

REMINDER

W-11012/1/2018-Water-I
Government of India
Ministry of Drinking Water & Sanitation

4th Floor,
Pt. Deendayal 'Antyodaya' Bhawan
CGO Complex, Lodhi Road,
New Delhi-110 003
Dated: 05.04.2018

To
The Addl. CS / Principal Secretary / Secretary
In-charge, Rural Water Supply
All States /UTs

Subject: Release of first instalment under NRDWP for the year 2018-19

Madam / Sir,

Please refer to this Ministry's letter of even number dated 28.03.2018 requesting for reduction of huge unspent balance under NRDWP by expediting their expenditure and updation of the same in the IMIS.

2. Perusal of IMIS data as on 05.04.2018 shows that your State has huge unspent balance which is more than that of the permissible OB i.e. 10% of last year release (**Component-wise unspent balance under NRDWP as on 05.04.2018 is enclosed for ready reference**). As such, Ministry will be unable to release full or part of the first instalment to your State. Moreover, this Ministry attracts criticism for huge unspent balance lying with the States and there is prospect of reduction in budget at supplementary stage under NRDWP.
3. In view of the above, it is hereby requested to please expedite the expenditure under various components of NRDWP and update & approve the same in the IMIS on priority but **latest by 15.04.2018** to enable this Ministry to start the releases of the first instalment of funds in 2018-19.

Encl: As above

Yours sincerely,



(Rajesh Kumar)
Director (Water)

Unspent balance with States / UTs under NRDWP as on 05.04.2018 as per IMIS

Rs in crore

S. No.	State	Coverage	JE-AES	RWSSP-LIS	NWQSM	Calamity	Total
1	ANDAMAN & NICOBAR	1.05	-		-	-	1.05
2	ANDHRA PRADESH	60.74	-		15.55	-	76.29
3	ARUNACHAL PRADESH	46.88	-		-	20.18	67.06
4	ASSAM	198.37	0.07	214.65	200.10	3.55	616.74
5	BIHAR	79.31	5.57	97.21	83.35	-	265.44
6	CHHATTISGARH	37.58	-		0.02	-	37.6
7	GOA	3.23	-		-	-	3.23
8	GUJARAT	27.57	-		-	0.42	27.99
9	HARYANA	47.42	-		16.91	1.92	66.25
10	HIMACHAL PRADESH	70.53	-		-	-	70.53
11	JAMMU & KASHMIR	250.46	-		-	0.56	251.02
12	JHARKHAND	79.45	-	50.15	38.72	1.16	169.48
13	KARNATAKA	181.71	-		7.20	3.72	192.63
14	KERALA	48.59	-		2.31	15.00	65.9
15	MADHYA PRADESH	13.03	-		3.15	-	16.18
16	MAHARASHTRA	286.43	-		14.11	-	300.54
17	MANIPUR	49.99	-		-	1.23	51.22
18	MEGHALAYA	69.82	-		-	-	69.82
19	MIZORAM	27.77	-		-	-	27.77
20	NAGALAND	5.07	-		-	-	5.07
21	ODISHA	75.36	-		1.12	1.67	78.15
22	PUDUCHERRY	1.27	-		-	-	1.27
23	PUNJAB	46.70	-		76.96	-	123.66
24	RAJASTHAN	301.29	-		416.81	5.22	723.32
25	SIKKIM	11.25	-		-	-	11.25
26	TAMIL NADU	51.73	-		-	7.96	59.69
27	TELANGANA	34.76	-		292.47	-	327.23
28	TRIPURA	52.56	-		-	-	52.56
29	UTTAR PRADESH	217.26	86.92	103.73	15.58	-	423.49
30	UTTARAKHAND	38.76	-		-	9.26	48.02
31	WEST BENGAL	22.90	0.15		401.16	-	424.21
	Total	2438.84	92.71	465.74	1585.52	71.85	4654.66