

W.11013/19/2013-NBA  
Government of India  
Ministry of Drinking Water and Sanitation  
(NBA Section)

12<sup>th</sup> Floor, Paryawaran Bhawan  
CGO Complex, Lodhi Road  
New Delhi – 110003  
8<sup>th</sup> July, 2014

To


**State NBA Co-ordinator**  
in the States of Assam, Arunachal Pradesh, Chhattisgarh, Haryana, Karnataka,  
Punjab, Rajasthan and Tripura

**Subject : Information regarding revised PIPs under NBA**

Dear Sir/Madam,

In the 47<sup>th</sup> meeting of the NSSC held on 27-11-2013, it was decided to constitute a Committee to propose the principles and mechanism to finalize the revised PIP targets under NBA. The Ministry is in process of finalizing revised Project Implementation Plan (PIP) based on recommendation of the Committee. However as new districts have been created in your State in the past few years, in many cases Baseline Survey data for new districts have not been provided.

It is not possible to approved the PIPs for these districts in the absence of data. You are requested to submit district-wise information in Annexure-1 and Annexure-2, for all new districts and all districts from which new district has been bifurcated. Same may be provided through E-Mail at [sujoy.m@nic.in](mailto:sujoy.m@nic.in) and [ddws\\_consmande@nic.in](mailto:ddws_consmande@nic.in). For any queries please contract to Shri Junaid A. Usmani, Consultant-NRC, (Mobile No.09971348736).

  
(Sujoy Mojumdar)  
Director (NBA)

## Nirmal Bharat Abhiyan(NBA)

## Baseline Survey 2012 -13

State :

District :

Date of Baseline Survey :

S.N.	COMPONENTS	APL- HHs/Schools/Anganwadis/CSCs without toilets as per Baseline Survey 2012-13	Achievement during 1-4- 2012- to 31-3-2013	Total target under NBA
(a)	(b)	(c)	(d)	(e)=(c)+(d)
1	IHHL-APLs(Total)			
2	IHHL-APLs-SC			
3	IHHL-APLs-ST			
4	IHHL-APLs-Small and marginal farmers			
5	IHHL-APLs-Landless labourers with homestead			
6	IHHL-APLs-Physically handicapped			
7	IHHL-APLs-Women headed households			
8	Community Sanitary Complex			
9	School Toilets			
10	Anganwadi Toilets			
		Total BPL households as per Baseline Survey2013	Ach. under IHHL-BPLs upto 31.3.2012	Target under NBA
(a)	(b)	(c)	(d)	(e)=(c)-(d)
11	IHHLs(BPL)			

## Nirmal Bharat Abhiyan(NBA)

## Project Proposal under Nirmal Bharat Abhiyan(NBA) w.e.f. 1.4.2012

State :

District :

S.N.	COMPONENTS	Unit	Unit Cost	Project Cost(Rs. in lakh)			
				Total Project cost	Centre	State	Beneficiaries
1	Startup and IEC Activities (Upto 14.7%)(80:20)						
2	Capacity Building-HRD(0.3%)(80:20)						
3	IHHL-APLs(Total)						
4	IHHL-APLs-SC: Rs.5500(Rs.6000 for Hilly and Difficult areas)						
5	IHHL-APLs-ST: Rs.5500(Rs.6000 for Hilly and Difficult areas)						
6	IHHL-APLs-Small and marginal farmers : Rs.5500(Rs.6000 for Hilly and Difficult areas)						
7	IHHL-APLs-Landless labourers with homestead: Rs.5500(Rs.6000 for Hilly and Difficult areas)						
8	IHHL-APLs-Physically handicapped : Rs.5500(Rs.6000 for Hilly and Difficult areas)						
9	IHHL-APLs-Women headed households: Rs.5500(Rs.6000 for Hilly and Difficult areas)						
10	IHHL-BPLs: Rs.5500(Rs.6000 for Hilly and Difficult areas)						
11	Community Sanitary Complex : Upto 2 lakh (60:30:10)						
12	School Toilets(70:30): Rs.35000(Rs.38500 for Hilly and Difficult areas)						
13	Anganwadi Toilets(70:30): Rs.8000(Rs.10000 for Hilly and Difficult areas)						
14	RSM/PC : Upto 35 lakh (80:20)						
15	Revolving fund Upto 50 lakh (80:20)						
16	Solid and Liquid Waste Management(As per no. of Households in GPs(70:30)						
17	Administrative Charges(4%)(80:20)						
	<b>Grand total</b>						