

W-11039/3/2017-Water-I
Government of India
Ministry of Drinking Water and Sanitation

4th Floor,
Pt. Deendayal Antyodaya Bhawan
CGO Complex, Lodhi Road,
New Delhi – 110003
Dated: 19.04.2017

To


Principal Secretary
Municipal Admn. & Water Supply Deptt.
Government of Tamil Nadu
Fort St. George
Chennai 600 009

Sub: Minutes of the meeting held on 01.03.2017 at Pt. Deendayal Antyodaya Bhawan, New Delhi to discuss NRDWP Annual Action Plan – 2017-18 in respect of Tamil Nadu

Sir / Madam,

This undersigned is directed to send a copy of minutes of the meeting held to discuss NRDWP Annual Action Plan 2017-18 in respect of Tamil Nadu on 01.03.2017 at Pt. Deendayal Antyodaya Bhawan, New Delhi for further action.

Yours Faithfully,


19.4.17
(A.K.Srivastava)

Under Secretary to the Govt. of India

Encl: As above

Copy to:

Technical Director (NIC) for hosting the minutes on Ministry's website.



Minutes of the Meeting to discuss the NRDWP Annual Action Plan (2017-18) of
"TAMIL NADU" State

16. The Ministry of Drinking Water & Sanitation has conducted NRDWP Annual Action Plan meeting for the year 2017-18 with the officials of "Tamil Nadu" State on 01/03/2017 in the Conference Room, 4th Floor, Pt. DeendayalAntyodayaBhawan, CGO Complex, New Delhi. The meeting was chaired by Shri SatyabrataSahu, Joint Secretary (Water), Ministry of Drinking Water & Sanitation (GoI). The list of the participants is given in Annexure.

17. The summary of the discussions is as follows:

- xxxiv. It was informed to the State that for the present financial year 2017-18, the State of Tamil Nadu would be allocated approximately the same quantum of funds under NRDWP as made during 2016-17. It was communicated to State officials that since the allocation of funds for the State would remain more or less like previous year, State should plan the shelf of projects accordingly. It was informed that the State of Tamil Nadu will be allocated tentatively Rs. 123.82 Crores. (excluding MDI) for NRDWP during 2017-18 as per existing guidelines. State should plan targets under NRDWP considering the higher expected share from the State Budget. Higher contribution of State share would be appreciated to maintain more flow of fund to this sector. The State was advised to plan for the year 2017-18 taking into account the unspent balance available at the end of the financial year 2016-17, if any.
- xxxv. In his opening remarks, Joint Secretary (Water) desired that the opening balance under NRDWP should be kept within the permissible limits in order to avail funds in 2017-18 (April).
- xxxvi. It was deliberated that the amount of allocation to be given to the State Govt. in 2017-18 will be scheme/ project based. **There will be no investment in new projects. The amount will be reserved for ongoing schemes with priority in the order of 100%, 75-100%, 50-75% and 25-50% physically completed water supply schemes respectively. However there will be exception to take up new projects in verified ODF villages, SAGY villages, Arsenic/ Fluoride affected habitations.** On the progress of work, State has proposed a target of 2918 partially covered habitations, 351 quality affected habitations during 2017-18.



NRDWP- AAP 2017-18

- xxxvii. State was informed that **Geo-Tagging of assets is being made mandatory from the current AAP period for funds released to the state.** It was requested to Geo-Tag all possible components of the pipe water supply schemes such as (i) Source, (ii) Water Treatment Plant, (iii) Storage Tanks, (iv) Stand posts, (v) Major nodes in conveying pipe network etc. Further, State must ensure that milestone based monitoring of schemes being implemented by the State is undertaken.
- xxxviii. State was informed to **regularly update the data in Water App and Integrated Management Information System (IMIS) of the Ministry.**
- xxxix. JS (Water) reviewed targets and achievements of the State for the year 2016-17 during AAP meeting which is as follows.

S. No.	Focused area under NRDWP	Target fixed by Ministry	Achievement up to 31 st January, 2017	% Achievement
1	Partially covered habitations	2918	2149	73.65%
2	Quality affected habitations	351	-	-

2613 PC targeted Habitations and 56 QAH will be covered in 2016-17. Balance 305 PC Habitations and 295 QAH in CWSS to 295 QAH & 315 wayside habitations in Nagapattinam Dist is in advance stage of completion and will be covered in 2017-18.

- xl. State Govt. informed that, as on 31.01.2017, there are 33 ongoing schemes which are at various stages of completion, out of which 24 schemes are in the stage of 75-100%, 7 schemes are in the stage of 50-75%, 2 schemes are in the stage of 25-50% physical completion. There are no schemes in the stage of 0-25% physical completion. Committed Liability (Central Share) required to complete the projects is Rs. 693.57 crore.
- xli. Further, till 31st January 2017, out of these 33 ongoing schemes, 11 schemes have been completed and safe drinking water has been provided in 2679 habitations. Rural population expected to be benefited through this is 5.41 lakhs.
- xlii. State Govt. stated that, during 2017-18, State has planned to complete 31 schemes, which will cover 28 quality affected habitations and 440 partially covered habitations.



- xliii. JS (W) stated that the **projects having physical progress between 0-25% will be financed from the State funds as decided by Govt. of India.**
- xliv. Joint Secretary (W) informed the State that, **drinking water facility can be provided to Government Schools / Anganwadis up to the periphery/ boundary of Government Schools/Anganwadis from existing schemes only.**
- xlv. The State was also advised to update data on IMIS with immediate effect during this Yearly Data Updation period.
- xlvi. Joint Secretary (Water) informed **to complete the installation of Community Water Purification Plants (CWPPs) using NITI Aayog fund and update the details in IMIS of the Ministry at the earliest.**
- xlvii. State was advised to **dovetail funds under MGNREGAS/ FFC grant, etc for better O&M of Water Supply Schemes.**
- xlviii. State was advised to implement suitable water tariff to make the schemes sustainable.

The meeting ended with a vote of thanks to and from the Chair.



Participating Officials to discuss NRDWP Annual Action Plan (2016-17) for Tamil Nadu State

Date of Meeting: 01/03/2017

Venue: Conference Room, 4th Floor, MoDWS, ParvavaranBhawan, CGO Complex, New Delhi.

Officials from Ministry of Drinking Water & Sanitation

S. No.	Name	Designation
1	Sh. SatyabrataSahu	Joint Secretary (Water)
2	Sh. Rajesh Kumar	Director (Water)
3	Sh. D. Rajshekar	Deputy Adviser (WQ)
4	Sh. A. K. Shrivastava	Under Secretary (Water)
5	Smt. Urvashi Prasad Asthana	Sr. Consultant, NPMU

Officials from Government of Tamil Nadu

S. No.	Name	Designation
1	Sh. Dheeraj Kumar	MD TWAD
2	Sh. K. Perumal	EO / TWAD
3	Sh. V Thirugnanasambandam	DCE / TWAD
4	Sh. L. Vijayan	DCE / TWAD
5	Sh. V. Pugazhendd	DHG / TWAD
6	Sh. Vasanthi Lawrence	CWA / TWAD
7	Sh. S. Kannan	AEE / TWAD



Subject: Meeting with State to discuss Annual Action Plan for the year 2017-18.

Date: 01.03.2017

Name of the State: Tamil Nadu

Time: 04.10 P.M.

ATTENDANCE SHEET

S.N.	Name of Participants	Designation	MDWS/State	Phone/Mobile No.	Date-	Time-
Meeting Chaired By: Smt. Sathyabaktha Sahu						
1.	DHEEPAJ KUMAR	MD TWARD	TN	981003050		
2.	K. P. KUMAR	ED/TWARD	TN	9443375999		
3.	M. THARASAN	DCE/TWARD	TN	9444515720		
4.	L. VIJAYAN	DCE/TWARD	TN	9940076223		
5.	V. PUGAZHENDI	DHS/TWARD	TN	9443192134		
6.	VASANTHI LAURENCE	CMD/TWARD	TN	9488010055		
7.	Udayakumar			9560319		
8.	S. KANNAN	AEE/TWARD	TN	9443968960		
9.	Rajasekhar	PAC(WD)				
10.	A. K. Srinivasa	US(Water)	MDWS.	9841251188		
11.	ANISH KUMAR	D-S	MDWS			