maps is not being done in other States

(xvii) Suggestions for future

- Create GIS layer on Asset inventory of all schemes
- Procure HPLC in all district labs where pesticides are in excessive use (data to be collected from local Agriculture Department)
- Try to differentiate between AAS, ICP, GC-MS as they are meant for different types and quantities of water quality testing
- UV/Visible Spectrophotometry will serve the purpose at sub-division level while AAS can be thought of at the Regional State level.
- Adopt Telemetry in small piped water supply schemes and SCADA in mega schemes
- Create a Digital Elevation Model and use it for regional planning of mega water supply schemes from the nearest and sustainable surface water body.

Annexure1							
Target & Coverage of Quality Affected Habitation							
SL.No.	STATE/	2013-2014			2014-15 *		
		Total 20'pt Target	Actual Covered	(%) of Coverage	Total 20'pt Target	Actual Covered	(%) of Coverage
1	ANDHRA PRADESH	217	375	100	144	109	75.69
2	BIHAR	4832	4202	86.96	4000	1301	32.52
3	CHATTISGARH	2600	1640	63.08	2700	967	35.82
4	GOA	0	0	0	0	0	0.00
5	GUJARAT	175	179	100	175	93	53.14
6	HARYANA	11	4	36.36	7	1	14.29
7	HIMACHAL PRADESH	0	0	0	0	0	0.00
8	JAMMU AND KASHMIR	7	0	0	10	1	10.00
9	JHARKHAND	108	28	25.93	203	3	1.48
10	KARNATAKA	2678	1948	72.74	1520	489	32.17
11	KERALA	150	35	23.33	100	32	32.00
12	MADHYA PRADESH	1750	877	50.11	876	381	43.49
13	MAHARASHTRA	577	370	64.12	487	127	26.08
14	ORISSA	2627	1582	60.22	2200	478	21.73
15	PUNJAB	410	23	5.61	1000	1	0.10
16	RAJASTHAN	1400	1182	84.43	1773	568	32.04
17	TAMIL NADU	540	190	35.18	356	61	17.14
18	TELANGANA	0			148	160	100.00
19	UTTAR PRADESH	1000	323	32.3	1500	51	3.40
20	UTTARAKHAND	10	10	100	28	2	7.14
21	WEST BENGAL	1845	503	27.26	1200	857	71.42
22	ARUNACHAL PRADESH	19	13	68.42	46	0	0.00
23	ASSAM	3125	2408	77.06	3604	509	14.12
24	MANIPUR	0	0	0	0	0	0.00
25	MEGHALAYA	57	38	66.67	19	15	78.95
26	MIZORAM	0	0	0	0	0	0.00
27	NAGALAND	51	35	68.63	36	14	38.89
28	SIKKIM	0	0	0	0	0	0.00
29	TRIPURA	1150	684	59.48	1289	534	41.43
30	ANDAMAN and NICOBAR	0	0	0	0	0	0.00
31	PUDUCHERRY	6	0	0	6	0	0.00
Total		25345	16649	65.05	23427	6754	28.78

*As reported by States on IMIS up to 11/01/2015

Annexure II							
Target & Coverage of Partially Covered Habitation							
		2013-2014			2014-15 *		
SL.No.	STATE/	Total 20'pt Target	Actual Covered	(%) of Coverage	Total 20'pt Target	Actual Covered	(%) of Coverage
1	ANDHRA PRADESH	5581	6003	107.56	2600	72.46	72.46
2	BIHAR	9000	8585	95.39	9000	57.57	57.57
3	CHATTISGARH	8100	10192	125.83	8200	68.40	68.40
4	GOA	0	0	0.00	0	0.00	0.00
5	GUJARAT	875	3906	446.40	900	100.00	100.00
6	HARYANA	807	698	86.49	527	81.40	81.40
7	HIMACHAL PRADESH	2500	2587	103.48	2500	66.28	66.28
8	JAMMU AND KASHMIR	948	901	95.04	793	36.70	36.70
9	JHARKHAND	12024	12518	104.11	16332	29.90	29.90
10	KARNATAKA	7700	15574	202.26	8483	64.73	64.73
11	KERALA	774	321	41.47	900	12.56	12.56
12	MADHYA PRADESH	11300	12981	114.88	10000	73.12	73.12
13	MAHARASHTRA	4136	3694	89.31	3713	38.41	38.41
14	ORISSA	10873	16865	155.11	11300	76.46	76.46
15	PUNJAB	1529	1204	78.74	850	42.71	42.71
16	RAJASTHAN	1590	3062	192.58	1400	52.00	52.00
17	TAMIL NADU	5460	5552	101.68	4449	42.48	42.48
18	TELANGANA			0.00	1909	62.70	62.70
19	UTTAR PRADESH	24000	22343	93.10	23000	28.45	28.45
20	UTTARAKHAND	1073	978	91.15	1028	40.86	40.86
21	WEST BENGAL	2755	2844	103.23	3420	99.18	99.18
22	ARUNACHAL PRADESH	285	356	124.91	202	54.46	54.46
23	ASSAM	4050	4144	102.32	6334	20.05	20.05
24	MANIPUR	250	260	104.00	200	69.50	69.50
25	MEGHALAYA	559	511	91.41	181	28.18	28.18
26	MIZORAM	45	57	126.67	52	19.23	19.23
27	NAGALAND	34	120	352.94	84	100.00	100.00
28	SIKKIM	200	87	43.50	200	31.00	31.00
29	TRIPURA	28	436	1557.14	93	100.00	100.00
30	ANDAMAN and NICOBAR	0	0	0.00	4	0.00	0.00
31	PUDUCHERRY	17	0	0.00	17	0.00	0.00
Total		116493	136779	117.41	118671	60793	50.70

As reported by States on IMIS up to 11/01/2015

Annexure III

Coverage of Individual Households with Piped Water Supply

SL.No.	STATE/	2013-2014			2014-15 *		
		Target	Achievement	(%) of Achv.	Target	Achievement	(%) of Achv.
1	ANDHRA PRADESH	0	0	0	20025	4729	23.62
2	BIHAR	0	13439	100.00	25000	10230	40.92
3	CHATTISGARH	0	218211	100.00	30000	87766	292.55
4	GOA	0	0	0	0	0	0.00
5	GUJARAT	5000	657965	100.00	250000	15133	6.05
6	HARYANA	50000	89602	100.00	395000	26648	6.75
7	HIMACHAL PRADESH	0	23376	100.00	25000	6377	25.51
8	JAMMU AND KASHMIR	50171	57185	100.00	32646	12660	38.78
9	JHARKHAND	1000	63422	100.00	18458	31832	172.46
10	KARNATAKA	72642	1049250	100.00	500000	71403	14.28
11	KERALA	150000	0	0.00	200000	0	0.00
12	MADHYA PRADESH	65000	77850	100.00	200000	151415	75.71
13	MAHARASHTRA	1190768	257607	21.63	768965	113773	14.80
14	ORISSA	0	31820	100.00	100000	24030	24.03
15	PUNJAB	80000	136042	100.00	75000	90366	120.49
16	RAJASTHAN	0	26213	100.00	7000	11019	157.41
17	TAMIL NADU	30000	127704	100.00	30000	12867	42.89
18	TELANGANA	-	-	-	13575	17311	127.52
19	UTTAR PRADESH	0	2196	100.00	40000	346	0.87
20	UTTARAKHAND	16125	5964	36.98	15600	35251	225.97
21	WEST BENGAL	95301	196516	100.00	150000	21653	14.44
22	ARUNACHAL PRADESH	0	412	100.00	0	902	100.00
23	ASSAM	24030	737	3.06	28800	6824	23.69
24	MANIPUR	650	2570	100.00	2312	1131	48.92
25	MEGHALAYA	0	1202	100.00	0	172	100.00
26	MIZORAM	0	0	0	0	37	100.00
27	NAGALAND	0	0	0	0	0	0.00
28	SIKKIM	4000	2120	53.00	4000	740	18.50
29	TRIPURA	2000	4495	100.00	5000	6455	129.10
30	ANDAMAN and NICOBAR	0	0	0	500	0	0.00
31	PUDUCHERRY	0	0	0	0	0	0.00
Total		1836687	3045898	100.00	2936881	761070	25.91

As reported by States on IMIS upto11/1/2015

Annexure IV							
Target and Coverage of Habitations with Piped Water Supply							
		2013-2014			2014-15 *		
SL.No.	STATE/	Target	Actual Covered	(%) of Coverage	Target	Actual Covered	(%) of Coverage
1	ANDHRA PRADESH	2837	2738	96.51	2763	1717	62.14
2	BIHAR	26	107	411.54	227	62	27.31
3	CHATTISGARH	110	1936	1760.00	63	1534	100.00
4	GOA	0	0	0.00	0	0	0.00
5	GUJARAT	2039	3788	185.78	1715	1350	78.72
6	HARYANA	692	590	85.26	415	361	86.99
7	HIMACHAL PRADESH	2485	2583	103.94	2439	1642	67.32
8	JAMMU AND KASHMIR	860	757	88.02	763	280	36.70
9	JHARKHAND	519	777	149.71	1784	1238	69.39
10	KARNATAKA	14386	16542	114.99	10077	5433	53.91
11	KERALA	774	356	45.99	985	99	10.05
12	MADHYA PRADESH	2285	2433	106.48	2200	1426	64.82
13	MAHARASHTRA	4725	3689	78.07	3803	1426	37.50
14	ORISSA	930	1318	141.72	1775	1180	66.48
15	PUNJAB	969	960	99.07	489	236	48.26
16	RAJASTHAN	3021	2218	73.42	4031	715	17.74
17	TAMIL NADU	5975	6177	103.38	4805	1951	40.60
18	TELANGANA	-	-	-	1779	431	24.23
19	UTTAR PRADESH	3507	1725	49.19	3604	3525	97.81
20	UTTARAKHAND	1019	949	93.13	1045	420	40.19
21	WEST BENGAL	2726	2923	107.23	4952	3544	71.57
22	ARUNACHAL PRADESH	282	349	123.76	202	107	52.97
23	ASSAM	4248	2697	63.49	5282	807	15.28
24	MANIPUR	228	243	106.58	191	138	72.25
25	MEGHALAYA	511	482	94.32	342	52	15.20
26	MIZORAM	46	56	121.74	81	10	12.35
27	NAGALAND	19	131	689.47	120	124	100.00
28	SIKKIM	161	75	46.58	93	15	16.13
29	TRIPURA	740	662	89.46	927	514	55.45
30	ANDAMAN and NICOBAR	0	0	0.00	0	0	0.00
31	PUDUCHERRY	0	0	0.00	0	0	0.00
Total		56120	57261	102.03	56952	30337	53.26

As reported by States on IMIS up to 11/01/2015

Annexure V							
Coverage of habitations under the Solar Powered Piped water supply							
S.No.	State	2013-14			2014-15		
		Target(Ist Phase)	Coverage	%	Target	Coverage	%
1	ANDHRA PRADESH	153	0	0.00	153	0	0.00
2	BIHAR	281	0	0.00	281	0	0.00
3	CHATTISGARH	960	598	62.29	362	272	75.14
4	JHARKHAND	1072	132	12.31	940	914	97.13
5	MADHYA PRADESH	669	290	43.34	379	377	99.47
6	MAHARASHTRA	38	0	0.00	38	0	0.00
7	ORISSA	1762	202	11.46	1560	730	46.47
8	TELANGANA	0	0		0	0	0
9	UTTAR PRADESH	96	108	100.00		69	
10	WEST BENGAL	393	0	0.00	393	333	84.73
Total		5424	1330	24.52	4094	2695	

As reported by States on IMIS up to 11/01/2015

Annexure VI							
Number of Sustainability Structures Constructed							
		2013-2014			2014-15 *		
SL.No	STATE/	Target	Coverage	%	Target	Coverage	%
1	ANDHRA PRADESH	1424	1140	80.06	0	0	0
2	BIHAR	725	949	130.90	136	0	0
3	CHATTISGARH	1500	1714	114.27	7553	835	11.05
4	GOA	0	0	0.00	0	0	0
5	GUJARAT	2190	267	12.19	128	17	13.28
6	HARYANA	75	3	4.00	63	5	7.93
7	HIMACHAL PRADESH	204	47	23.04	46	8	17.39
8	JAMMU AND KASHMIR	287	249	86.76	418	31	7.41
9	JHARKHAND	4057	1965	48.43	786	2	0.25
10	KARNATAKA	1500	611	40.73	1680	116	6.90
11	KERALA	1	0	0.00	0	0	0
12	MADHYA PRADESH	2600	3507	134.88	2128	586	27.54
13	MAHARASHTRA	4519	6022	133.26	4005	1762	43.99
14	ORISSA	6940	1754	25.27	77	15	19.48
15	PUNJAB	1025	45	4.39	63	6	9.524
16	RAJASTHAN	500	350	70.00	151	88	58.28
17	TAMIL NADU	1039	1041	100.19	711	354	49.79
18	TELANGANA			0.00	0	0	0
19	UTTAR PRADESH	2000	0	0.00	12	0	0
20	UTTARAKHAND	1029	105	10.20	3	0	0
21	WEST BENGAL	100	0	0.00	12	0	0
22	ARUNACHAL PRADESH	196	96	48.98	42	0	0
23	ASSAM	2230	788	35.34	107	0	0
24	MANIPUR	177	31	17.51	76	55	51.40
25	MEGHALAYA	80	90	112.50	0	13	17.10
26	MIZORAM	157	2	1.27	80	0	0
27	NAGALAND	749	26	3.47	211	73	91.25
28	SIKKIM	200	164	82.00	9	143	67.77
29	TRIPURA	50	14	28.00	2	1	11.11
30	ANDAMAN and NICOBAR	5	0	0.00	0	0	0
31	PUDUCHERRY	4	0	0.00	0	0	0
Total		35563	20980	58.99	18499	4110	22.22

As reported by States on IMIS as entered up to 11/01/2015

Annexure VII							
No of PWS handed over to Panchayats							
		2013-2014			2014-15 *		
SL.No.	STATE/	Target	Coverage	%	Target	Coverage	%
1	ANDHRA PRADESH	2294	6779	295.51	1030	1591	100
2	BIHAR	70	87	124.29	122	85	69.67
3	CHATTISGARH	275	1438	522.91	2705	850	31.42
4	GOA	0	0	0.00	0	0	0
5	GUJARAT	1200	7291	607.58	3606	3285	91.1
6	HARYANA	503	894	177.73	1475	630	42.71
7	HIMACHAL PRADESH	628	238	37.90	504	173	34.33
8	JAMMU AND KASHMIR	0	12	0.00	1642	1	0.06
9	JHARKHAND	190	719	378.42	2208	594	26.9
10	KARNATAKA	3150	72194	2291.87	65612	23389	35.65
11	KERALA	50	63	126.00	56	31	55.35
12	MADHYA PRADESH	1800	1951	108.39	2781	2008	72.2
13	MAHARASHTRA	1639	6499	396.52	11287	2582	22.88
14	ORISSA	2000	2720	136.00	4799	1498	31.21
15	PUNJAB	800	1096	137.00	471	485	100
16	RAJASTHAN	25	854	3416.00	1584	284	17.93
17	TAMIL NADU	6000	12398	206.63	6249	6507	100
18	TELANGANA			0.00	819	1305	100
19	UTTAR PRADESH	300	445	148.33	151	226	100
20	UTTARAKHAND	81	881	1087.65	502	435	86.65
21	WEST BENGAL	20	97	485.00	608	62	10.2
22	ARUNACHAL PRADESH	357	134	37.54	290	35	12.07
23	ASSAM	500	696	139.20	1643	304	18.5
24	MANIPUR	268	548	204.48	669	407	60.84
25	MEGHALAYA	5	129	2580.00	1632	69	4.23
26	MIZORAM	88	87	98.86	81	17	20.98
27	NAGALAND	25	1	4.00	374	3	0.8
28	SIKKIM	100	653	653.00	122	114	93.44
29	TRIPURA	932	755	81.01	1199	446	37.2
30	ANDAMAN and NICOBAR	0	0	0.00	0	0	0
31	PUDUCHERRY	9	1	11.11	0	0	0
Total		23309	119660	513.36	114221	47416	41.51

As reported by States on IMIS as entered up to 11/01/2015

Annexure VIII							
Coverage of Schools and Anganwadi with Drinking Water							
		2013-2014			2014-15 *		
SL.No.	STATE/	Target	Coverage	%	Target	Coverage	%
1	ANDHRA PRADESH	0	5154	0.00	0	322	100.00
2	BIHAR	3000	3418	113.93	3107	1465	47.15
3	CHATTISGARH	0	469	0.00	2694	1190	44.17
4	GOA	0	0	0.00	0	0	0.00
5	GUJARAT	100	331	331.00	5	58	100.00
6	HARYANA	0	160	0.00	442	497	100.00
7	HIMACHAL PRADESH	0	1	0.00	0	0	0.00
8	JAMMU AND KASHMIR	6152	2383	38.74	1776	490	27.59
9	JHARKHAND	0	536	0.00	649	345	53.16
10	KARNATAKA	3000	5428	180.93	12625	2516	19.93
11	KERALA	163	0	0.00	7	0	0.00
12	MADHYA PRADESH	3000	6612	220.40	6904	3872	56.08
13	MAHARASHTRA	0	158	0.00	1904	314	16.49
14	ORISSA	3500	1009	28.83	2816	1144	40.63
15	PUNJAB	0	33	0.00	1	6	100.00
16	RAJASTHAN	1000	352	35.20	486	160	32.92
17	TAMIL NADU	0	34	0.00	855	141	16.49
18	TELANGANA			0.00	0	1035	100.00
19	UTTAR PRADESH	85	0	0.00	0	0	0.00
20	UTTARAKHAND	0	14	0.00	0	2	100.00
21	WEST BENGAL	1000	1211	121.10	3597	2636	73.28
22	ARUNACHAL PRADESH	382	384	100.52	0	0	0.00
23	ASSAM	706	762	107.93	5497	1280	23.29
24	MANIPUR	1742	326	18.71	534	465	87.08
25	MEGHALAYA	900	572	63.56	390	73	18.72
26	MIZORAM	0	0	0.00	0	0	0.00
27	NAGALAND	0	3	0.00	84	195	100.00
28	SIKKIM	0	71	0.00	68	146	100.00
29	TRIPURA	0	141	0.00	0	295	100.00
30	ANDAMAN and NICOBAR	0	0	0.00	0	0	0.00
31	PUDUCHERRY	0	0	0.00	0	0	0.00
Total		24730	29562	100.00	44441	18647	41.96

As reported by States on IMIS as entered up to 11/01/2015

Annexure IX									
State wise Allocation, Release and Expenditure Statement - Total [A] Programme Fund + Support Fund + WQMSP FUND + Calamity									
		2013-14			2014-15 *				
SL	STATE/UT	Available Funds OB+Rel	Expnd:	%	Opening Balance	Alloc:	Release	Expnd:	% of Expnd
1	ANDHRA PRADESH	745.14	662.4	88.9	82.74	314.87	264.03	178.27	51.41
2	BIHAR	556.77	307.43	55.22	249.34	455.22	187.36	224.69	51.45
3	CHATTISGARH	202.81	172.38	85	31.56	155.11	88.66	76.74	63.83
4	GOA	5.95	2.22	37.31	3.73	4.99	0	0	0
5	GUJARAT	762.2	627.95	82.39	134.24	501.28	261.34	278.62	70.43
6	HARYANA	315.11	301.15	95.57	13.96	225.38	224.38	132.85	55.74
7	HIMACHAL PRADESH	198.59	153.33	77.21	45.27	141.99	119.35	70	42.52
8	JAMMU AND KASHMIR	556.77	499.79	89.77	59.11	477.91	447.04	175.81	34.73
9	JHARKHAND	365.65	277.96	76.02	92.27	183.59	90.46	116.52	63.77
10	KARNATAKA	1153.93	928.81	80.49	237.76	549.18	463.41	164.86	23.51
11	KERALA	305.35	265.1	86.82	40.87	122.03	115.12	64.7	41.48
12	MADHYA PRADESH	623.77	484.09	77.61	139.68	420.05	400.63	218.96	40.53
13	MAHARASHTRA	1244.24	657.46	52.84	587.39	732.33	356.17	440.44	46.68
14	ORISSA	384.68	288.08	74.89	106.02	213.89	205.55	136.87	43.93
15	PUNJAB	173.99	159.05	91.41	14.94	81.84	58.53	40.17	54.68
16	RAJASTHAN	1749.35	1461.51	83.55	335.15	1277.99	1236.89	672.95	42.81
17	TAMIL NADU	572.55	527.57	92.15	44.97	334.66	299.38	292.12	84.83
18	TELANGANA				0	186.79	185.45	71.81	38.72
19	UTTAR PRADESH	1334.11	858.5	64.35	475.62	843.06	742.08	712.86	58.54
20	UTTARAKHAND	261.88	138.59	52.92	124.32	145.67	42.06	100.39	60.33
21	WEST BENGAL	960.84	757.11	78.8	220.1	416.23	342.58	271.06	48.17
22	ARUNACHAL PRADESH	248.78	230.91	92.81	17.88	70.33	77.14	65.67	69.12
23	ASSAM	714.8	635.18	88.86	82.71	525.26	509.85	297.94	50.28
24	MANIPUR	71.68	54.17	75.56	17.52	70.5	70.29	37.24	42.41
25	MEGHALAYA	137.52	114.81	83.48	22.89	50.54	48.74	25.16	35.13
26	MIZORAM	69.67	33.37	47.9	36.3	43.11	16.96	8.94	16.78
27	NAGALAND	64.76	52.38	80.88	12.38	77.85	52.97	57.14	87.43
28	SIKKIM	71.51	71.25	99.63	1.31	24.76	25.16	14.16	53.49
29	TRIPURA	96.2	94.19	97.9	3.4	63.2	63.33	33.15	49.68
30	ANDAMAN and NICOBAR	0.87	0.64	73.83	0.28	0.93	0.44	0	0
31	PUDUCHERRY	0.94	0	0	0.94	1.75	0	0	0

Total	13950.41	10817.38	77.54	3234.6	8712.2	6995.3	4980.0	48.68
				5	9	5	9	

* As reported by States on IMIS as entered up to 31/12/2014

Annexure X									
State wise Allocation, Release and Expenditure Statement - Total [E] Programme Fund (Coverage & WQ + SUS + O&M + DDP)									
SL	STATE/UT	2013-14			2014-15 *				
		Available Funds OB+Rel	Expnd:	%	Opening Balance	Alloc:	Release	Expnd:	% of Expnd
1	ANDHRA PRADESH	691.39	633.18	91.58	58.21	281.96	252.39	162.66	52.37
2	BIHAR	488.75	290.81	59.5	197.95	353.01	187.36	217.45	56.44
3	CHATTISGARH	194.92	166.04	85.18	29.88	137.91	81.21	75.47	67.94
4	GOA	4.42	2.22	50.27	2.2	4.44	0	0	0
5	GUJARAT	717.52	602.48	83.97	115.04	458.8	244.35	262.36	73
6	HARYANA	310.74	297.55	95.75	13.2	211.47	218.91	128.72	55.46
7	HIMACHAL PRADESH	174.37	133.7	76.68	40.67	126.78	111.29	63.33	41.68
8	JAMMU AND KASHMIR	534.92	496.12	92.75	40.93	426.27	437.23	173.52	36.29
9	JHARKHAND	345.46	266.78	77.22	82.93	162.48	86.78	108.25	63.79
10	KARNATAKA	1006.26	886.07	88.06	132.37	447.56	435.77	150.72	26.53
11	KERALA	278.18	255.9	91.99	22.29	104.3	110.58	63.38	47.71
12	MADHYA PRADESH	577.79	456.5	79.01	121.29	360.65	382.22	207.07	41.13
13	MAHARASHTRA	1125.11	598.08	53.16	527.03	623.29	333.86	422.78	49.11
14	ORISSA	350.86	268	76.38	92.29	184.55	196.69	131.18	45.39
15	PUNJAB	161.08	146.61	91.01	14.47	72.43	53.98	36.58	53.44
16	RAJASTHAN	1656.34	1425.18	86.04	277.44	1129.68	1192.06	665.66	45.3
17	TAMIL NADU	502.75	487.93	97.05	14.82	300.43	281.76	257.6	86.86
18	TELANGANA				0	164.2	175.05	69.61	39.77
19	UTTAR PRADESH	1176.74	789.41	67.08	387.33	643.32	642.72	630.77	61.24
20	UTTARAKHAND	224.64	124.4	55.38	100.95	129.21	42.06	88.12	61.62
21	WEST BENGAL	792.11	674.09	85.1	133.77	276.1	273.78	196.5	48.21
22	ARUNACHAL PRADESH	212.78	198.45	93.26	14.33	58.08	65.64	58.17	72.74
23	ASSAM	633.83	578.96	91.34	57.97	456.09	468.56	259.37	49.26
24	MANIPUR	68.16	52.45	76.95	15.71	65.41	68.55	36.05	42.78
25	MEGHALAYA	131.49	111.67	84.93	19.82	43.88	47.96	24.33	35.89
26	MIZORAM	66.17	31.07	46.95	35.1	39.57	15.73	8.39	16.51
27	NAGALAND	51.85	41.56	80.15	10.29	73.38	52.37	54.7	87.31
28	SIKKIM	45.35	45.28	99.86	1.1	23.29	24.2	13.5	53.34
29	TRIPURA	89.57	88.57	98.89	2.25	56.86	59.31	31	50.35
30	ANDAMAN and NICOBAR	0.66	0.5	75.75	0.21	0.83	0.44	0	0

31	PUDUCHERRY	0.84	0	0	0.84	1.56	0	0	0
Total		12615.05	10149.56	80.46	2562.68	7417.79	6542.81	4597.24	50.49

As reported by States on IMIS as entered up to 31/12/2014

Annexure XI									
State wise Allocation, Release and Expenditure Statement - Total [I] Support Fund									
SL	STATE/UT	2013-14			2014-15 *				
		Available Funds OB+Rel	Expnd:	%	Opening Balance	Alloc:	Release	Expnd:	% of Expnd
1	ANDHRA PRADESH	25.42	11.9	46.81	13.52	19.17	7.61	10.42	49.3
2	BIHAR	8.43	6.3	74.75	2.13	27.78	0	1.99	93.6
3	CHATTISGARH	5.55	4.01	72.19	1.68	9.51	4.6	1.08	17.18
4	GOA	1.4	0	0	1.4	0.35	0	0	0
5	GUJARAT	37.67	20.07	53.26	17.61	24.75	12.37	12.61	42.07
6	HARYANA	1.54	1.54	99.77	0	8.17	4	3.55	88.73
7	HIMACHAL PRADESH	8.24	6.28	76.17	1.96	9.51	5.04	3.31	47.31
8	JAMMU AND KASHMIR	17.45	2.25	12.89	15.2	32.22	0	1.82	11.95
9	JHARKHAND	11.67	7.55	64.69	4.46	12.7	2.76	5.24	72.56
10	KARNATAKA	30.81	5.35	17.35	25.92	31.87	13.19	1.82	4.66
11	KERALA	5.24	5.8	110.75	0.06	8.22	3.69	0	0
12	MADHYA PRADESH	21.02	13.67	65.02	7.35	28.38	13.28	6.61	32.04
13	MAHARASHTRA	58.09	32.14	55.33	26.56	48.55	10.98	13.45	35.82
14	ORISSA	12.09	10.58	87.51	1.51	15.04	4.35	2.25	38.33
15	PUNJAB	6.54	6.54	100	0	5.73	2.86	1.54	53.82
16	RAJASTHAN	38.3	19.29	50.38	20.04	51.83	13.93	3.41	10.03
17	TAMIL NADU	18.99	16.62	87.53	2.37	18.22	9.66	9.23	76.7
18	TELANGANA	0			0	13	6.5	0.7	10.74
19	UTTAR PRADESH	32.03	23.64	73.81	8.39	50.84	26.95	7.41	20.97
20	UTTARAKHAND	8.07	2.5	30.94	5.86	10.26	0	2.81	47.96
21	WEST BENGAL	30.7	25.89	84.36	5.43	21.86	11.49	13.03	77.03
22	ARUNACHAL PRADESH	12.7	9.99	78.72	2.7	7.66	4.06	2.53	37.35
23	ASSAM	31.38	25.85	82.36	5.54	25.84	24.06	15.89	53.69
24	MANIPUR	2.87	1.58	54.91	1.29	3.18	1.69	0.94	31.63
25	MEGHALAYA	3.77	2.04	54.13	1.91	4.13	0.53	0.75	30.84
26	MIZORAM	2.16	1.43	65.99	0.74	2.21	0.61	0.42	31.13
27	NAGALAND	5.72	4.37	76.27	1.36	2.73	0.29	1.47	89.19
28	SIKKIM	0.9	0.73	81.57	0.17	0.92	0.38	0.44	79.99
29	TRIPURA	3.93	3.48	88.81	0.56	3.13	2.98	1.56	44.02

30	ANDAMAN and NICOBAR	0.15	0.1	67.72	0.05	0.07	0	0	0
31	PUDUCHERRY	0.06	0	0	0.06	0.12	0	0	0
Total		442.89	271.49	61.3	175.83	497.95	187.86	126.28	34.72

As reported by States on IMIS as entered up to 31/12/2014

Annexure XII									
State wise Allocation, Release and Expenditure Statement - Total [J] WQMSP Fund									
SL	STATE/UT	2013-14			2014-15 *				
		Available Funds OB+Rel	Expnd:	%	Opening Balance	Alloc:	Release	Expnd:	% of Expnd
1	ANDHRA PRADESH	26.21	17.32	66.08	8.89	11.5	4.03	5.2	40.23
2	BIHAR	7.9	2.1	26.62	5.8	16.67	0	1.73	29.83
3	CHATTISGARH	2.34	2.34	99.94	0	5.71	2.85	0.19	6.73
4	GOA	0.13	0	0	0.13	0.21	0	0	0
5	GUJARAT	5.47	5.4	98.75	0.07	14.85	4.62	3.65	77.93
6	HARYANA	1.92	1.92	99.54	0.01	4.9	1.04	0.58	55.27
7	HIMACHAL PRADESH	3.06	1.68	54.95	1.38	5.71	3.03	2.38	54.13
8	JAMMU AND KASHMIR	4.39	1.42	32.32	2.97	19.33	9.81	0.47	3.69
9	JHARKHAND	7.02	3.54	50.46	3.48	7.62	0.92	2.88	65.44
10	KARNATAKA	15.91	9.4	59.1	6.5	19.12	9.56	4.24	26.39
11	KERALA	4.52	2.66	58.83	1.86	4.93	0.86	1.04	38.3
12	MADHYA PRADESH	10.72	5.12	47.79	5.6	17.03	5.12	2.43	22.67
13	MAHARASHTRA	27.72	22.81	82.27	4.92	29.13	11.34	4.17	25.66
14	ORISSA	1.3	1.28	98.44	0.02	9.02	4.51	0.02	0.4
15	PUNJAB	6.11	5.74	94.08	0.36	3.44	1.69	2.05	99.97
16	RAJASTHAN	18.11	4.49	24.8	13.62	31.1	0	3.88	28.48
17	TAMIL NADU	12.62	9.38	74.33	3.24	10.93	5.8	6.17	68.32
18	TELANGANA	0			0	7.8	3.9	1.51	38.62
19	UTTAR PRADESH	16.1	13.41	83.31	2.69	30.5	15.34	0	0
20	UTTARAKHAND	3.71	2.41	64.94	1.33	6.15	0	1.32	99.83
21	WEST BENGAL	17.46	16.55	94.8	0.91	13.12	6.56	7.46	99.93
22	ARUNACHAL PRADESH	6.31	5.55	87.99	0.76	4.59	2.44	1.12	34.93
23	ASSAM	19.62	14.48	73.84	5.13	15.5	16.44	9.21	42.73
24	MANIPUR	0.65	0.14	20.91	0.51	1.91	0.06	0.25	44.11
25	MEGHALAYA	2.27	1.1	48.56	1.17	2.48	0.25	0.09	6.06
26	MIZORAM	1.33	0.87	65.44	0.46	1.33	0.61	0.13	11.65
27	NAGALAND	2.48	1.8	72.63	0.68	1.64	0.31	0.96	97.17
28	SIKKIM	0.55	0.52	94.6	0.03	0.55	0.58	0.22	36.61
29	TRIPURA	2.01	1.42	70.64	0.59	1.88	0.37	0.6	62.33

30	ANDAMAN and NICOBAR	0.07	0.05	68.51	0.02	0.04	0	0	0
31	PUDUCHERRY	0	0	0	0.04	0.07	0	0	0
Total		228.1	154.9	67.92	73.17	298.76	112.04	63.95	34.53

As reported by States on IMIS as entered up to 31/12/2014

Annexure XIII									
State wise Allocation, Release and Expenditure Statement - Total [D] Programme Fund (ONLY Earmarked Funding)									
SL	STATE/UT	2013-14			2014-15 *				
		Available Funds OB+Rel	Expnd:	%	Opening Balance	Alloc:	Release	Expnd:	% of Expnd
1	ANDHRA PRADESH	2.13	0	0	2.13	2.24	0	0	0
2	BIHAR	51.68	8.22	15.9	43.46	57.76	0	3.51	8.08
3	CHATTISGARH	0	0	0	0	1.99	0	0	0
4	GOA	0	0	0	0	0	0	0	0
5	GUJARAT	1.52	0	0	1.52	2.89	0	0	0
6	HARYANA	0	0	0	0	0.85	0.42	0	0
7	HIMACHAL PRADESH	0	0	0	0	0	0	0	0
8	JAMMU AND KASHMIR	0	0	0	0	0.1	0	0	0
9	JHARKHAND	0	0	0	0	0.8	0	0	0
10	KARNATAKA	87.39	20.84	23.84	66.56	50.64	0	7.29	10.96
11	KERALA	2.39	0.74	30.76	1.66	4.58	0	0.27	16.56
12	MADHYA PRADESH	14.24	8.79	61.75	5.45	13.99	0	2.85	52.35
13	MAHARASHTRA	16.32	4.43	27.12	11.9	31.37	0	0.05	0.38
14	ORISSA	2.62	0.14	5.39	2.48	5.28	0	0	0
15	PUNJAB	0.25	0.15	59.29	0.1	0.25	0	0	0
16	RAJASTHAN	26.73	12.24	45.8	14.49	65.37	30.89	0	0
17	TAMIL NADU	3.31	2.15	64.96	1.16	5.08	2.16	0.46	13.76
18	TELANGANA				0	1.79	0	0	0
19	UTTAR PRADESH	109.25	32.03	29.32	77.22	118.4	57.07	74.67	55.61
20	UTTARAKHAND	0	0	0	0	0.05	0	0	0
21	WEST BENGAL	104.13	40.58	38.97	63.55	105.16	50.76	54.07	47.3
22	ARUNACHAL PRADESH	0	0	0	0	0	0	0	0
23	ASSAM	28.38	14.89	52.48	13.49	27.83	0.79	13.43	94.06
24	MANIPUR	0	0	0	0	0	0	0	0
25	MEGHALAYA	0	0	0	0	0.05	0	0	0
26	MIZORAM	0	0	0	0	0	0	0	0
27	NAGALAND	0.05	0	0	0.05	0.1	0	0	0
28	SIKKIM	0	0	0	0	0	0	0	0

29	TRIPURA	0.71	0.71	100	0	1.34	0.67	0	0
30	ANDAMAN and NICOBAR	0	0	0	0	0	0	0	0
31	PUDUCHERRY	0	0	0	0	0	0	0	0
Total		451.1	145.91	32.35	305.22	497.91	142.76	156.6	34.96

As reported by States on IMIS as entered up to 31/12/2014

Annexure XIV									
Ongoing Schemes of NRDWP									
S.No.	State	Total Ongoing Schemes	Number Of Ongoing Schemes		Number Of Ongoing Schemes		Number Of Ongoing Schemes		
			(>= 3 To < 5 Years Old)		(>= 5 To < 10 Years Old)		(>= 10 Years Old)		
			Total	Per (%)	Total	Per (%)	Total	Per (%)	
1	ANDHRA PRADESH	1116	21	1.88	1	0.09	0	0	
2	BIHAR	345	79	22.9	17	4.93	0	0	
3	CHATTISGARH	2541	96	3.78	10	0.39	0	0	
4	GOA	0	0	0	0	0	0	0	
5	GUJARAT	2670	85	3.18	12	0.45	0	0	
6	HARYANA	970	119	12.27	17	1.75	4	0.41	
7	HIMACHAL PRADESH	592	96	16.22	53	8.95	1	0.17	
8	JAMMU AND KASHMIR	2129	840	39.46	110	5.17	1	0.05	
9	JHARKHAND	2534	125	4.93	23	0.91	0	0	
10	KARNATAKA	12491	165	1.32	30	0.24	0	0	
11	KERALA	228	12	5.26	104	45.61	11	4.82	
12	MADHYA PRADESH	2916	286	9.81	168	5.76	10	0.34	
13	MAHARASHTRA	6600	1024	15.52	953	14.44	68	1.03	
14	ODISHA	5594	438	7.83	126	2.25	15	0.27	
15	PUNJAB	348	32	9.2	26	7.47	18	5.17	
16	RAJASTHAN	1215	252	20.74	18	1.48	0	0	
17	TAMIL NADU	88	0	0	0	0	0	0	
18	TELANGANA	1312	60	4.57	1	0.08	0	0	
19	UTTAR PRADESH	4347	7	0.16	13	0.3	8	0.18	
20	UTTARAKHAND	339	55	16.22	43	12.68	4	1.18	
21	WEST BENGAL	1357	52	3.83	85	6.26	0	0	
22	ARUNACHAL PRADESH	307	59	19.22	64	20.85	1	0.33	
23	ASSAM	3152	330	10.47	138	4.38	36	1.14	
24	MANIPUR	714	217	30.39	114	15.97	12	1.68	
25	MEGHALAYA	2627	980	37.3	284	10.81	3	0.11	
26	MIZORAM	39	4	10.26	0	0	0	0	
27	NAGALAND	0	0	0	0	0	0	0	
28	SIKKIM	156	0	0	0	0	0	0	

29	TRIPURA	1318	108	8.19	27	2.05	20	1.52
30	ANDAMAN And NICOBAR	0	0	0	0	0	0	0
36	PUDUCHERRY	0	0	0	0	0	0	0
Total		58045	5542	9.55	2437	4.2	212	0.37

As reported by States upto 31.12.2014