

**T.M. Vijay Bhaskar, I.A.S.**  
Joint Secretary  
टी.एम. विजय भास्कर, आई.ए.एस  
संयुक्त सचिव



भारत सरकार  
पेयजल एवं स्वच्छता मंत्रालय  
राजीव गांधी राष्ट्रीय पेयजल मिशन  
Government of India  
Ministry of Drinking Water and Sanitation  
Rajiv Gandhi National Drinking Water Mission

D.O. No.G-11011/01/2012/NRDWP (W)  
Dated: 16.01.2013

Sub.: Submission of proposal for release of 5% earmarked Water Quality Fund under NRDWP for the year 2012-13.

Dear Sir/ Madam,

An earmarked Water Quality Component of the NRDWP has been created in the year 2013-14 and your State has been allocated funds under this component as was intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14<sup>th</sup> August, 2012. You are also requested to submit projects for the release of first instalment of this fund. However, no proposal has been received from your State so far which has resultant non-release of first instalment of this earmarked Water Quality Component fund. You are again requested to submit the proposal so that first instalment can be released.

*With regards,*

Yours sincerely,

*T.M. Vijay Bhaskar*  
(T.M. Vijay Bhaskar)

To

The Secretary/ Principal Secretary In-charge of Rural Water Supply in the States of Chhatisgarh, Gujarat, Haryana, Jammu & Kashmir, Jharkhand, Kerala, Uttrakhand, Meghalaya and Tripura

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Rajiv Gandhi National Drinking Water Mission

D.O. No. G-11011/01/2012/NRDWP (W)

Dated: 16.01.2013

**Sub.: Reporting of expenditure of NRDWP (Earmarked Water Quality) component for the year 2013-14.**

Dear Sir/ Madam,

An earmarked Water Quality Component of the NRDWP has been created in the year 2013-14 and your State has been released the first instalment of the allocation. However, it has been observed that State has not reported any expenditure in this component on the IMIS of the Ministry till 31<sup>st</sup> December, 2012.

This situation is a matter of concern and may result in the non-release of second instalment under this component to your State for the current year. It is requested that urgent action be taken to accelerate the implementation of the scheme taken up under this component and ensure that the entry of expenditure in this component on the IMIS is done immediately.

*With regards,*

Yours sincerely,

*T.M. Vijay Bhaskar*  
(T.M. Vijay Bhaskar)

To

The Secretary/ Principal Secretary In-charge of Rural Water Supply in the States of Andhra Pradesh, Bihar, Karnataka, Madhya Pradesh, Maharashtra, Odisha, Punjab, Rajasthan, Uttar Pradesh, West Bengal and Assam.

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D.O. No.G-11011/01/2012/NRDWP (W)  
Dated: 16.01.2013

**Sub: Progress of expenditure under NRDWP (Support Fund)**

Dear Sir/ Madam,

Upon the review of expenditure under NRDWP (Support fund) reported by States on IMIS, it is found that your State has reported expenditure of less than 50% of the available fund as on 15.01.2013 (copy enclosed). As you are aware, an expenditure 60% of available fund is necessary for the release of second instalment under this component.

You are requested to kindly take urgent steps to ensure expenditure under this component and submission of proposal of release of second instalment of Support Fund after achieving 60% expenditure of available funds. In the absence of the same, it will not be possible to release the second instalment of NRDWP (Support fund) to your State.

*With regards,*

Yours sincerely,

*T.M. Vijay Bhaskar*  
(T.M. Vijay Bhaskar)

To

The Secretary/ Principal Secretary In-charge of Rural Water Supply in the States of Andhra Pradesh, Chhatisgarh, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnatka, Kerala, Madhya Pradesh, Odisha, Punjab, Rajasthan, Uttar Pradesh, West Bengal, Arunachal Pradesh, Assam, Manipur, Meghlaya and Sikkim

Encl.: As above

**Statewise Allocation, Release and Expenditure Statement - NRDOWP Support Fund 2012-13**

S.No	State	Latest Reported Month	Opening Balance (Central)(01/04/2012)	Allocation			Release upto 14/01/2013			Expenditure			Bank Interest	Other deposits / Recoveries	Closing balance
				Total (5+6)	Central	State	Total (7+8)	Central	State	Total (9+10)	Central	%age against the central fund (9/(7+4))*100			
1	2	3	4		5	6	7	8	9	10	11	12	(4+7-		
1	ANDHRA PRADESH	November	17.92	35.77	15.77	0	1.16	1.16	0	5.32	5.32	27.88	0	0	13.76
2	BIHAR	December	16.35	26.61	26.61	0	0	0	0	8.89	8.89	54.34	0	0.97	8.43
3	CHATTISGARH	November	8	9.79	9.79	0	0	0	0	1.27	1.27	15.88	0	0	6.73
4	GOA	-	1.4	0.42	0.42	0	0	0	0	0	0	0	0	0	1.4
5	GUJARAT	November	0	26.45	26.45	0	13.22	13.22	0	8.36	8.36	63.23	0	0	4.86
6	HARYANA	December	5.16	8.71	8.71	0	0	0	0	2.31	2.31	44.71	0	0.09	2.95
7	HIMACHAL PRADESH	November	2.66	10	10	0	5	5	0	1.73	1.73	22.55	0	0	5.93
8	JAMMU AND KASHMIR	November	8.13	33.78	33.78	0	9.89	9.89	0	6.1	6.1	33.85	0	0	11.92
9	JHARKHAND	December	6.18	12.92	12.92	0	0.51	0.51	0	2.25	2.25	33.67	0	0.21	4.65
10	KARNATAKA	November	17.65	34.08	34.08	0	0	0	0	1.54	1.54	8.7	0	0.87	16.98
11	KERALA	November	4.8	11.24	11.24	0	1.19	1.19	0	2.12	2.12	35.19	0	0	3.88
12	MADHYA PRADESH	September	6.79	29.02	29.02	0	8.69	8.69	0	0.56	0.56	3.61	0	0	14.92
13	MAHARASHTRA	December	11.54	51.41	51.41	0	16.92	16.92	0	16.08	16.08	56.51	0	0	12.38
14	ORISSA	November	7.9	15.96	15.96	0	0.61	0.61	0	0.94	0.94	11	0	0.57	8.14
15	PUNJAB	October	1.1	6.17	6.17	0	2.19	2.19	0	0.72	0.72	21.82	0	0	2.57
16	RAJASTHAN	November	13.24	53.65	53.65	0	15.38	15.38	0	6.94	6.94	24.36	0	0	21.67
17	TAMIL NADU	December	2.86	19.8	19.8	0	7.7	7.7	0	8.36	8.36	79.19	0	0	2.2
18	UTTAR PRADESH	December	38.62	51.64	51.64	0	0	0	0	6.07	6.07	15.71	0	0	33.55
19	UTTARAKHAND	September	4.04	10.85	10.85	0	1.75	1.75	0	0.08	0.08	1.34	0	0	5.71
20	WEST BENGAL	December	7.03	24.07	24.07	0	5.81	5.81	0	6.06	6.06	47.21	0	0	6.78
21	ARUNACHAL PRADESH	November	4.48	7.97	7.97	0	0	0	0	1.7	1.7	37.86	0	0	2.78
22	ASSAM	December	10.08	26.76	26.76	0	5.01	5.01	0	3.7	3.7	24.51	0	0	11.4
23	MANIPUR	November	0.89	3.54	3.54	0	1.02	1.02	0	0.58	0.58	30.13	0	0	1.34
24	MEGHALAYA	October	2.52	4.07	4.07	0	0	0	0	0.68	0.68	26.9	0	0	1.84

25	MIZORAM	November	1.66	2.31	2.31	0	0	0	0	0	0	0	0	0	0	0	0	0	0.25
26	NAGALAND	November	1.1	3.35	3.35	0	1.68	1.68	0	1.84	1.84	66.32	0	0	0	0	0	0	0.93
27	SIKKIM	November	0.49	1	1	0	0.05	0.05	0	0.07	0.07	13.23	0	0	0	0	0	0	0.47
28	TRIPURA	November	2.07	3.49	3.49	0	1.75	1.75	0	2.37	2.37	62.23	0	0.07	0	0	0	0	1.51
29	ANDAMAN and NICOBAR		0	0.08	0.08	0	0.04	0.04	0	0	0	0	0	0	0	0	0	0	0.04
35	PUDUCHERRY		0	0.12	0.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total			204.66	525.03	525.03	0	99.57	99.57	0	98.05	98.05	32.23	0	2.78	0	0	0	0	208.97

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D.O. No.G-11011/01/2012/NRDWP (W)

Dated: 16.01.2013

**Sub.: Expenditure on NRDWP Water Quality Monitoring Surveillance programme component.**

Dear Sir/ Madam,

Upon the review of expenditure under NRDWP (WQM&S) reported by States on IMIS, it is found that your State has reported expenditure of less than 50% of the available fund as on 15.01.2013 (copy enclosed). As you are aware, 60% expenditure of available fund is necessary for the release of second instalment under this component.

You are requested to kindly take urgent steps to ensure expenditure under this component and submission of proposal of release of second instalment of WQM&S fund after achieving 60% expenditure of available funds. In the absence of the same, it will not be possible to release the second instalment of WQM&S fund to your State.

*With regards,*

Yours sincerely,

*T.M. Vijay Bhaskar*  
(T.M. Vijay Bhaskar)

To

The Secretary/ Principal Secretary In-charge of Rural Water Supply of all States (other than Andhra Pradesh Maharashtra, Punjab, Tamil Nadu and Mizoram)

Encl: As Above



