

भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D.O. No.G-11011/01/2012/NRDWP (W)
Dated: 16.01.2013

Sub.: Submission of proposal for release of 5% earmarked Water Quality Fund under NRDWP for the year 2012-13.

Dear Sir/ Madam,

An earmarked Water Quality Component of the NRDWP has been created in the year 2013-14 and your State has been allocated funds under this component as was intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dated 14th August, intimated by this office letter No. G-110011/02/2012-NRDWP(W) dat

With negaods,

Yours sincerely,

Mujuglohaman (T.M. Vijay Bhaskar)

To

The Secretary/ Principal Secretary In-charge of Rural Water Supply in the States of Chhatisgarh, Gujarat, Haryana, Jammu & Kashmir, Jharkhand, Kerala, Uttrakhand, Meghalaya and Tripura



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D.O. No. G-11011/01/2012/NRDWP (W)

Dated: 16.01.2013

Sub.: Reporting of expenditure of NRDWP (Earmarked Water Quality) component for the year 2013-14.

Dear Sir/ Madam,

An earmarked Water Quality Component of the NRDWP has been created in the year 2013-14 and your State has been released the first instalment of the allocation. However, it has been observed that State has not reported any expenditure in this component on the IMIS of the Ministry till 31st December, 2012.

This situation is a matter of concern and may result in the non-release of second instalment under this component to your State for the current year. It is requested that urgent action be taken to accelerate the implementation of the scheme taken up under this component and ensure that the entry of expenditure in this component on the IMIS is done immediately.

With regards

Yours sincerely,

Myaylaharlar (T.M. Vijay Bhaskar)

To

The Secretary/ Principal Secretary In-charge of Rural Water Supply in the States of Andhra Pradesh, Bihar, Karnataka, Madhya Pradesh, Maharashtra, Odisha, Punjab, Rajsthan, Uttar Pradesh, West Bengal and Assam.



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D.O. No.G-11011/01/2012/NRDWP (W) Dated: 16.01.2013

Sub: Progress of expenditure under NRDWP (Support Fund)

Dear Sir/ Madam,

Upon the review of expenditure under NRDWP (Support fund) reported by States on IMIS, it is found that your State has reported expenditure of less than 50% of the available fund as on 15.01.2013 (copy enclosed). As you are aware, an expenditure 60% of available fund is necessary for the release of second instalment under this component.

You are requested to kindly take urgent steps to ensure expenditure under this component and submission of proposal of release of second instalment of Support Fund after achieving 60% expenditure of available funds. In the absence of the same, it will not be possible to release the second instalment of NRDWP (Support fund) to your State.

With regards,

Yours sincerely,

Mijayletaskar (T.M. Vijay Bhaskar)

To

The Secretary/ Principal Secretary In-charge of Rural Water Supply in the States of Andhra Pradesh, Chhatisgarh, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnatka, Kerala, Madhya Pradesh, Odisha, Punjab, Rajasthan, Uttar Pradesh, West Bengal, Arunachal Pradesh, Assam, Manipur, Meghlaya and Sikkim

Encl.: As above

ग्रामीण क्षेत्रों में पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Statewise Allocation, Release and Expenditure Statement - NRDQWP Support Fund 2012-13

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MEGHALAYA	MANIPUR	ASSAM	ARUNACHAL PRADESH	WEST BENGAL	UTTABAKHAND	UTTAR PRADESH	TAMIL NADU	RAJASTHAN	PUNJAB	ORISSA	MAHARASHTRA	MADHYA PRADESH	KEHALA	KARNATAKA	JHARKHAND	JAMMU AND KASHMIR	HIMACHAL PRADESH	HARYANA	GUJARAT	GOA	CHATTISGARH	віная	ANDHRA PRADESH	2	State	
October	November	December	November	December	September	December	December	November	October	November	December	September	November	November	December	November	November	December	November	1.5	November	December	November	w	Reported	
2.52	0.89	10.08	4.48	7.03	4.04	38.62	2.86	13.24	1.1	7.9	11.54	0.79	4.8	17.65	6.18	8.13	2.66	5.16	0	1.4	00	16,35	17.92	4	Balance (Central)(0 1/04/2012)	Opening
4.07	3.54	26,76	7.97	24.07	10.85	\$1.64	19.8	53,65	6.17	15.96	51.41	29.02	11.24	34.08	12.92	33.78	10	8.71	26.45	0.42	9.79	26.61	35.77	(5+6)	Total	Þ
4.07	3.54	26.76	7.97	24.07	10.85	51.64	19,8	53.65	6.17	15.96	51,41	29.02	11:24	34.08	12,92	33.78	10	8.71	26,45	0.42	9,79	26.61	35,77	5	Central	Allocation
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	.0	0	0	0	0	0	0	6	State	
0	1.02	5.01		5.81	1.75	0	7.7	15,38	2.19	0.61	16.92	8.69	1.19	0	0.51	9.89	LT.	0	13.22	0	0	0	1.16	(7+8)	Total	Release
	1.02	5.01		5.81	1.75		7.7	15.38	2.19	0.61	16.92	8.69	1.19		0.51	9.89	S	0	13.22	0	0	0	1 16	7	Central	Release upto 14/01/2013
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0.58	0.58	377	13	6.06	0.08	6.07	8.36	6.94	0.72	0.94	16.08	0.56	21.12	1.54	2.25	6.1	1.73	2.31	8.36	0	1.27	DC 1	5.32	(9+10)	Total	
0.68	0.58	3.7	1.7	6.06	0.08	6.07	8,36	6,94	0.72	0.94	16.08	0.56	2.12	1.54	2.25	6.1	1.73	2.31	8:36	0	1.27	8.89	5.32	9	Central	Exp
26.9	30.13	24.51	37/88	47.21	1.33	15.71	79.19	24.26	21.82	11	56.51	3.61	35,39	8.7	33.67	33.85	22,55	44.71	63,23	0	15.88	54.34	27.88	(9/(7+4))*10	%age against the central fund	Expenditure
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1 84	1.34	11.4	2.78	6.78	5.71	ES KE	2.2	21.67	2.57	8.14	12.38	14.92	3.08	16.98	4.65	11.92	5,93	2.95	4.86	1.4	6.73	8,43	13.76	(4+7-	Closing balance	

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भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D.O. No.G-11011/01/2012/NRDWP (W)

Dated: 16.01.2013

Sub.: Expenditure on NRDWP Water Quality Monitoring Surveillance programme component.

Dear Sir/ Madam,

Upon the review of expenditure under NRDWP (WQM&S) reported by States on IMIS, it is found that your State has reported expenditure of less than 50% of the available fund as on 15.01.2013 (copy enclosed). As you are aware, 60% expenditure of available fund is necessary for the release of second instalment under this component.

You are requested to kindly take urgent steps to ensure expenditure under this component and submission of proposal of release of second instalment of WQM&S fund after achieving 60% expenditure of available funds. In the absence of the same, it will not be possible to release the second instalment of WQM&S fund to your State.

With regards,

Yours sincerely,

Mijaylahana (T.M. Vijay Bhaskar)

To

The Secretary/ Principal Secretary In-charge of Rural Water Supply of all States (other than Andhra Pradesh Maharashtra, Punjab, Tamil Nadu and Mizoram)

Encl: As Above

Statewise Allocation, Release and Expenditure Statement - WQMSP Fund 2012-13 (as on 15.1.2013)

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0 7.68			18.17	1.7	1.7	0	8.44	8.44	0	17.41	5 17.41	0.95	September	МАДНУА РКАДЕЅН	12
		0	7.7	0.28	0.28	0	2.19	2.19	0	6.74	6.74	1,44	November	KERALA	11
T				0.08	0.08	0	2.72	2.72	0	20.45	20,45	5.01	November	KARNATAKA	10
				0.76	0.76	-	1.15	1.15	0	7.75	7.75	3.03	December	JHARKHAND	9
				3,17	3.17	0	Б	0	0	20:27	20.27	16.38	November	JAMMU AND KASHMIR	8
			17.15	0.11	0.11	0	0	Q	0	6	6	0.62	November	HIMACHAL PRADESH	7
			4.04	0.14	0.14	0	0	0	0	5.22	5.22	3.45	December	HARYANA	ø,
1			0	o	0	0	6.84	6.84	0	15.87	15.87	3.89	November	GUJARAT	U1
		0	0	0	0	0	0.03	0.03	0	0.25	0.25	0.1		GOA	4
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O.I	0	0	71.66	50 W	0.33	0	4.34	4.34	0	21.46	21.46	7,29	Navember	ANDHRA PRADESH	н
(4+7-	11	10	(9/(7+4))*100	9	(9+10)	00	7	(7+8)	6	5	(6+6)	4	3	2	-
balance	Interest	State	%age against the central fund	Central	Total	State	Central	Total	State	Central	Total	Balance (Central)(01/04 /2012)	Latest Reported Month	State	S.No.
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