No. W-11011/21/2015-Water-I-Part(1)
Govt. of India
Ministry of Drinking Water & Sanitation

4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110 003,

Dated: 11.01.2016

To

Principal Secretaries / Secretaries in charge of RWS All States / UTs

Subject: Physical targets for the year 2015-16

Madam / Sir,

As you are aware that during 2015-16 allocation under NRDWP has been reduced in comparison to allocation of previous years due to enhanced devolution of funds to the States under Fourteenth Finance Commission Grants.

- 2. The Ministry is now in receipt of final allocation figures under NRDWP for the year 2015-16 after the finalization of Revised Estimate for the year 2015-16. In view of the reduced allocation, it has been decided to reduce the physical targets of the States / UTs with regard to coverage of Partially Covered habitations, Quality Affected habitations and Piped Water Supply schemes to the extent of allocation of funds made to the States / UTs in the current financial year. The State-Wise revised physical target is attached at Annexure for your incorporation / updation in IMIS and necessary action.
- 3. However, Rural Drinking Water Supply being a State subject, States are hereby requested to invest more funds from their own resources and take higher targets.

Encl. As above.

Yours sincerely,

(A K Srivastava)

Under Secretary (Water)

Copy to: Sr.TD (NIC), Director (Stat.) - for necessary action

Annexure

State / UT – wise Physical Targets for the year 2015-16

| S. No | State | Target for Coverage of Habitations | | | |
|----------|---------------------|--|---|--------------------------------|-------------------------------------|
| | | Partially Covered (PC) Habitations | Quality Affected (QA) Habitations | Total (PC + QA) Habitations | with Piped Water Supply (PWS) |
| 1 | ANDAMAN and NICOBAR | 5 | 0 | 5 | 1 |
| 2 | ANDHRA PRADESH | 903 | 77 | 980 | 981 |
| 3 | ARUNACHAL PRADESH | 177 | 40 | 217 | 177 |
| 4 | ASSAM | 2546 | 1447 | 3993 | 2129 |
| 5 | BIHAR | 4019 | 1673 | 5692 | 97 |
| 6 | CHATTISGARH | 2929 | 965 | 3894 | 15 |
| 7 | GOA | 2 | 0 | 2 | 0 |
| 8 | GUJARAT | 865 | 96 | 961 | 719 |
| 9 | HARYANA | 245 | 3 | 248 | 193 |
| 10 | HIMACHAL PRADESH | 1115 | 0 | 1115 | 1081 |
| 11 | JAMMU AND KASHMIR | 355 | 4 | 359 | 341 |
| 12 | JHARKHAND | 7306 | 1 | 7307 | 789 |
| 13 | KARNATAKA | 3706 | 845 | 4551 | 4417 |
| 14 | KERALA | 391 | 38 | 429 | |
| 15 | MADHYA PRADESH | 4954 | 467 | 5421 | 429 |
| 16 | MAHARASHTRA | 1424 | 187 | 1611 | 958 |
| 17 | MANIPUR | 52 | 0 | 52 | 1458 |
| 18 | MEGHALAYA | 270 | 10 | 280 | 50 |
| 19 | MIZORAM | 31 | 0 | 31 | 233 |
| 20 | NAGALAND | 19 | 5 | 24 | 31 |
| 21 | ODISHA | 7851 | 769 | 8620 | 23 |
| 22 | PUDUCHERRY | 5 | 0 | 5 | 783 |
| 23 | PUNJAB | 261 | 0 | 261 | 0 |
| 24 | RAJASTHAN | 1427 | 1286 | 2713 | 176 |
| 25 | SIKKIM | 45 | 0 | | 1869 |
| 26 | TAMIL NADU | 1388 | 106 | 45 1494 | 21 |
| 27 | TELANGANA | 714 | 88 | | 1348 |
| 28 | TRIPURA | 35 | 490 | 802 | 684 |
| 29 | UTTAR PRADESH | 2167 | 167 | 525 | 352 |
| 30 | UTTARAKHAND | 460 | 13 | 2334 | 1308 |
| 31 | WEST BENGAL | 1965 | 532 | 473 | 370 |
| Total | | 47,632 | 9,309 | 2497 56,941 | 1964 22,997 |