To,

Principal Secretary/ Secretary
In-charge of Rural Water Supply/ PHE Department
All States/ UTs

Subject: Jal Jeevan Mission: Preparation of Annual Action Plan (2020-21) to achieve 100% FHTCs by 2024 – Discussion through videoconference, - reg.

Madam/ Sir,

Reference is invited to this department’s letter of even number dated 31.03.2020 regarding discussion through video-conferencing on preparation of Annual Action Plan (2020-21) for implementation of Jal Jeevan Mission.

2. In this regard, the VC schedule for the coming week (WEEK-2) is as under:

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>State</th>
<th>Zoom VC Link</th>
</tr>
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<tbody>
<tr>
<td>07th April, 2020</td>
<td>3-3.40 PM</td>
<td>Bihar</td>
<td><a href="https://zoom.us/j/189116334">https://zoom.us/j/189116334</a></td>
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<tr>
<td>(Tuesday)</td>
<td>4-4.40 PM</td>
<td>West Bengal</td>
<td><a href="https://us04web.zoom.us/j/113168926">https://us04web.zoom.us/j/113168926</a></td>
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<td>08th April, 2020</td>
<td>3-3.40 PM</td>
<td>Chhattisgarh</td>
<td><a href="https://zoom.us/j/823211243">https://zoom.us/j/823211243</a></td>
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<tr>
<td>(Wednesday)</td>
<td>4-4.40 PM</td>
<td>Maharashtra</td>
<td><a href="https://us04web.zoom.us/j/537688602">https://us04web.zoom.us/j/537688602</a></td>
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<td>09th April, 2020</td>
<td>3-3.40 PM</td>
<td>Andhra Pradesh</td>
<td><a href="https://zoom.us/j/938938197">https://zoom.us/j/938938197</a></td>
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<tr>
<td>(Thursday)</td>
<td>4-4.40 PM</td>
<td>Assam</td>
<td><a href="https://us04web.zoom.us/j/456445892">https://us04web.zoom.us/j/456445892</a></td>
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3. The proposed agenda for the video-conferencing is as under:
   i.) Overall achievements during FY 2019-20;
   ii.) Steps taken by the State for proper implementation of JJM and readiness for preparation of AAP 2020-21 (the template for the response of the State is enclosed herewith);
   iii.) Support needed if any, from DDWS for effective implementation of JJM.

4. The VC will be conducted via ZOOM app which may be accessed at the link mentioned above. It is requested to make it convenient to attend the VC along with the Director and Engineer-in-Chief/ Chief Engineer. A nodal person may be designated to coordinate the VC and the same may be communicated to the DDWS support team, which is as under:
   i.) VC Support:
      • Shri Bhavik Gupta
        Contact Details: +91-9654996766, bhavik@washinstitute.org
        Assigned States: Bihar, Chhattisgarh, A.P, Rajasthan, Uttarakhand
      • Ms. Lopamudra Panda,
        Contact Details: +91-19437105124, lopamudra.panda@washinstitute.org
        Assigned States: WB, Maharashtra, Assam, MP, J&K

5. The respective support team member at DDWS will contact the nodal person of the State well ahead of the scheduled VC in order to facilitate the seamless interaction.

Yours faithfully,
(Roopa Mishra)
Director
rmlishra77@nic.in

Encl: Template for State Response
National Jal Jeevan Mission

Template for State response on preparedness for effective implementation of JJM
ZOOM Video-Conferencing
(State’s response is requested on the points elaborated herein)

I.) Planning
   a.) Plan for 100% FHTCs coverage with timeline
   b.) Plan for FHTCs target FY 20-21
   c.) Plan for coverage of priority habitations
   d.) Status of data validation on IMIS
   e.) Steps taken up for VAP preparation
   f.) Implementation readiness - unit type designs, item rate contracts, etc.
   g.) Empanelment of agencies for third-party inspection
   h.) Operation & maintenance framework

II.) Institutional arrangements
   a.) Formation/ strengthening of SWSM, DWSM
   b.) Posting of Mission Director for JJM
   c.) No. of VWSCs formed and activated for JJM
   d.) Status of engagement of ISAs

III.) Financial Management
   a.) Total fund requirement for 100% FHTC coverage & its planning from different sources
   b.) Fund requirement for FY 20-21
   c.) State matching share for FY 20-21
   d.) Monthly targets for timely expenditure
   e.) 100% compliance with PFMS
   f.) Advance reconciliation
   g.) Plan for convergence of fund under MGNREGS and FFC
   h.) Community contribution for in-village water supply infrastructure

IV.) Support Activities (plan for 5% of allocation)
   a.) Plan for Capacity Building of PRIs and other stakeholders
   b.) Skill development initiatives - masons, plumbers, electricians, motor mechanics, etc.
   c.) Plan for increased community participation through effective IEC campaigns
   d.) Grievance redressal system - call centre/ kelp-line facilities
   e.) SPMU establishment

V.) Water Quality (plan for 2% of allocation)
   a.) Plan for NABL accreditation of laboratories
   b.) Community testing through FTKs - procurement, training, testing, reporting, etc.
   c.) Access to laboratory testing facilities for public
   d.) Public Private Partnership (PPP) projects, if any
   e.) Timely procurement of consumables and laboratory infrastructure
   f.) Mapping with disease surveillance data of public health laboratories for improved activities