

S-16011/15/2018-SBM
Government of India
Ministry of Jal Shakti
Department of Drinking Water and Sanitation
Swachh Bharat Mission (Grameen)

Notice for award of Contract for Programme Management Unit (PMU) under SBM(G)

- **Assignment Name:** *Programme Management Unit (PMU) under SBM(G)*
- Department of Drinking Water & Sanitation had invited EOIs for selection of a Programme Management Unit (PMU) under SBM(G). After evaluating 15 Proposals, 3 (three) firms were short-listed on the basis of Expression of Interest and following two firms submitted the RFP proposal:-
 1. Ernst and Young
 2. KPMG Advisory Services Private Limited
- The RFP proposals of the aforementioned two firms were examined/ evaluated and were assigned ranks.

Table- A

S No.	Name of the Firm	Total marks as per Technical Evaluation	Ranking
1.	Ernst and Young	72.03	2
2.	KPMG Advisory Services Private Limited	88.38	1

- The prices quoted by the two firms in their Financial Proposals as read out and as have been evaluated are as below-

Table B

Name of the Firm	Cost of the financial bid
Ernst and Young	Rs. 9,00,36,000.00/-
KPMG Advisory Services Private Limited	Rs. 7,25,04,000.00/-

- The final combined scores and the final ranking of the agencies is as below-

Table-C

S No	Name of the Technically Qualified Firm	Technical Score out of 100 (St)	Weightage of the Technical Score of the Firm, Weight (0.75 X St)	Financial Score of the Firm Sf = Fm/F*100	Weightage of the Financial Score of the Firm, Weight (0.25 x Sf)	Total Combined Score of the firm (S)	Ranking
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(4+6)	(8)
1	Ernst and Young	72.03	54.02	80.53	20.13	74.15	2
2	KPMG Advisory Services Private Limited	88.38	66.29	100.00	25	91.29	1

- Contract awarded to: ***KPMG Advisory Services Private Limited (6th Floor, Plot No. 7, Tower A, Advant Navis, Business Park, Noida-Greater Noida Expy, Sector 142, Uttar Pradesh- 201305)***
- Date of signing of Contract: ***02.09.2020***
- Value of Contract: ***Rs. 7,25,04,000/- exclusive of local indirect taxes.***
- Period of Contract: Unless terminated earlier, the Contract shall expire at the end of 36 months from the date of contract signing. However, the Contract may further be extended for 12 months beyond 3 years with mutual consent and subject to satisfactory performance based on the annual review on the same terms and conditions.
- Summary scope of the Contract: The Department of Drinking Water and Sanitation (DDWS) wants to engage a Programme Management Unit (PMU) to support the implementation of the Phase-II of Swachh Bharat Mission- Grameen (SBM-G) program which will be implemented in Mission mode from 2020-21 to 2024-25. The PMU is expected to strengthen the existing institutional structure at the Department of Drinking Water and Sanitation (DDWS). The PMU will work at the national level and will provide a dedicated team to support DDWS in daily project operations. The PMU is also expected to work closely with the States/UTs. The PMU will include a Program Manager and a team of key experts, who have the requisite experience and are able to support DDWS in implementation of SBM (G) Phase II.

Annexure-II


Technical Proposal Evaluation for PMU under SBM(G)

No	Evaluation Criteria	Maximum Marks	Marks assigned	
			Overall Evaluation by CEC (Averages)	
			Ernst and Young	KPMG Advisory Service Pvt Ltd
1)	Specific experience of Consultant (as a firm) relevant to the Assignment: (Number of completed or on-going PMU in the last 5 years having minimum Consultancy fee of Rs. 2 crore and duration of not less than 12 months shall only be considered for the below three sub-criteria)	15	13	15
	Sub-criteria			
I.	Experience in providing National level PMU	5	3	5
	a) 1 to 5 PMUs	3	3	
	b) More than 5 PMUs	5		5
II.	Experience in providing State level PMU (In different States)	5	5	5
	a) 1 to 5 States	3		
	b) More than 5 States	5	5	5
III.	Experience in providing PMU pertaining to Sanitation sector (National/State level)	5	5	5
	a) 1 to 5 PMUs	3		
	b) More than 5 PMUs	5	5	5
2)	Adequacy and quality of the proposed methodology and work plan in responding to the Terms of Reference (TORs):	15	9.33	10.87
	Sub-criteria			
I.	Technical approach and methodology for carrying out the assignment	10	5.63	6.47
II.	Demonstration of the understanding of the team members of the Department's requirements, key issues & challenges and mitigation proposed	5	3.7	4.4

3)	Key Experts "qualification and competence for the assignment:	70	49.7	62.51
(i)	Program Manager (Team Leader)	12	8.1	11.16
	Sub-criteria			
	a) Adequacy for the assignment (professional experience in carrying out similar assignments) - 70% marks	8.4	6.2	8.13
	b) Educational Qualification (General and relevant Education & Training) - 20% marks	2.4	1.2	2.13
	c) Relevant Experience in "Transfer of knowledge" (experience of working in community approaches/rural sanitation sector, knowledge of administrative system, government organizations) - 10% marks	1.2	0.7	0.9
(ii)	Communication Specialist	7	3.93	6.43
	Sub-criteria			
	a) Adequacy for the assignment (professional experience in carrying out similar assignments) - 70% marks	4.9	2.8	4.6
	b) Educational Qualification (General and relevant Education & Training) - 20% marks	1.4	0.83	1.23
	c) Relevant Experience in "Transfer of knowledge" (experience of working in community approaches/rural sanitation sector, knowledge of administrative system, government organizations) - 10% marks	0.7	0.3	0.6
(iii)	Knowledge Management Specialist	7	5.4	6.26
	Sub-criteria			
	a) Adequacy for the assignment (professional experience in carrying out similar assignments) - 70% marks	4.9	4.1	4.63
	b) Educational Qualification (General and relevant Education & Training) - 20% marks	1.4	0.93	1.1
	c) Relevant Experience in "Transfer of knowledge" (experience of working in community approaches/rural sanitation sector, knowledge of administrative system, government organizations) - 10% marks	0.7	0.37	0.53
(iv)	Capacity Building and Training Specialist	7	5.06	5.99
	Sub-criteria			

	a) Adequacy for the assignment (professional experience in carrying out similar assignments) - 70% marks	4.9	3.6	4.33
	b) Educational Qualification (General and relevant Education & Training) - 20% marks	1.4	1.13	1.13
	c) Relevant Experience in "Transfer of knowledge" (experience of working in community approaches/rural sanitation sector, knowledge of administrative system, government organizations) - 10% marks	0.7	0.33	0.53
(v)	WASH Specialist	7	5.37	5.54
	Sub-criteria			
	a) Adequacy for the assignment (professional experience in carrying out similar assignments) - 70% marks	4.9	3.87	4.17
	b) Educational Qualification (General and relevant Education & Training) - 20% marks	1.4	1.1	0.87
	c) Relevant Experience in "Transfer of knowledge" (experience of working in community approaches/rural sanitation sector, knowledge of administrative system, government organizations) - 10% marks	0.7	0.4	0.5
(vi)	Monitoring & Evaluation Specialist	7	5.27	6.4
	Sub-criteria			
	a) Adequacy for the assignment (professional experience in carrying out similar assignments) - 70% marks	4.9	4.1	4.6
	b) Educational Qualification (General and relevant Education & Training) - 20% marks	1.4	0.87	1.27
	c) Relevant Experience in "Transfer of knowledge" (experience of working in community approaches/rural sanitation sector, knowledge of administrative system, government organizations) - 10% marks	0.7	0.3	0.53
(vii)	IT/MIS Specialist	7	4.57	6.43
	Sub-criteria			
	a) Adequacy for the assignment (professional experience in carrying out similar assignments) - 70% marks	4.9	3.57	4.6
	b) Educational Qualification (General and relevant Education & Training) - 20% marks	1.4	0.67	1.23

	c) Relevant Experience in "Transfer of knowledge" (experience of working in community approaches/rural sanitation sector, knowledge of administrative system, government organizations) - 10% marks	0.7	0.33	0.6
(viii)	Solid and Liquid Waste Management Specialist- 1	8	6.6	7.4
	Sub-criteria			
	a) Adequacy for the assignment (professional experience in carrying out similar assignments) - 70% marks	5.0	5	5.37
	b) Educational Qualification (General and relevant Education & Training) - 20% marks	1.6	1.13	1.4
	c) Relevant Experience in "Transfer of knowledge" (experience of working in community approaches/rural sanitation sector, knowledge of administrative system, government organizations) - 10% marks	0.8	0.47	0.63
(ix)	Solid and Liquid Waste Management Specialist- 2	8	5.4	6.9
	Sub-criteria			
	a) Adequacy for the assignment (professional experience in carrying out similar assignments) - 70% marks	5.6	3.93	5.03
	b) Educational Qualification (General and relevant Education & Training) - 20% marks	1.6	1	1.27
	c) Relevant Experience in "Transfer of knowledge" (experience of working in community approaches/rural sanitation sector, knowledge of administrative system, government organizations) - 10% marks	0.8	0.47	0.6
	Grand Total	100	72.03	88.38


 (Magan Lal)
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