To,
Principal Secretary/ Secretary
In-charge of Rural Water Supply/ PHE Department
Government of Gujarat, Kerala, Karnataka, Jharkhand, Manipur, Tripura, Ladakh, Puducherry, Andaman & Nicobar Islands, Goa, Telangana, Arunachal Pradesh, Meghalaya, Uttarakhand, Mizoram, Sikkim, Nagaland

Subject: Jal Jeevan Mission: Preparation of Annual Action Plan (2020-21) to achieve 100% FHTCs by 2024 – Discussion through videoconference, - reg.

Madam/ Sir,

Reference is invited to this Department’s letter of even number dated 31.03.2020 & 04.04.2020 regarding review meeting on planning and implementation of Jal Jeevan Mission and preparation of Annual Action Plan for FY 20-21.

2. In this regard, the schedule for the coming weeks (Week 3-4) is as under:

### Week 3:

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>State</th>
<th>Coordinating Officer</th>
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<tbody>
<tr>
<td>15th April, 2020</td>
<td>02.00 - 02.40 PM</td>
<td>Gujarat</td>
<td>Sh. Pradeep Singh</td>
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<td></td>
<td>03.00 - 03.40 PM</td>
<td>Kerala</td>
<td>Ms. Renjitha</td>
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<td>16th April, 2020</td>
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<td>Ms. Renjitha</td>
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<td>03.00 - 03.40 PM</td>
<td>Jharkhand</td>
<td>Roopa Mishra</td>
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<td>03.45 - 04.25 PM</td>
<td>Manipur</td>
<td>Sh. Ajay Kumar</td>
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<tr>
<td>17th April, 2020</td>
<td>02.00 - 02.40 PM</td>
<td>Tripura</td>
<td>Ms. Renjitha</td>
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<td></td>
<td>02.45 - 03.25 PM</td>
<td>Ladakh</td>
<td>Sh. Pradeep Singh</td>
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<tr>
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<td>03.30 - 04.10 PM</td>
<td>Puducherry</td>
<td>Ms. Roopa Mishra</td>
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### Week 4:

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<tbody>
<tr>
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<td>Andaman &amp; Nicobar Islands</td>
<td>Ms. Renjitha</td>
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<td>02.45 - 03.25 PM</td>
<td>Goa</td>
<td>Sh. Pradeep Singh</td>
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<td></td>
<td>03.30 – 04.10 PM</td>
<td>Telangana</td>
<td>Ms. Roopa Mishra</td>
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<tr>
<td>22nd April, 2020</td>
<td>02.00 - 02.40 PM</td>
<td>Arunachal Pradesh</td>
<td>Sh. Pradeep Singh</td>
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3. The proposed agenda for the video-conferencing is as under:
   i.) Overall achievements during FY 2019-20;
   ii.) Steps taken by the State for proper implementation of JJM and readiness for preparation of AAP 2020-21 (the template for the response of the State is enclosed herewith);
   iii.) Support needed if any, from DDWS for effective implementation of JJM

4. The meeting will be held via video-conferencing, details of which will be shared separately with States/UTs. It is requested to please attend the VC along with the Director, Engineer-in-Chief/Chief Engineer and other officers. In case of any emergency requirements that necessitate rescheduling of the VC, the undersigned may be contacted in advance.

5. A nodal person may be designated by the State/UT to coordinate with DDWS and the same may be communicated to the respective Coordinating Officer whose contact details are as under:

   i.) Coordinating Officers:
   • Ms. Roopa Mishra, Director, +91-9437300545, rmishra77@nic.in
   • Shri Pradeep Singh, Director, +91-9978407267, pradeep.singh78@gov.in
   • Shri Ajay Kumar, Director, +91-9868124933, ajaykumar2-cwc@nic.in
   • Ms. Renjitha, Deputy Secretary, +91-8901558515 hr095@ifs.nic.in

   ii.) VC Support:
   • Shri Bhavik Gupta, +91-9654996766, bhavik@washinstitute.org
   • Ms. Lopamudra Panda, +91-7008251923, lopamudra.panda@washinstitute.org

5. The VC support team at DDWS will contact the nodal person of the State/UT well ahead of the scheduled VC and share details of VC link, advance copy of presentation, etc in order to facilitate seamless interaction.

Yours faithfully,

(Roopa Mishra)
Director
rmishra77@nic.in
National Jal Jeevan Mission

Template for State response on preparedness for effective implementation of JJM

ZOOM Video-Conferencing

(State’s response is requested on the points elaborated herein)

I.) Planning
   a.) Plan for 100% FHTCs coverage with timeline
   b.) Plan for FHTCs target FY 20-21
   c.) Plan for coverage of priority habitations
   d.) Plan to cover Arsenic/ Fluoride affected habitations by 31 December, 2020
   e.) Status of data validation on IMIS
   f.) Steps taken up for VAP preparation
   g.) Implementation readiness - unit type designs, item rate contracts, etc.
   h.) Empanelment of agencies for third-party inspection
   i.) Operation & maintenance framework

II.) Institutional arrangements
   a.) Formation/ strengthening of SWSM, DWSM
   b.) Posting of Mission Director for JJM
   c.) No. of VWSCs formed and activated for JJM
   d.) Status of engagement of ISAs

III.) Financial Management
   a.) Total fund requirement for 100% FHTC coverage & its planning from different sources
   b.) Fund requirement for FY 20-21
   c.) State matching share for FY 20-21
   d.) Fund requirement under NWQSM for FY 20-21
   e.) Monthly targets for timely expenditure
   f.) 100% compliance with PFMS
   g.) Advance reconciliation
   h.) Plan for convergence of fund under SBM(G), MGNREGS and FFC
   i.) Community contribution for in-village water supply infrastructure

IV.) Support Activities (plan for 5% of allocation)
   a.) Plan for Capacity Building of PRIs and other stakeholders
   b.) Skill development initiatives - masons, plumbers, electricians, motor mechanics, etc.
   c.) Plan for increased community participation through effective IEC campaigns
   d.) Grievance redressal system - call centre/ help-line facilities
   e.) SPMU establishment

V.) Water Quality (plan for 2% of allocation)
   a.) Plan for NABL accreditation of laboratories
   b.) Community testing through FTKs - procurement, training, testing, reporting, etc.
   c.) Access to laboratory testing facilities for public
   d.) Public Private Partnership (PPP) projects, if any
   e.) Timely procurement of consumables and laboratory infrastructure
   f.) Mapping with disease surveillance data of public health for improved activities