

Reminder

No. W-11042/01/2015/Water
Government of India
Ministry of Drinking Water & Sanitation

4th Floor, B-2 Wing, Paryavaran Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003,
Dated: 14.08.2015

To

**Principal Secretaries / Secretaries in charge of RWS
All States**

Subject: **Physical and Financial progress under NRDWP**

Madam / Sir,

Please refer to this Ministry's letter of even number dated 08.07.2015 requesting to accord priority to the habitations with coverage of 0-25%, 25-30% and Arsenic & Fluoride habitations and to expedite the implementation of schemes and the expenditure (copy enclosed).

2. Perusal of IMIS data (Format-1) under physical progress and D1 under Financial progress as on 13.08.2015 still shows slow pace of progress in achieving the target, implementation of schemes and expenditure (copy enclosed).

3. In view of the above, it is reiterated here that further release to the States will depend largely on the reporting of the expenditure / unspent balance on the IMIS of this Ministry in addition to the requisite documents / conditions as stipulated in the NRDWP Guidelines.

Yours faithfully,

Encl: As above.


14.8.15
(A.K.Srivastava)

Under Secretary to the Govt. of India

**Ministry of Drinking Water & Sanitation
National Rural Drinking Water Programme**

Format D1 - Statewise Allocation, Release and Expenditure Statement - Total [A] Programme Fund + Support Fund + QMSP FUND + Calamity

Financial Year - 2015-2016 State - All State Upto Month - August (All amount in Crores)

S.No.	State	Latest Reported Month/Programme / Support	Opening Balance (Central) (01/04/2015)	Allocation			Release Upto 13/08/2015			Expenditure				Bank Interest	Other Deposits / Recoveries	Closing Balance
				Total	Central	State	Total	Central	State	Total	Central	%Age Against The Central Fund (9/(7+4+11)) *100	State			
1	2	3	4	(5+6)	5	6	(7+8)	7	8	(9+10)	9	10	11	12	(4+7-9+11+12)	
			0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	
1	ANDAMAN And NICOBAR	- / -	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.34	
2	ANDHRA PRADESH	July / July	33.44	690.98	0.00	690.98	185.02	91.85	93.17	192.36	108.94	86.95	83.42	0.00	56.24	
3	ARUNACHAL PRADESH	June / -	16.09	0.00	0.00	0.00	40.14	40.14	0.00	0.00	0.00	0.00	0.00	0.00	219.87	
4	ASSAM	June / -	77.90	287.05	0.00	287.05	153.57	141.97	11.60	0.00	0.00	0.00	0.00	0.00	288.75	
5	BIHAR	June / -	207.92	310.00	0.00	310.00	254.47	132.59	121.89	57.88	51.76	15.20	6.12	0.00	0.00	
6	CHANDIGARH	- / -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.54	
7	CHATTISGARH	July / July	17.08	107.12	0.00	107.12	80.08	45.38	34.70	25.15	12.92	20.69	12.23	0.00	0.00	
8	DADRA & NAGAR HAVELI	- / -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	DAMAN & DIU	- / -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	DELHI	- / -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	GOA	- / -	3.73	0.00	0.00	0.00	1.66	1.66	0.00	0.00	0.00	0.00	0.00	0.00	37.57	
12	GUJARAT	June / June	48.38	4431.00	0.00	4431.00	163.39	119.68	43.71	154.62	130.49	77.64	24.13	0.16	89.92	
13	HARYANA	June / June	63.13	792.51	0.00	792.51	393.34	40.16	353.18	142.55	13.53	13.08	129.02	0.00	72.17	
14	HIMACHAL PRADESH	June / June	45.97	19.88	0.00	19.88	45.45	45.45	0.00	19.25	19.25	21.05	0.00	0.00	229.41	
15	JAMMU AND KASHMIR	- / -	75.49	0.00	0.00	0.00	153.92	153.92	0.00	0.00	0.00	0.00	0.00	0.00	136.03	
16	JHARKHAND	July / July	79.27	13.88	0.00	13.88	140.29	60.59	79.70	23.42	3.84	2.74	19.58	0.00	332.72	
17	KARNATAKA	- / -	179.31	0.00	0.00	0.00	153.41	153.41	0.00	0.00	0.00	0.00	0.00	0.00	71.69	
18	KERALA	June / -	33.11	410.72	0.00	410.72	174.84	39.21	135.63	43.30	0.62	0.86	42.67	0.00	0.00	
19	LAKSHADWEEP	- / -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20	MADHYA PRADESH	July / July	181.09	506.98	0.00	506.98	334.22	135.44	198.78	291.32	144.37	45.61	146.95	0.00	579.50	
21	MAHARASHTRA	June / June	433.66	70.00	0.00	70.00	319.23	231.67	87.56	136.51	85.84	12.90	50.66	0.00	30.67	
22	MANIPUR	June / June	29.97	0.00	0.00	0.00	16.67	16.67	0.00	15.96	15.96	34.23	0.00	0.00	33.06	
23	MEGHALAYA	June / June	11.60	20.00	0.00	20.00	34.80	21.66	13.14	7.94	0.20	0.81	7.74	0.00	42.59	
24	MIZORAM	- / -	30.99	0.00	0.00	0.00	11.59	11.59	0.00	0.00	0.00	0.00	0.00	0.00	41.67	
25	NAGALAND	May / -	27.37	0.00	0.00	0.00	14.29	14.29	0.00	0.00	0.00	0.00	0.00	0.00	128.01	
26	ODISHA	June / -	87.41	261.87	0.00	261.87	237.36	71.76	165.60	97.69	31.16	19.58	66.53	0.00	0.98	
27	PUDUCHERRY	- / -	0.98	0.00	0.00	0.00	0.00	0.00	0.00	3.68	3.68	7.44	0.00	0.00	45.75	
28	PUNJAB	June / June	22.10	0.00	0.00	0.00	27.33	27.33	0.00	3.68	3.68	7.44	0.00	0.00	439.10	
29	RAJASTHAN	July / -	335.38	700.00	0.00	700.00	526.62	252.60	274.02	201.81	149.88	25.45	51.93	0.00	4.33	
30	SIKKIM	June / -	0.98	0.00	0.00	0.00	4.81	4.81	0.00	1.45	1.45	25.14	0.00	0.00	8.91	
31	TAMIL NADU	July / July	5.48	269.13	0.00	269.13	228.11	86.97	141.14	199.60	83.53	90.36	116.07	0.00	15.93	
32	TELANGANA	June / June	22.99	278.99	0.00	278.99	127.97	62.02	65.95	74.25	69.07	81.26	5.18	0.00	19.10	
33	TRIPURA	June / June	8.18	0.00	0.00	0.00	16.38	16.38	0.00	6.14	5.46	22.23	0.68	0.00	608.35	
34	UTTAR PRADESH	- / -	365.74	1000.00	0.00	1000.00	249.87	242.60	7.26	0.00	0.00	0.00	0.00	0.00	120.96	
35	UTTARAKHAND	June / June	82.87	0.00	0.00	0.00	52.32	48.95	3.37	23.32	10.86	8.24	12.46	0.00	19.16	
36	WEST BENGAL	July / July	70.86	918.39	0.00	918.39	179.80	104.31	75.49	231.50	156.01	89.06	75.49	0.00	0.00	
Total			2600.14	11088.50	0.00	11088.50	4320.95	2415.06	1905.89	1949.70	1098.82	21.91	850.86	0.16	3916.54	

**Ministry of Drinking Water & Sanitation
National Rural Drinking Water Programme
Format 1 - Target & Achievement of Habitation (2015-2016)**

*Column 9 to 23 indicate target and achievement of Non water quality habitations.
Financial Year:-2015-2016 Category:-Total State:-All State (As per 40 LPCD)

S.No.	State	Total			No. Of Water Quality Affected Habitations			No. Of Habitation With Population Coverage > 0 And < 25%			No. Of Habitation With Population Coverage >= 25 And < 50%			No. Of Habitation With Population Coverage >= 50 And < 75%			No. Of Habitation With Population Coverage >= 75 And < 100%			No. Of Habitation With 100% Population Coverage		
		As On 01/04/2015	Target	Ach	As On 01/04/2015	Target	Ach	As On 01/04/2015	Target	Ach	As On 01/04/2015	Target	Ach	As On 01/04/2015	Target	Ach	As On 01/04/2015	Target	Ach	As On 01/04/2015	Target	Ach
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANDAMAN And NICOBAR	400	0	0	0	0	0	13	0	0	48	0	0	5	0	0	10	0	0	324	0	0
2	ANDHRA PRADESH (As per Reconciliation)	48206	2543	397	593	35	10	2643	186	29	4848	346	65	5400	382	74	5413	402	58	29309	1192	161
3	ARUNACHAL PRADESH	7730	52	0	82	0	0	2725	12	0	1088	9	0	837	12	0	439	5	0	2559	14	0
4	ASSAM	89910	6295	7	8977	2499	1	10331	1034	2	6597	965	1	7484	735	1	22845	2617	42	59862	1762	3
5	BIHAR	110140	9019	78	3519	1740	0	9078	1282	10	7839	1017	17	6997	601	6	0	0	0	0	0	0
6	CHANDIGARH	18	0	0	0	0	0	6	6	0	24	24	0	367	366	10	3567	3537	84	68043	205	162
7	CHATTISGARH	73848	5551	258	1841	1413	2	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	DADRA & NAGAR HAVELI	70	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	345	0	0
9	DAMAN & DIU	21	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	1	0	34821	1227	401
10	GOA	347	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	7583	458	6
11	GUJARAT	34846	1249	401	21	21	0	51	4	0	68	8	0	95	5	0	5004	468	111	40458	526	103
12	HARYANA	7958	498	6	13	3	0	304	91	17	2966	461	69	4872	528	80	1051	63	0	8535	77	0
13	HIMACHAL PRADESH	53604	2074	380	0	0	0	437	18	0	1490	84	0	4279	388	0	95	10	0	116248	3627	128
14	JAMMU AND KASHMIR	15798	635	0	6	5	0	3203	3	0	36	1	0	52	4	0	6373	0	0	25485	0	0
15	JHARKHAND	119667	3645	128	33	0	0	1646	0	0	11871	0	0	12205	0	0	1458	163	12	2420	133	4
16	KARNATAKA	59945	0	0	2365	0	0	751	96	0	3331	340	0	1958	245	7	0	0	0	126408	9400	4333
17	KERALA	11883	1259	34	0	0	0	9	0	0	0	0	0	0	0	0	340	177	65	89455	8	1
18	LAKSHADWEEP	9	0	0	63	653	83	8	8	0	34	34	11	7613	1704	60	1517	285	16	2134	123	6
19	MADHYA PRADESH	127552	10367	4520	41	8	0	1404	484	31	187	16	1	187	16	1	297	30	1	1381	18	0
20	MAHARASHTRA	100639	2789	119	609	300	11	118	13	0	134	18	0	1641	58	0	1513	53	0	318	1	0
21	MANIPUR	2870	200	8	0	0	0	3421	50	0	2500	44	0	116	0	0	110	0	0	566	0	0
22	MEGHALAYA	13487	227	0	31	4	0	115	5	0	101	4	0	113	0	0	81	0	0	90307	1060	629
23	MIZORAM	760	10	0	0	0	0	459	0	0	245	0	0	113	0	0	20988	1453	639	151	0	0
24	NAGALAND	1530	0	0	66	0	0	7618	455	241	16927	2061	628	16339	1537	671	2	0	0	11289	153	23
25	ODISHA	157158	6800	2933	4979	234	125	18	0	0	8	0	0	87	0	0	861	26	4	67315	347	147
26	PUDUCHERRY	266	0	0	0	0	0	192	1	0	439	7	1	764	30	2	6932	58	22	653	0	5
27	PUNJAB	15395	242	33	1850	25	3	7364	247	25	8976	147	40	8842	65	19	216	0	0	89437	0	0
28	RAJASTHAN	121683	2059	370	22254	1195	117	360	0	3	451	0	1	404	0	1	5332	2949	59	13558	0	147
29	SIKKIM	2084	0	10	0	0	0	483	19	0	926	293	0	3488	888	0	3114	0	62	3665	171	32
30	TAMIL NADU	100018	4500	59	352	351	0	1516	0	40	2312	0	57	2960	0	78	127	9	1	259260	0	0
31	TELANGANA (As per Reconciliation)	24802	0	414	1342	0	30	95	8	0	132	7	0	154	10	0	109	0	0	21323	101	6
32	TRIPURA	8723	1385	115	418	0	0	981	0	0	13	0	0	5791	299	17	5699	204	22	46536	2342	81
33	UTTAR PRADESH	260801	0	0	27	0	0	2086	79	9	4383	167	12	13825	596	6	10804	559	8	1270199	23420	6379
34	UTTARAKHAND	39309	850	66	11429	1342	1	9173	149	11	13059	596	6	107011	8601	1068	110517	13676	1205	0	0	0
35	WEST BENGAL	104826	5584	114	66761	11096	465	67916	4018	387	90899	7022	946	107011	8601	1068	110517	13676	1205	1270199	23420	6379
Total		1713303	67833	10450	66761	11096	465	67916	4018	387	90899	7022	946	107011	8601	1068	110517	13676	1205	1270199	23420	6379

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Source: <http://indiawater.nic.in>