

D.O. No. W-11014/02/2010-NRDWP

**Government of India
Ministry of Drinking Water and Sanitation**

9th Floor, Paryawaran Bhawan, CGO Complex,
Lodi Road, New Delhi – 110 003

Dated: 3rd January, 2013

To

All State Secretaries/ Principal Secretaries in-charge of Rural Water Supply Programme

Sub: Preparation and finalization of Annual Action Plan 2013-14 for NRDWP

Dear Sir/ Madam,

You are aware that under the “National Rural Drinking Water Programme” (NRDWP) States will have to plan for each year taking into consideration the ongoing schemes, new schemes as well as schemes which will require augmentation and link to the habitations which are proposed to be covered through these schemes during that financial year. After the annual shelf of projects (DPRs) is finalized for the year 2013-14, it is to be cleared in the State Level Scheme Clearance Committee (SLSCC).

2. State Annual Action Plan for NRDWP and Jalmani for the year 2013-14 will have to be sent by 6/2/2013. Presentations and discussions at official level with Ministry of Drinking Water and Sanitation, Government of India in New Delhi will be held in February, 2013.

3. The Annual Action Plan 2013-14 may please be prepared keeping in mind the following:

Plan Size:

4. For AAP preparation purposes, the NRDWP allocation for 2013-14 may be taken as 10% more than allocation for the current year 2012-13 plus anticipated opening balance under different components on 1.4.2013. The estimated cost of schemes taken up may be **at least two to three times** the quantum of available funds so that any glitches in implementation do not hinder the full utilisation of available funds. **However, the physical targets should be fixed based only on available funds.**

Issues

5. The State should provide response/action taken statements on the following:

a. Identified Action Points of AAP discussions minutes of 2012-13.(Copy available on website)

b. Issues in implementation during 2012-13(Copy enclosed)

c. Issues regarding UCs and Audited Statement of Accounts (Copy enclosed)

Action Plan for 2013-14

While finalizing the Annual Action Plan the following may be kept in mind:

6. Coverage & Quality Sub Plan

- i. **Coverage & Quality Sub Plan has to be prepared for upto 67% of the planned allocation + OB.**
- ii. **A separate 5% Water Quality Plan for Chemically contaminated habitations and JE/AES affected districts will have to be prepared as per guidelines in letter no. W 11011/07/2012-WQ dated 17.7.2012 (copy enclosed).**
- iii. **As part of the approach in the 12th Five Year Plan period, while the ultimate goal is to provide households with safe piped drinking water supply at the rate of 70 lpcd, considering that 40 lpcd has been the norm over the last 40 years and there is still a large population uncovered with this level, as an interim measure the goal has been kept at 55 lpcd for the Twelfth Plan. By 2017, it is targeted that at least 50 per cent of rural population in the country (as against 35 per cent today) will have access to 55 lpcd within their household premises or within 100 metres radius (and within 10 metres elevation in hilly areas) from their households without barriers of social or financial discrimination. Individual States can adopt higher quantity norms. Hence States should utilise NRDWP funds for piped water supply schemes to the maximum extent.**
- iv. **In view of depleting groundwater levels, States are advised to take up more and more number of surface water based schemes in the interest of sustainability of service delivery and in preference to groundwater based schemes.**
- v. **Also as part of the approach in the 12th Five Year Plan, convergence between drinking water supply schemes under NRDWP and toilet construction and use under Nirmal Bharat Abhiyan(NBA) to saturate Gram Panchayats and make them open defecation free(ODF) should be achieved. For the purpose of better convergence it is suggested that**
 - a) **Gram Panchayats with 100% household toilet coverage as reported on Nirmal Bharat Abhiyan website in your State are identified.(list mailed and put up on website)**
 - b) **Quality affected and partially covered habitations in these GPs may be taken up on priority for provision of piped water supply or other water supply schemes.**

c) **The information on targeting of such habitations in the identified GPs may be provided in Format 18.**

- vi. **Priority habitations** under NRDWP comprise of quality affected habitations, and habitations with 0%, 0%-25% and 25%-50% population coverage.
- vii. **Ongoing schemes** that cover **priority habitations** i.e. cover quality affected habitations and <50% population coverage habitations should be taken up for completion in the first instance under NRDWP. Ongoing schemes that cover **non-priority habitations** may have to be taken up with State Plan funding if there are remaining priority habitations to be covered in the State.
- viii. Among the **ongoing and new schemes**
 1. **First priority** should be given for coverage of 0% or least population covered habitations. Of these higher priority should be given for coverage of habitations in Gram Panchayats with 100% household toilet coverage.
 2. **Second priority** is to be given to quality affected habitations i.e. affected with excess chemical contamination of source i.e. arsenic, fluoride, nitrate, salinity, iron and other contaminants. Of these higher priority should be given for coverage of arsenic and fluoride affected habitations and habitations in Gram Panchayats with 100% household toilet coverage.
 3. the **next priority** should be given for coverage of 0-25% and 25-50% population covered habitations. Of these higher priority should be given for coverage of habitations in Gram Panchayats with 100% household toilet coverage.
 4. 50-75%,75%-100% population covered habitations should be taken up for coverage only if other category habitations have already been covered. Of these higher priority should be given for coverage of habitations in 100% toilet covered Gram Panchayats.
 5. Rejuvenation and Modernisation (R&M) of schemes that are close to the end of their design period.
 6. **All remaining Government rural schools without water supply and water supply to toilets should be covered by 31st March, 2013 under NRDWP (Coverage) to comply with the orders of the Hon'ble Supreme Court of India.**
 7. All Anganwadis in Government/community/local body buildings in rural areas without water supply to be provided water supply facilities under NRDWP (Coverage) in 2013-14.
- iv. To ensure the assured availability of potable drinking water on sustainable basis in SC/ST concentrated habitations, the State/UTs are required to earmark at least 22% of the NRDWP funds for drinking water supply to the SC

concentrated habitations and another minimum 10% for the ST concentrated habitations. In cases where, the States have achieved full coverage of SC/ST concentrated habitations, such States/UTs may taken up augmentation schemes in the SC/ST habitations to raise service levels. Where the percentage of SC or ST population in a particular State or the existing coverage of SC/ST concentrated habitations warrants earmarking/ utilization of more than stipulated provisions, additional funds should also be utilized. The list of such SC and ST concentrated habitations is indicated in the MDWS website.

- v. Priority in coverage should also be given to minority concentrated habitations in the 90 minority-concentrated districts identified by the Ministry of Minority Affairs, Government of India which are indicated in the MDWS website.
- vi. The 82 Districts covered under Integrated Action Plan (affected by Left Wing Extremism) and with predominant tribal population as per the Government of India list which is also available in MDWS web-site should be given higher per capita allocation and release of funds.

7.Sustainability Sub-Plan

Sustainability Sub-Plan for upto 10% of the planned allocation should be prepared for over-exploited, critical and semi-critical blocks and for blocks with depleting groundwater levels with the objective of not only conserving the fast depleting ground water but also recharging the aquifers. These plans should be prepared preferably, if possible, on watershed basis or otherwise, in which appropriate groundwater recharge and water harvesting structures are located using Groundwater Prospects (HGM) maps, GIS and with technical guidance of CGWB, NRSC/State Remote Sensing Centres and State Groundwater Boards/ Departments. Labour component of the works may be converged with MNREGS.

8. O&M Sub- Plan

O&M Sub-Plan for 15% of the allocation should give details of amounts to be transferred to Panchayats and amounts to be spent on various heads by the PHED.

9. Support Activities Sub- Plan

- i. **Support Activities Sub-Plan for 5%** of the allocation comprising HRD, IEC, Community involvement, WSSO, DWSM, BRC, MIS, Computerisation, Monitoring & Evaluation, Research and Development has to be prepared.
- ii. Activity plan for involving community in planning, monitoring and O&M of schemes including VWSC/ Pani Samiti formation/ activation, awareness generation and training activities has to be prepared.
- iii. **Water Quality Monitoring and Surveillance Plan for 3%** of allocation giving the numbers of grass root level workers (glws) to be trained (i.e. remaining

glws @ 5 per GP and refresher training), FTKs to be distributed @ 1 per GP (more in case of large GPs), district and sub-district labs to be set up/upgraded, samples to be tested (about 3000 per annum in district, sub-district labs). All sources to be tested once a year for chemical and twice for bacteriological contamination.

10. Jalmani Plan giving the balance number of schools to be covered and balance funds to be utilised in the cases of States who have not yet completed their earlier targets.

11. Incentive Fund:

10% of the NRDWP allocation at the Central level is allocated to State based on rural population managing drinking water schemes. From 2011-12 the Management Devolution Index is being used along with the rural population managing drinking water schemes for allocating the Incentive Fund. For this purpose, information on the indicators listed at Format 18, may please be provided with the AAP alongwith supporting documents.

12. Convergence

- i. **Gram Panchayats with 100% toilet coverage in all habitations should be taken up on priority for coverage with piped drinking water supply schemes or other water supply schemes to raise them to 100% water supply coverage status also.**
- ii. Waste water management plan to be prepared giving numbers and estimated cost of low cost waste water management structures to be taken up by convergence with NREGS/ NBA etc. in habitations to be served by PWSS.
- iii. Sustainability Plan showing sourcing of funds from other schemes like MNREGS, Watershed programmes may be prepared.
- iv. O&M Plan showing sources of funds for O&M of rural drinking water supply systems to be prepared.

The Action Plan 2013-14 will have to be prepared in the enclosed Template with 18 formats for districts and for the States. The District Plans should be uploaded alongwith the State Summary Plan by 6/2/2013 on IMIS. The soft copies of the format will be available for data entry from 10/1/2013.

All targets of habitations to be covered and sustainability structures with locations should be marked on IMIS before plan discussions. **It may please be noted that first instalment of NRDWP funds would be released only after marking of targets on IMIS as per plan discussions. The above should be submitted by 6th Feb, 2013 in hard and soft copies and entered on the Ministry's website.**

State AAP Presentations

Presentations should include

a) Response/Action taken by State on action points identified in 2012-13 AAP discussion

b) Action taken on Issues in 2012-13

c) Issues regarding UCs and ASAs.

d) physical performance against 20 Pt. Programme targets for 2012-13,

e) financial performance overall and in SC, ST concentrated habitations and in minority concentrated and IAP districts

f) performance against RFD targets as given in the template

g) updation of annual and monthly data on IMIS

h) details of incomplete works sanctioned in 2010-11 and earlier

i) good and innovative practices adopted

j) details of AAP 2013-14 with sub-plans.

Schedule of presentations to be made by States will follow.


3/1/13
(T. M. Vijay Bhaskar)
Joint Secretary (DWS)
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These formats also have to be Uploaded online at <http://indiawater.gov.in>
before the scheduled AAP meeting at Delhi

**TEMPLATE FOR FURNISHING NRDWP and
JALMANI**

ANNUAL ACTION PLAN (AAP) – 2013-14

**MINISTRY OF DRINKING WATER & SANITATION
GOVERNMENT OF INDIA**

ANNUAL ACTION PLAN (AAP) – 2013-14

BASIC INFORMATION

1. State

2. Implementing Agency

State Level (SWSM/ Board/Other State Govt. Agency)_____

Chairman of Executive Committee of the State Mission/Board (By Designation)

3. Address for Communication: _____

Phone: _____ (O) _____ (R) _____ (M)

Email: _____

4. Account details of SWSM/ Board/ other agency of State Government

Account No.: _____

Name of Bank: _____

Branch: _____

IFSC Code: _____

FORMAT 2

RFD Targets and Achievements

	2012-13			2013-14
	Target	Ach. Upto 31/3/2013 (Anticipated)	% Ach. (Anticipated)	Target
1	2	3	4	5
1. Partially covered habitations				
2. Quality Affected habitations				
3. Number of persons trained to monitor water quality using FTKs				
4. Rural population covered with piped water supply (persons in lakhs)				
5. Number of water quality tests done in Laboratories				
6. Number of water quality tests done with FTKs				
7. Number of Sub-district(sub-divisional and block) level laboratories set up				
8. Number of sustainability structures constructed				
9. Number of piped water supply schemes handed over to Panchayats				
10. Number of VWSC and PRI members trained in managing schemes				
11. Provision of water supply in schools				
12. Provision of Jalmani units in schools				
13. Timely submission of ATNs on Audit paras of CAG				
14. Performance in data entry on IMIS				

8.1 Central Share								
8.2. State Share								
9. Total Available funds for 2013-14								

FORMAT 4

NRDWP - Financial Progress - II

Component	Expenditure (Rs Crore)			
	Total Expenditure (Central and State) in 2012-13	Expenditure on SCSP/TSP/Min as % of Total Exp.	Planned Expenditure in 2013-14	Expenditure on SCSP/TSP/Min as % of Planned Allocation
1	2	3	4	5
Total				
SC Sub Plan Expendn. (as per State allocation)				
ST Sub Plan Expdn.(as per State allocation)				
Minorities (Total Expenditure in Minority concentrated districts)				

FORMAT 6

NRDWP (Coverage) Details of provision of Water supply to Schools and Anganwadis (in Rs Crore)

	Physical Target 2012-13	Physical achievement 2012-13 (upto Jan/Feb end, 2013)	Total Anticipated Achievement from 1/4/2012 to 31/3/2013	Actual Expenditure during 2012-13 so far	Anticipated Expenditure from 1/4/2012 to 31/3/2013	Anticipated Expenditure from 1/4/2012 to 31/3/2013 as %age of available funds	Physical Target 2013-14	Estimated Cost of Schemes	Expected expenditure during 2013-14 on Schemes
1	2	3	4	5*	6*	7	8	9*	10*
1. Schools and Anganwadis Plan									
2 No. of Govt. rural schools to be provided with water supply									
3. No. of Govt. rural school toilets to be provided with running water supply									
4. Jalmani **									
5 No. of Anganwadis to be provided with water supply									
Total Outlay on Schemes for Schools and Anganwadis									
Total Outlay on Schemes for Coverage including on Schools and Anganwadis									

*: For Columns 5,6,9,10 please enter only for schemes covering schools/Anganwadis only. Schemes covering both habitations and schools/anganwadis in the habitation should be entered in Format 5 only, and should not be entered in Format 6.

**No new releases are expected under Jalmani in 2013-14

Schemes	Others												
4 Number of Schemes covering Salinity affected habitations													
4.1 Spillover schemes	PWS												
	Others												
4.2 New Schemes	PWS												
	Others												
5. Number of Schemes covering Iron affected habitations													
5.1 Spillover schemes	PWS												
	Others												
5.2 New Schemes	PWS												
	Others												
Total Outlay on Schemes for Quality	PWS												
	Others												
Total Outlay on Schemes for Coverage + Quality (Format 6+7)													

*:in Columns 7,8,12,13 in case of schemes covering multiple contamination financial figures should be provided only for the most serious contaminant in the following order of priority : arsenic, fluoride, nitrate, salinity and iron

FORMAT 11-

NRDWP (Support) Details of support activities plan (IEC) -2013-14

(in Rs Crore)

IEC activities	2012-13				2013-14	
	No. of Activities	Estimated Expenditure	Achieved	Actual expenditure expected	Proposed No. of Activities	Proposed Expenditure
1	2	3	4	5	6	7
1.Mass Media: TV Spots/programmes; Radio Spots/Jingles/Programmes; Newspaper Ads; Reports /features in newspapers; Press visit in field /Press conference; Newsletter.						
2..New Media: Website,; soft copies of IEC materials on website for use of districts ,blocks ,GPs,; Bulk SMS; E-mail(soft copies ,appeal etc.); E-newsletter						
3.Mid-media activities: Cultural (street play/music/puppet show/magic show); Audio-Visual Show; Audio Play/Announcement on P.A. System; Exhibitions in Mela						
4.Reminder Media: Wall Paintings; Hoarding; Tin Plate; Posters; Banner; Flex; Bus panels; Kiosks in Railway Stations; Kiosks in Bus stand						
5.Advocacy Workshop: Media; Political/Religious /Opinion leaders; Officials of allied departments						
6.Social Mobilization: Gram Sabha meeting; Exposure visits; Mass Meetings involving political/religious/ opinion leaders; Community Rally /March; Door-to-door visit by grass-root level workers; Group meetings; PRA; VWSC meetings						
7.Print Media (Production & distribution):Leaflets/folders; Flip charts; Best practices charts; Manual; BCC tool kit for grass root workers						
8.Awards: State level; District level; Block level; GP level						
9.IEC in Schools: Discussion in daily prayer; School Cabinet meetings; Rally by school students; Competitions in schools(Essay/Play/Music/Debate/Posters/Quiz);Weekly door-to-door visit by members of School Cabinet ;Testing of water sources with FTKs by school children; Posters in Schools; Wall painting in Schools; Best practices Charts						

10. IEC Gadgets: DVD player; TV Set/Projection Screen; Mini generator; P.A. System; Audio Player						
11. Training/Workshops on IEC: Workshop for artists of play, music etc.; IEC workshops for district, block & GP; BCC workshops for: districts, blocks & GPs						
12. Others						

FORMAT 13

NRDWP (Support) Water Quality Monitoring

(in Rs Crore)

	Physical Target 2012-13	Physical achievement 2012-13 (upto Jan/Feb end, 2013)	Total Anticipated Achievement from 1/4/2012 to 31/3/2013	Actual Expenditure during 2012-13 so far	Anticipated Expenditure from 1/4/2012 to 31/3/2013	Physical Target 2013-14	Estimated Cost of Schemes/Activities 2013-14
1	2	3	4	5	6	7	8
1 Water Quality Monitoring							
1.1 Total No. of Public drinking water sources							
1.2 No. of grassroot level workers to be trained							
1.3 No. of water samples to be tested with FTKs, (@ All sources once a year for chemical, and twice a year for bacteriological)							
1.4 No. of water samples to be tested in labs (@3000 per annum per lab)							
1.5 FTK Refills to be provided							
1.6 Upgradation of existing labs							
1.7 New labs to be set up							
Sub divisional							
Block							
1.8 No. of FTKs to be distributed in the year							
1.9 State Referral Institute							
1.10 Others (Specify)							
Total Expenditure on WQMS							

FORMAT 14

NRDWP (Support) MIS and other support activities plan

(in Rs Crore)

	Physical Target 2012-13	Physical achievement 2012-13 (upto Jan/Feb end, 2013)	Total Anticipated Achievement from 1/4/2012 to 31/3/2013	Actual Expenditure during 2012-13 so far	Actual Expenditure during 2012-13 as %age of available funds	Anticipated Expenditure from 1/4/2012 to 31/3/2013	Anticipated Expenditure from 1/4/2012 to 31/3/2013 as %age of available funds	Physical Target 2013-14	Estimated Cost of Schemes/Activities 2013-14	Expected expenditure during 2013-14 on Schemes/Activities
1	2	3	4	5	6	7	8	9	10	11
1 MIS Activities										
1.1 Computerisation of offices up to Sub-divisional level										
1.2 Computerisation of Labs										
1.3 No. of Public Drinking Water Supply Sources with GPS Coordinates located & entered										
1.4 Grievance Redressal System Yes-1, No-2										
1.5 Others (Specify)										
2 State Technical Agency										
2.1 R & D Projects										
2.2 Monitoring & Evaluation										
2.3 Others (Specify)										
Total Support Activities Plan										

FORMAT 15 -NRDWP (Support) Details of Support activities plan (Establishment) -2013-14

(in Rs Crore)

	2012-13			2013-14	
	No. of Persons	Achieved	Actual expenditure expected	Proposed No. of Persons	Proposed Expenditure
1	2	4	5	6	7
3. Establishment expenses					
3.1 WSSO/CCDU Staff					
3.2 DWSM Staff					
3.3 BRC Staff					
3.4 Others (Specify)					

Staff Position in Rural Water Supply Department

Staff Position	2012-13			2013-14	
	No. of Posts sanctioned for Rural Water Supply	No of posts filled as on 31/12/2012	% of posts filled	No. of Posts sanctioned for Rural Water Supply planned to be filled in 2013-14	% of posts to be filled by 31/12/2013
1	2	3	4	5	6
1.1 District level engineers in position					
1.2 Block level engineers in position					
1.3 Sub-block level engineers in position					
1.4 Non engineers (hydrogeologists, lab personnel, support activity staff etc)					

FORMAT 16

(in Rs Crore)

<u>Waste Water Management Plan 2013-14</u>	
1 No. of PWSS where low cost Waste Water Management is proposed under MGNREGS/ TSC/ Other schemes to manage waste water in habitations to be covered by PWSS	
2 Total cost and source of funds	
3 MNREGS	
4 TSC	
5 Others	

FORMAT 17

(in Rs Crore)

<u>Convergence details</u>						
Sustainability						
Source of Funds	Estimated receipts	Sustainability Structure				Estimated Expenditure
		Artificial recharge to ground water based drinking water sources	Surface water harvesting	Spring source development	Others	
NRDWP						
MNREGS						
Watershed Programme						
Others						
Total						

Convergence with TSC

Number of Gram Panchayats with 100% Toilet coverage in all habitations	No of such GPs where all habitations are having piped water supply	Number of remaining GPs targeted for coverage with piped water supply in 2013-14

Format -18

Key Performance Indicators - Strategic Plan

Please provide available information on the following Key Performance Indicators. If information is not readily available, the time by which it would be furnished may please be indicated.

Key Performance Indicators

Level	Description	Key Indicators	Means of Verification	Achievement by the State
Impact	Household health and livelihoods improved	- % Reduction in prevalence of diarrhea in children under 5 from base year - % Reduction in IMR from base year	Data from MoHFW	
Outcomes (Results)	Every rural person has enough safe water for drinking, cooking and other domestic needs as well as livestock at all times in all situations.	-% of households accessing drinking water through piped water supply with household connections (i) metered and (ii) unmetered. -% of households accessing drinking water through public taps -% of households access drinking water supply through handpumps throughout the year. -% of households accessing drinking water through other means throughout the year -% of habitations with service level of 70 lpcd or more -% drinking water sources with safe drinking water as per IS 10500 norms throughout the year. -% age of public drinking water sources with chemical contamination -%age of private drinking water sources with chemical contamination -%age of public drinking water sources with bacteriological contamination -% households accessing safe drinking water as per IS 10500 norms throughout the year. -% of villages with 24x7 safe water supply throughout the year -% of village schools with water supply -% of anganwadis with water supply	IMIS – Monthly report IMIS-Annual Report -do- -do- -do- Based on sources tested in IMIS -do- IMIS-Annual Report -do- -do-	

Outputs	Physical infrastructure created to support drinking water security for rural households.	<ul style="list-style-type: none"> -No of habitations covered by single village piped RWS schemes -No of habitations covered by multi-village piped RWS schemes -No of rainwater harvesting structures created -No of groundwater recharge measures implemented - No. of quality affected habitations covered % of districts with district level labs -% of sub-districts with sub-district level labs -% of all drinking water sources tested during the year 	All through IMIS- Annual and Monthly reports	
Strategic objectives				
1	Drinking water security plans developed and implemented	<ul style="list-style-type: none"> -% age of GPs/VWSCs managing in-village water supply -% age of single-village/in-village water supply schemes implemented by GPs/VWSCs -No. of village drinking water security plans developed -No of village drinking water security plans implemented -No. of district drinking water security plans developed -No of district drinking water security plans implemented 	All through IMIS – Annual Report	
2	Conjunctive use of water sources adopted	<ul style="list-style-type: none"> -% of villages served only from groundwater sources -% of villages served only from surface water sources -% of villages served only from rooftop water harvesting -% of villages using recycled water -% of villages served from surface and ground water sources, -% of villages served from surface, ground water and rooftop water. 	All through IMIS - Reports	
3	Convergence of various programmes	<ul style="list-style-type: none"> - Number of drinking water supply schemes using funds from programs other than NRDWP -No. of districts reporting on funds used through convergence 	Through IMIS Reports	
4	Institutional arrangements strengthened	<ul style="list-style-type: none"> -No of states that have carried out an activity mapping exercise for PRIs -No. of states transferring capital and O&M finances to PRIs. - Management Devolution Index of States to measure nature and extent of management of RWSS by PRIs. 	Through reports from State Governments	
5	Financing of plans adopted	<ul style="list-style-type: none"> - % of GPs with a corpus fund for replacement and expansion. - % of GPs with more than 75% of demand of user charges collected 	IMIS - Reports	

6	Regulatory processes adopted	<ul style="list-style-type: none"> -No. of states adopting regulatory legislation to prioritise allocations for drinking water. -No of states institutionalizing regulatory bodies. -No. states with an O&M policy on service standards and cost recovery. -No. of states adopting Uniform Protocol for Water quality testing. -No. of DWSMs meeting twice in previous year -% of GPs reporting monitoring of drinking water quality -% of groundwater sources for which groundwater levels are reported. -% of Unaccounted for Water in rural multi-village piped water supply schemes 	<p>As per State Govt. reports</p> <p>-IMIS Reports</p>	
7	Training of all key stakeholders undertaken	<ul style="list-style-type: none"> -No. of training workshops completed at different levels -No. of trained people at different levels -No of exposure trips and no of participants 		
8	Technical support strengthened	<ul style="list-style-type: none"> -% of BRCs set up % of BRC Coordinator positions filled -% of DWSM and SWSM support staff positions filled % of district, block and sub-block level engineer posts filled up -No. of State and district Key Resource Centres established -No. of activities undertaken by STA -No. of activities undertaken by State Referral Institute 		
9	Outsourcing	<ul style="list-style-type: none"> -No. of PPP contracts in rural water supply 		