

डब्ल्यू-11042/10/2010-डब्ल्यू-॥

भारत सरकार

पेयजल एवं स्वच्छता मंत्रालय

9वाँ तल, पर्यावरण भवन,

सीजीओ कॉम्प्लेक्स,

नई दिल्ली-110003

दिनांक: 22.07.2014

सेवा में,

ग्रामीण पेयजल एवं स्वच्छता के प्रधान सचिव/प्रभारी सचिव

(उत्तर प्रदेश, मध्य प्रदेश, हरियाणा, महाराष्ट्र, पंजाब कर्नाटक, आंध्र प्रदेश, तमिल नाडु, तेलंगाना, गुजरात और राजस्थान)

विषय: राष्ट्रीय ग्रामीण पेयजल सुरक्षा प्रायोगिक परियोजना की वीडियो कॉन्फ्रेंस के संबंध में।

पेयजल एवं स्वच्छता मंत्रालय 11 राज्यों में 15 अति दोहित ब्लॉकों में राष्ट्रीय ग्रामीण पेयजल सुरक्षा प्रायोगिक परियोजना का कार्यान्वयन कर रहा है।

11 राज्यों में प्रायोगिक परियोजना में कार्यान्वयन की प्रगति संबंधी समीक्षा 7 से 8 नवंबर, 2013 को संयुक्त सचिव, एमडीडब्ल्यूएस द्वारा बंगलौर में हुई बैठक में की गई थी। प्रायोगिक परियोजना के कार्यकारी प्रभारी इंजीनियरों, राज्य नोडल अधिकारियों और सहायक संगठन के टीम लीडरों ने उपरोक्त समीक्षा बैठक में भाग लिया।

चूँकि परियोजना गतिविधियों के कार्यान्वयन की प्रगति सामान्यतः धीमी थी, अतः निम्नांकित कार्यक्रम अनुसार दिनांक 30-7-2014 को वीडियो कॉन्फ्रेंस के माध्यम से एक समीक्षा बैठक रखने का निर्णय लिया गया।

राज्यों का नाम	समय और तिथि	वीडियो कॉन्फ्रेंस का स्थान
उत्तर प्रदेश, आंध्र प्रदेश, मध्य प्रदेश, हरियाणा, पंजाब, राजस्थान, महाराष्ट्र, गुजरात, कर्नाटक, तेलंगाना, तमिल नाडु	30.07.2014 2.30 सायं - 5.30 सायं	संबंधित राज्य एनआईसी कार्यालय पर वीडियो कॉन्फ्रेंस स्टूडियो

इस वीडियो कॉन्फ्रेंस की अध्यक्षता श्री सत्यव्रत साहु, संयुक्त सचिव, एमडीडब्ल्यूएस द्वारा की जाएगी, आपसे अनुरोध है कि आप सभी इस वीडियो कॉन्फ्रेंस में राज्य नोडल अधिकारियों, संबंधित कार्यपालक अभियंता और सहायक संगठन के टीम लीडर के साथ उपस्थित हों।

प्रगति रिपोर्ट पाइलट ब्लॉकों से प्राप्त प्रगति ब्यौरे के आधार पर तैयार कर ली गई है और संलग्न है। इस प्रगति रिपोर्ट को दिनांक 25-7-2014 के अनुसार अपडेट किया जा सकता है और एमडीडब्ल्यूएस में [soumyasrivastava@gmail.com](mailto:soumyasrivastava@gmail.com) और [shanmugasundaram.ag@gmail.com](mailto:shanmugasundaram.ag@gmail.com) ई-मेल पर भेजें चूँकि यह समीक्षा के लिए आधार होगा।

भवदीय,

(डॉ. दिनेश चंद)

अतिरिक्त सलाहकार (पीएचई)

संलग्नक: यथोक्त

निम्नांकित को सूचनार्थ और भागीदारी हेतु।

1. संयुक्त सचिव (जल) के निजी सचिव
2. निदेशक (जल)
3. क्षेत्राधिकारी/परामर्शदाता (पीएचई)/डब्ल्यूएसप-परामर्शदाता
4. सभी पाइलट ब्लॉकों के राज्य नोडल अधिकारी
5. वेबसाइट में डालने के लिए तकनीकी निदेशक, एनआईसी

### Agenda for VC

1. WWSC formation, sensitization
2. Exposure visits of Water Budgeting, improved services
3. Water Budget training with WSP support including cluster level/block level/  
training & action taking on the basis of individual exercise.
4. Installation of rain gauges, water level indicators.
5. Sanitation works undertaken in GP, Swachatha Doot Trained, villages, villages  
achieved ODF.
6. Water sample testing, mapping of water infrastructures.
7. Conducting of District / Block core group meetings.
8. Release of Funds to S.O./ Fund expenditure.
9. Preparation of village Water Security Plan for 1 GP.
10. Any other issue.

**NRDWSPP Status Report as on 30-10-2013**

State	Tamilnadu	To be reviewed
District	Dharmapuri	
Name of the Pilot Block	Morappur	
<b>A Block level data</b>		
1 Number of GPs in the Block	43	
2 Number of villages in the Block	412	
3 Have the hydrological units been identified?	Y	
4 How many Hygrological Units are there in the Block?	6	
5 Number of GPs in the first Hydrological Unit selected for implementation	5	
6 Number of villages in the first Hydrological Unit selected for implementation	40	
7 Name of GPs chosen for first phase implementation	1. Osahalli 2. Santhapatti 3. Thoppampatti 4. Maniambadi 5. Nallagudlahalli	
8 Number of villages in the GPs chosen for first phase implementation	280	
<b>B Baseline Survey</b>		
9 Number of GPs where the baseline data collection is completed (till date)	43	
<b>C Capacity Building</b>		
10 Have you trained all your SO team members on different aspects of the project?	Y	
11 Number of exposure visits for water budget training (till date)	3	
12 Number of exposure visits for Improved Service delivery of water supply systems	3	
<b>D Village Level Water Budgeting</b>		
13 Number of villages where water budgetting training has been completed (Till date)	43	
14 Number of villages where Rain Gauges have been installed (Till date)	4	Only 4 rain gauages out of 429 villages.
15 Number of villages where procurement of water level recorders have been completed (Till date)	0	No water level recorders proccurred in any of the villages.
16 Number of villages where action has been initiated/completed as a result of Water Budget Estimation (Till date)	43	
17 Describe the measures that have been initiated as a result of water budget estimation?		

	<p>1. Farmer adopt water saving device in 200 hectare. 2. Crop diversificatio from more consuming water to less consuming water - 150 hectare. 3. 40 HH have constructed IHHL on their own. 4. Improvement to Distribution sytem done in 4 habitation and the result is tail end user also get sufficient quantity of water &amp; equitable distribution is maintained. 5. Mallasamudram habitation people cleaned Women &amp; Children Sanitary Complex and is being used regularly. 6. CCMG is recording daily rainfall in 4 Manual Raingauge Station &amp; promptly reporting to CEC,P.O, Morappur. 7.User group formed in school for sustainable use of Sanitation.</p>		
<b>E Sanitation</b>			
18	No. of NGP GPs in the Pilot Block	10	
19	Have you undertaken any sanitation work in the GPs (NBA)	13	
20	If yes, give details	School awareness program, Cultural program, Motivating IHH, Application collection -1100 no, Arrangement for Administrative sanction from the PD, DRDA, DPI - 750 no, Arrangement for Work order from the BDO/MPR - 340 no, Guidance in construction of IHHL & Sensitising to use IHHL.	
21	No. of Motivators (Swatchatha Doot) trained	NO	
22	Number of triggering events done at village level (Till date)	43	No trigerring events reported
23	Number of villages that have achieved ODF after Pilot project intervention (Till date)	10	
<b>F VWSCs</b>			
24	Number of villages where VWSC has been established (Till date)	43	
25	Number of VWSC leaders trained by the Project (total number of leaders trained in the whole Block (till date)	43	
26	Number of VWSC members trained in water budget estimation (Till date)	500	Furnish the number
<b>G Water Quality Monitoring</b>			
27	Has a system been established for the collection of data for water quality monitoring?	Y	Whetther system established or not. If yes, whether FTK is used
28	Number of samples taken and tested (till date)	1200 no	
29	Number of villages where samples were taken (Till date)	1200 no	
<b>H Mapping</b>			
30	Has the SO attended HGM mapping training?	Y	
31	Has a GPS been purchased/contracted for mapping?	N	
32	Number of villages where water infrastructure has been mapped (till date)	43	
<b>I Institution Building</b>			
33	Number of monthly review meetings held at the project level (till date)	21	

34	Date of the last monthly review meeting held	10.03.14	
35	Number of participants in the last Monthly Review Meeting	11	
36	Number of meetings held jointly by the Department and SO so far in the Project	42	
37	Number of meetings of the District Core group in the past reporting period	3	
38	Number of meetings of the Block Level Core group in the past reporting period	3	
39	Number of meetings held with GP leaders in the past reporting period	43	
<b>J Village Water Security Plan (VWSP) Preparation</b>			
40	Has the sample VWSP submitted to the Ministry?	Y	
41	For how many Villages/GP the VWSP has been prepared?	26	
42	Whether the VWSP has been prepared as per the Model VWSP submitted for reference?	Y	No. Not prepared in the model template
43	Whether the VWSP has been approved by the Ministry?	N	
44	What is the timeline for implementation of the measures suggested in the VWSP?	24 months	
<b>K Financial Performance</b>			
45	Expenditure till date on project implementation from sustainability funds of NRDWP	80.00 Lakhs	No sustainability expenditure???
46	Amount Paid to SO till date as their fee against Contract value	44.50 Lakhs	28.2 Lakhs against 50.4 lakhs
<b>L Others</b>			
47	Describe the main problems faced in the work of Pilot Project in your Block		
	<p>1. Less involvement of Line department. 2.</p> <p>39 no additional raingauge is to installed for measuring rainfall. 3. 43</p> <p>no water level indicator for measuring water level in Bore well/ Open well. 4. VWSC</p> <p>traning for 35 G.P is pending for want of funds. 5. Convergent</p> <p>meeting for 32 G.P is pending for want of funds. 6. In 17 G.P - 2 days</p> <p>(3 days)Water Budget Exercise program was conducted for want of fund. 7. Wall painting was</p> <p>done in 5 G.P only as on date. Balance 38 G.P is not done for want of fund. 8.Revenue map for all</p> <p>G.P is yet to be supplied by Twad board. 9. Regular Block level</p> <p>meeting is to be arranged by TWAD Board to disseminate the findings of S.O on NRDWPSP.</p> <p>10.Regular District level meeting is to be arranged by TWAD Board to disseminate the findings of S.O on NRDWPSP.</p> <p>11. S.O on its own meeting Diector, DRDA, Ccennai, PD, DRDA, Dharmapuri &amp; AD(Panchayat), Dharmapuri for Sanitation &amp; Water supply. TWAD Board participation is required for more result. 12. Delay in</p> <p>implementation of the Nationl Rural Drinking Water Security Pilot Project (As per TOR - one year from commencement) lead to non involvement of Facilitator, Line department &amp; Community.</p>		

**NRDWSP Status Report as on 30-10-2013**

State	Rajasthan	To be reviewed
District	Bhilwara	
Name of the Pilot Block	Raipur	
<b>A</b> Block level data		
1 Number of GPs in the Block	22	
2 Number of villages in the Block	92	
3 Have the hydrological units been identified?	Y	
4 How many Hydrological Units are there in the Block?	3	
5 Number of GPs in the first Hydrological Unit selected for implementation	8	
6 Number of villages in the first Hydrological Unit selected for implementation	30	
7 Name of GPs chosen for first phase implementation	Naryan Khera,Nandsa,Palara, Mokhunda,Khemana,D evriya,Jhadol,Galwa	
8 Number of villages in the GPs chosen for first phase implementation	30	
<b>B</b> Baseline Survey		
9 Number of GPs where the baseline data collection is completed (till date)	92 (All)	
<b>C</b> Capacity Building		
10 Have you trained all your SO team members on different aspects of the project?	Y(11 Members,at WSSO & Bangalore)	
11 Number of exposure visits for water budget training (till date)	1 (Madanpalle A.P.)	Whether VWSC members of all went for exposure
12 Number of exposure visits for Improved Service delivery of water supply systems	1 (Madanpalle, A.P.)	
<b>D</b> Village Level Water Budgeting		
13 Number of villages where water budgeting training has been completed (Till date)	22 G.P.s (92 Villages All)	
14 Number of villages where Rain Gauges have been installed (Till date)	6 G.P.(Boriyapura,Ash aholi,Naryankhera,N ahari,Nathdiyas,Segr ev, Remaining 16 are in Process)	Only 1 GP Covered out of 22 GPs

15	Number of villages where procurement of water level recorders have been completed (Till date)	IN Process	Only 1 out of 92 villages
16	Number of villages where action has been initiated/completed as a result of Water Budget Estimation (Till date)	31 Villages( 8 G.P.)	
17	Describe the measures that have been initiated as a result of water budget estimation?		
<b>E Sanitation</b>			
18	No. of NGP GPs in the Pilot Block	31 Villages (8 G.P.) Water Security Plan have been prepared with participatory support of local community, VWSC & Water Budget Committee members.	
19	Have you undertaken any sanitation work in the GPs (NBA)		
20	If yes, give details	2 (Devriya & Nathdyas)	
21	No. of Motivators (Swatchatha Doot) trained	yes	
22	Number of triggering events done at village level (Till date)	details	
23	Number of villages that have achieved ODF after Pilot project intervention (Till date)	number	No villages are made ODF
<b>F VWSCs</b>		Vedio Show :92 Puppet Show:100 Youth Rally : 164	
24	Number of villages where VWSC has been established (Till date)	92 Village(22 G.P.) All	
25	Number of VWSC leaders trained by the Project (total number of leaders trained in the whole Block (till date)	80	
26	Number of VWSC members trained in water budget estimation (Till date)	24	



<b>G. Water Quality Monitoring</b>			
27	Has a system been established for the collection of data for water quality monitoring?	Y	Whether FTK used?
28	Number of samples taken and tested (till date)	Samples Taken : 856, Tested : 357	
29	Number of villages where samples were taken (Till date)	92 (All)	
<b>H Mapping</b>			
30	Has the SO attended HGM mapping training?	Y	
31	Has a GPS been purchased/contracted for mapping?	N	Why GPS not purchased?
32	Number of villages where water infrastructure has been mapped (till date)	92	
<b>I Institution Building</b>			
33	Number of monthly review meetings held at the project level (till date)	24 (District = 18 State = 6)	
34	Date of the last monthly review meeting held	District : 5.Apr.2014 State : 13.Mar.2014	
35	Number of participants in the last Monthly Review Meeting	7	
36	Number of meetings held jointly by the Department and SO so far in the Project	24 (District = 18 State = 6)	
37	Number of meetings of the District Core group in the past reporting period	1	Only one district core group meeting
38	Number of meetings of the Block Level Core group in the past reporting period	2	Only 2 block level core group meet
39	Number of meetings held with GP leaders in the past reporting period	85	
<b>J Village Water Security Plan (VWSP) Preparation</b>			
40	Has the sample VWSP submitted to the Ministry?	1 G.P.( Naryan Khera)	
41	For how many Villages/GP the VWSP has been prepared?	31 Village( 8 G.P.)	
42	Whether the VWSP has been prepared as per the Model VWSP submitted for reference?	1	
43	Whether the VWSP has been approved by the Ministry?	1 G.P.( Naryan Khera)	
44	What is the timeline for implementation of the measures suggested in the VWSP?	2 Years	
<b>K Financial Performance</b>			
45	Expenditure till date on project implementation from sustainability funds of NRDWP	17.54 Lakh	
46	Amount Paid to SO till date as their fee against Contract value	5,28,058.00	5.28 Lakhs against 42.24 lakhs
<b>L Others</b>			
47	Describe the main problems faced in the work of Pilot Project in your Block		

Absence of protocol/model village water Security plan

**NRDWSPP Status Report as on 30-10-2013**

State	Punjab	To be reviewed
District	Sangrur	
Name of the Pilot Block	Dhuri	
<b>A Block level data</b>		
1 Number of GPs in the Block	42	
2 Number of villages in the Block	42	
3 Have the hydrological units been identified?	Y	
4 How many Hydrological Units are there in the Block?	1	
5 Number of GPs in the first Hydrological Unit selected for implementation	1	
6 Number of villages in the first Hydrological Unit selected for implementation	5	
7 Name of GPs chosen for first phase implementation	Ladda, Jakhlan, Kanjali, Sherpur Sodhian, Ranike	
8 Number of villages in the GPs chosen for first phase implementation	5	
<b>B Baseline Survey</b>		
9 Number of GPs where the baseline data collection is completed (till date)	42	
<b>C Capacity Building</b>		
10 Have you trained all your SO team members on different aspects of the project?	N	Why training not imparted to SO team?
11 Number of exposure visits for water budget training (till date)	2	
12 Number of exposure visits for Improved Service delivery of water supply systems	1	
<b>D Village Level Water Budgeting</b>		
13 Number of villages where water budgeting training has been completed (Till date)	9	9 out of 42 villages. Why?
14 Number of villages where Rain Gauges have been installed (Till date)	8	8 out of 42 villages. Why?
15 Number of villages where procurement of water level recorders have been completed (Till date)	1	1 out of 42 villages. Why?
16 Number of villages where action has been initiated/completed as a result of Water Budget Estimation (Till date)	5	
17 Describe the measures that have been initiated as a result of water budget estimation?		
		Not Provided
<b>E Sanitation</b>		
18 No. of NGP GPs in the Pilot Block	1	
19 Have you undertaken any sanitation work in the GPs (NBA)	Not Provided	
20 If yes, give details	Not Provided	

21	No. of Motivators (Swatchatha Doot) trained	Not Provided	NO Sanitation activities undertaken. Why Sanitation component is left out?
22	Number of triggering events done at village level (Till date)	Not Provided	
23	Number of villages that have achieved ODF after Pilot project intervention (Till date)	Not Provided	
<b>F VWSCs</b>			
24	Number of villages where VWSC has been established (Till date)	42	
25	Number of VWSC leaders trained by the Project (total number of leaders trained in the whole Block (till date)	27	
26	Number of VWSC members trained in water budget estimation (Till date)	27	
<b>G Water Quality Monitoring</b>			
27	Has a system been established for the collection of data for water quality monitoring?	Y	Whether FTK used?
28	Number of samples taken and tested (till date)	12	Only 12 samples tested.
29	Number of villages where samples were taken (Till date)	12	What about the other villages
<b>H Mapping</b>			
30	Has the SO attended HGM mapping training?	Y	
31	Has a GPS been purchased/contracted for mapping?	Y	
32	Number of villages where water infrastructure has been mapped (till date)	9	
<b>I Institution Building</b>			
33	Number of monthly review meetings held at the project level (till date)	6	
34	Date of the last monthly review meeting held	30.11.2012	
35	Number of participants in the last Monthly Review Meeting	6	
36	Number of meetings held jointly by the Department and SO so far in the Project	30	
37	Number of meetings of the District Core group in the past reporting period	2	Only 2. Low
38	Number of meetings of the Block Level Core group in the past reporting period	2	Only 2 meetings.
39	Number of meetings held with GP leaders in the past reporting period	42	
<b>J Village Water Security Plan (VWSP) Preparation</b>			
40	Has the sample VWSP submitted to the Ministry?	2	Not received in the prescribe template. Revised version should be submitted.
41	For how many Villages/GP the VWSP has been prepared?	4	
42	Whether the VWSP has been prepared as per the Model VWSP submitted for reference?	2	
43	Whether the VWSP has been approved by the Ministry?	Not provided	
44	What is the timeline for implementation of the measures suggested in the VWSP?	Not provided	
<b>K Financial Performance</b>			
45	Expenditure till date on project implementation from sustainability funds of NRDWP	Not provided	
46	Amount Paid to SO till date as their fee against Contract value	630254	6.3 Lakhs against 51.13 Lakhs.

L	Others	
47	Describe the main problems faced in the work of Pilot Project in your Block	

1. No material support and requisite orientation training has been provided to the Support Organisation despite the lapse of 16 months period out of the 24 months of total duration of the project. 2. Financial support has not been provided to the SO as per agreement. Against the submitted bills amounting Rs 3124018(Thirty one lakh twenty four thousand eighteen rupees) only up to October 2013, a sum of Rs 630254 (Six lakh thirty thousand two hundred fifty four rupees) only has been paid to SO.This has been communicated to the following officers-The Superintending Engineer, WSS Circle, Sangrur.The Nodal Officer, NDWSPP, Dhuri - cum - Chief Engineer (South/ Co-ordination), Water Supply & Sanitation Department, Punjab, Patiala

**NRDWSPP Status Report as on 30-10-2013**

State		Maharashtra		To be reviewed
District		Amaravati	Amaravati	
Name of the Pilot Block		Warud	Morshi	
<b>A</b>	<b>Block level data</b>			
1	Number of GPs in the Block	66	67	
2	Number of villages in the Block	100	89	
3	Have the hydrological units been identified?	Yes	Yes	
4	How many Hydrological Units are there in the Block?	14	19	
5	Number of GPs in the first Hydrological Unit selected for implementation	12	11	
6	Number of villages in the first Hydrological Unit selected for implementation	24	15	
7	Name of GPs chosen for first phase implementation	Tembhurcheda, Tiwasa, Ghat, Gavhankund, Zata, Zari, Pimpalshenda, Bhemdi L, Bhemdi M, Satnur, Pusli, Jamthali, Ravala, Malkhed, Pusa, Wai Kh, Jamgaon, Khadka, Pandarghati, Bargaon, Palsona, Nagziri, Dhamandhas, Manikpur, Kumandara, Mangona	Domak, Raipur, Kolvihir, Taroda, Ashtoli, Porgavhan, Bramhanwada, Dhama, Katpur, Madapur, Vishnora, Dhana, Taroda, Bhivkundi, Manimpur	
8	Number of villages in the GPs chosen for first phase implementation	24	15	
<b>B</b>	<b>Baseline Survey</b>			
9	Number of GPs where the baseline data collection is completed (till date)	66	67	
<b>C</b>	<b>Capacity Building</b>			

10	Have you trained all your SO team members on different aspects of the project?	Yes	Yes	
11	Number of exposure visits for water budget training (till date)	0	0	Why no exposure visits?
12	Number of exposure visits for Improved Service delivery of water supply systems(till date)	0	0	Why no exposure visits?
<b>D Village Level Water Budgeting</b>				
13	Number of villages where water budgetting training has been completed (Till date)	25 GP	23 GP	In warud 16 out of 89 vilalges. What is the timeline for other vilalges. In Morsi 17 vilalges covered out of 100 vilalges.
14	Number of villages where Rain Gauges have been installed (Till date)	1	1	Why only one rain gauage provided. What is the timeline for other vilalges
15	Number of villages where procurement of water level recorders have been completed (Till date)	100	89	In Warud 16 vilalges against 89 vilalges. In Morsi 17 vilalges against 100. Why So?
16	Number of villages where action has been initiated/completed as a result of Water Budget Estimation (Till date)	25	23	
17	Describe the measures that have been initiated as a result of water budget estimation?			
	<p><b>Warud:</b> 1) Gramsabha Conducted by the participants of the WBE to discuss the details what they have learnt in the water budget training in front of the villager. 2) Group Discussion in every ward by the participants of WBE 3) Final Gramsabha for Water security plan of the village with the convergence of all the departments.</p> <p><b>Morshi:</b> 1) Gramsabha Conducted by the participants of the WBE to discuss the details what they have learnt in the water budget training in front of the villager. 2) Group Discussion in every ward by the participants of WBE 3) Final Gramsabha for Water security plan of the village with the convergence of all the departments.</p>			
<b>E Sanitation</b>				
18	No. of NGP GPs in the Pilot Block		4	
19	Have you undertaken any sanitation work in the GPs (NBA)		Yes	
20	If yes, give details	Special workshops are conducted for women ,vwsc members for making them understand		Details not given for the sanitation work done in both the blocks
21	No. of Motivators (Swachatha Doot) trained		23	
22	Number of triggering events done at village level (Till date)		10	
23	Number of villages that have achieved ODF after Pilot project intervention (Till date)		1	No Village is made Open Defecation Free

<b>F VWSCs</b>			
24	Number of villages where VWSC has been established (Till date)	66	
25	Number of VWSC leaders trained by the Project (total number of leaders trained in the whole Block (till date)	25	No of VWSC members trained are much less
26	Number of VWSC members trained in water budget estimation (Till date)	275	
<b>G Water Quality Monitoring</b>			
27	Has a system been established for the collection of data for water quality monitoring?	Yes	Whether FTKs
28	Number of samples taken and tested (till date)	number	
29	Number of villages where samples were taken (Till date)	89	
<b>H Mapping</b>			
30	Has the SO attended HGM mapping training?	Yes	
31	Has a GPS been purchased/contracted for mapping?	Yes	
32	Number of villages where water infrastructure has been mapped (till date)	In Progress	
<b>I Institution Building</b>			
33	Number of monthly review meetings held at the project level (till date)	9	
34	Date of the last monthly review meeting held	41522	
35	Number of participants in the last Monthly Review Meeting	8	
36	Number of meetings held jointly by the Department and SO so far in the Project	8	
37	Number of meetings of the District Core group in the past reporting period	7	
38	Number of meetings of the Block Level Core group in the past reporting period	1	Only 1 meeting done. Why?
39	Number of meetings held with GP leaders in the past reporting period	66	
<b>J Village Water Security Plan (VWSP) Preparation</b>			
40	Has the sample VWSP submitted to the Ministry?	1	
41	For how many Villages/GP the VWSP has been prepared?	18	
42	Whether the VWSP has been prepared as per the Model VWSP submitted for reference?	1	

43	Whether the VWSP has been approved by the Ministry?	0	The VWSP
44	What is the timeline for implementation of the measures suggested in the VWSP?	1 Year	
<b>K Financial Performance</b>			
45	Expenditure till date on project implementation from sustainability funds of NRDWP		
46	Amount Paid to SO till date as their fee against Contract value	2186800/-	37.5 lakhs out of 62.98 for Warud and 37.5 lakh against 62.4 for Morshi block
<b>L Others</b>			
47	Describe the main problems faced in the work of Pilot Project in your Block		
I) Co-operation required from gramsevak and panchayat samiti level officials is not satisfactory. II) The target of making either block ODF in one year is not feasible, especially due to the indifferent attitude of gram sevak and obsession with government resolution.III) The area being famous for orange cultivation,people are not ready to switch over to any other crop.			



**NRDWSPP Status Report as on 30-10-2013**

State		Madhya Pradesh		To be reviewed
District		Ratlam	Satna	
Name of the Pilot Block		Piploda	Rampur Baghelan	No data from Piploda in Ratlam District
<b>A Block level data</b>				
1	Number of GPs in the Block	52	97	
2	Number of villages in the Block	88	206	
3	Have the hydrological units been identified?	yes	YES	
4	How many Hydrological Units are there in the Block?	4	11	
5	Number of GPs in the first Hydrological Unit selected for implementation	15	8 (Sajjanpur) Unit No. 6	
6	Number of villages in the first Hydrological Unit selected for implementation	24	10	
7	Name of GPs chosen for first phase implementation	Hasanpaliya, Kanchankhedi, Akatwasha, Uparwada, Borkheda, Shohangarh, Badayala Mataji, Shujapur, Ayana, Panchewa, Kushalgarh, Nandleta, Sherpur, Machun, Umedpura	47	
8	Number of villages in the GPs chosen for first phase implementation	31	104	
<b>B Baseline Survey</b>				
9	Number of GPs where the baseline data collection is completed (till date)	52	57	57 out of 97 GPs covered.
<b>C Capacity Building</b>				
10	Have you trained all your SO team members on different aspects of the project?	yes	Almost-yes	What is almost yes?

11	Number of exposure visits for water budget training (till date)	3 (For 76 Participant)	No. (Proposed in December)	Why so far not done?
12	Number of exposure visits for Improved Service delivery of water supply systems(till date)	3 ( For 76 Participant)	No. (Proposed in December)	Why so far not done?
<b>D Village Level Water Budgeting</b>				
13	Number of villages where water budgetting training has been completed (Till date)	88	104	
14	Number of villages where Rain Gauges have been installed (Till date)	0 (Installation is under Progress)	0	Why no rain gauages installed till date?
15	Number of villages where procurement of water level recorders have been completed (Till date)	0	0	Why not proccurred till date?
16	Number of villages where action has been initiated/completed as a result of Water Budget Estimation (Till date)	55	104	
17	Describe the measures that have been initiated as a result of water budget estimation?			
	Ratlam- 1. VWSC started regular meeting to discuss drining water related issue. 2. Monitoring of quality of water supply system by the VWSC. 3. Artificial Rechargeng site selected by the villagers/VWSC for the source sustainability. 4. Giving active participation in the preparation of water security plan and its implemantation. 5. Villagers started consevation and protection of water . 6. Villagers Stated practices of utilitasion and management of irrigation water for the efficient use in agricultute.It is reducing drinking water crisis. 7.VWSC stated monitoring of village water supply system.			
<b>E Sanitation</b>				
18	No. of NGP GPs in the Pilot Block	7	97	
19	Have you undertaken any sanitation work in the GPs (NBA)	Yes	Trigging event at each panchyat (47 )	
20	If yes, give details	All GP have been linked with the NBA and regular facilitation to community is being done.	Campaign -meeting for ODF through various activities like : circular mentioning fine -motivational camp -rally etc. -with 104 (by SO)	
21	No. of Motivators (Swatchatha Doot) trained	316	No govt training is done yet and govt training is prposed	

22	Number of triggering events done at village level (Till date)	209	104	What is this 104 events. Is it the number of Motivators trained? Then it cant be considered as events.
23	Number of villages that have achieved ODF after Pilot project intervention (Till date)	3	02 (gudhuru )and nemua	
<b>F VWSCs</b>				
24	Number of villages where VWSC has been established (Till date)	88	104	
25	Number of VWSC leaders trained by the Project (total number of leaders trained in the whole Block (till date)	848	208	
26	Number of VWSC members trained in water budget estimation (Till date)	1626	1175	
<b>G Water Quality Monitoring</b>				
27	Has a system been established for the collection of data for water quality monitoring?	Yes	YES	Whether FTK used?
28	Number of samples taken and tested (till date)	1090	1040	
29	Number of villages where samples were taken (Till date)	88 ( All Villages)	104	
<b>H Mapping</b>				
30	Has the SO attended HGM mapping training?	Yes	YES	
31	Has a GPS been purchased/contracted for mapping?	Yes	YES	
32	Number of villages where water infrastructure has been mapped (till date)	88 (all villages)	104	
<b>I Institution Building</b>				
33	Number of monthly review meetings held at the project level (till date)	16	10	
34	Date of the last monthly review meeting held	28.3.14	8th - 9th October	
35	Number of participants in the last Monthly Review Meeting	9	25	
36	Number of meetings held jointly by the Department and SO so far in the Project	16	8	
37	Number of meetings of the District Core group in the past reporting period	1	0	Why there is no meetings?
38	Number of meetings of the Block Level Core group in the past reporting period	2	0	Why there is no meetings?

39	Number of meetings held with GP leaders in the past reporting period	392	7	
<b>J Village Water Security Plan (VWSP) Preparation</b>				
40	Has the sample VWSP submitted to the Ministry?	Yes	YES (to state)	
41	For how many Villages/GP the VWSP has been prepared?	25	12	
42	Whether the VWSP has been prepared as per the Model VWSP submitted for reference?	Yes	YES	
43	Whether the VWSP has been approved by the Ministry?	Yes	No formal Approval	
44	What is the timeline for implementation of the measures suggested in the VWSP?	2-3 year	1 Year	
<b>K Financial Performance</b>				
45	Expenditure till date on project implementation from sustainability funds of NRDWP	82.27Lakh		
46	Amount Paid to SO till date as their fee against Contract value	48.lakh	1.93 Lac	1.93 Lakhs against 2.85 crore. (This 2.85 crore proposal is more than the permitted amount.)
<b>L Others</b>				
47	Describe the main problems faced in the work of Pilot Project in your Block			
<p>RATNAM: 1. Before launching of pilot project the issue related to drinking water monitoring do not figure in Gram Sabha deliberations. 2.VWSCs are not formally constituted . They are only nominated. 3. The System of water supply in the villages are generally run by the Sarpanch or sachie of Panchayat, instead of the VWSC. 4. Ground water is the only source of drinking water in all the project village. 5. Gram Sabha never addressed the issue of banning tube well digging for irrigation. 6. At the village /GP level no technical facilitation or monitoring done for the use /misuse of ground water for agriculture etc. 7. Gram panchayat do not have sufficient fund for impenenting the WSP through convergence. 8. Most of villagers are reluctant to work under MGNREGS due to delay in payment and low wage rate. 9. Payment delay to SO.</p> <p>SATNA: 1. Communication GAP 2. Orientation of Govt officials 3. Mismatch between TOR and verbal instructions 4. Universal (easy and as per TOR ) system for account settlement</p>				

**NRDWSPP Status Report as on 30-10-2013**

State	Karnataka	To be reviewed
District	Kolar	
Name of the Pilot Block	Mulbagal	
<b>A Block level data</b>		
1 Number of GPs in the Block	30	
2 Number of villages in the Block	389	
3 Have the hydrological units been identified?	Y	
4 How many Hydrological Units are there in the Block?	18	
5 Number of GPs in the first Hydrological Unit selected for implementation	5	
6 Number of villages in the first Hydrological Unit selected for implementation	66	
7 Name of GPs chosen for first phase implementation	5	
8 Number of villages in the GPs chosen for first phase implementation	66	
<b>B Baseline Survey</b>		
9 Number of GPs where the baseline data collection is completed (till date)	30	
<b>C Capacity Building</b>		
10 Have you trained all your SO team members on different aspects of the project?	Y	
11 Number of exposure visits for water budget training (till date)	1	Only one exposure visit. Whether all GPs are covered?
12 Number of exposure visits for Improved Service delivery of water supply systems	1	Only one exposure visit. Whether all GPs are covered?
<b>D Village Level Water Budgeting</b>		
13 Number of villages where water budgeting training has been completed (Till date)	21	
14 Number of villages where Rain Gauges have been installed (Till date)	30	
15 Number of villages where procurement of water level recorders have been completed (Till date)	5	Only 5 out of thirty GPs covered
16 Number of villages where action has been initiated/completed as a result of Water Budget Estimation (Till date)	66	
17 Describe the measures that have been initiated as a result of water budget estimation?	The following activities have been initiated: * Rejuvenation of minor irrigation tanks - 134 no.s, * Rejuvenation of Kalyanis - 37 no.s, * Recharge pits - 48 no.s, * Water supply system with taps - 4440 households, * Construction of Over Head Tanks - 79 no.s, * Drip irrigation thru horticulture dept. - 315.95 ha for 294 farmers,* Drip irrigation thru sericulture dept. - 150 ha for 100 farmers, * Check dams construction - 32 no.s,* Farm ponds construction - 114 no.s, * Establishment of measuring equipment on observation wells - 182 no.s,* Nala bunding - 33 no.s	
<b>E Sanitation</b>		

18	No. of NGP GPs in the Pilot Block	2	
19	Have you undertaken any sanitation work in the GPs (NBA)	30	
20	If yes, give details	Y	Details of Sanitation work undertaken is not provided
21	No. of Motivators (Swatchatha Doot) trained	34	
22	Number of triggering events done at village level (Till date)	256	
23	Number of villages that have achieved ODF after Pilot project intervention (Till date)	7	Whether 7 is GP or Village. If village only 7 out of 389 villages.
<b>F VWSCs</b>			
24	Number of villages where VWSC has been established (Till date)	313	313 villages out of 389. Time frame for forming other VWSCs
25	Number of VWSC leaders trained by the Project (total number of leaders trained in the whole Block (till date)	540	
26	Number of VWSC members trained in water budget estimation (Till date)	222	
<b>G Water Quality Monitoring</b>			
27	Has a system been established for the collection of data for water quality monitoring?	Y	Whether FTKs used?
28	Number of samples taken and tested (till date)	421	
29	Number of villages where samples were taken (Till date)	335	
<b>H Mapping</b>			
30	Has the SO attended HGM mapping training?	Y	
31	Has a GPS been purchased/contracted for mapping?	Y	
32	Number of villages where water infrastructure has been mapped (till date)	389	
<b>I Institution Building</b>			
33	Number of monthly review meetings held at the project level (till date)	15	
34	Date of the last monthly review meeting held	1.10.2013	
35	Number of participants in the last Monthly Review Meeting	20	
36	Number of meetings held jointly by the Department and SO so far in the Project	15	
37	Number of meetings of the District Core group in the past reporting period	8	
38	Number of meetings of the Block Level Core group in the past reporting period	12	
39	Number of meetings held with GP leaders in the past reporting period	4	
<b>J Village Water Security Plan (VWSP) Preparation</b>			
40	Has the sample VWSP submitted to the Ministry?	1	
41	For how many Villages/GP the VWSP has been prepared?	41365	Details not given

42	Whether the VWSP has been prepared as per the Model VWSP submitted for reference?	1	Reviewed and remarks communicated. Revised one in the prescribed template is not yet submitted.
43	Whether the VWSP has been approved by the Ministry?	1	
44	What is the timeline for implementation of the measures suggested in the VWSP?	5 months	
<b>K</b>	<b>Financial Performance</b>		
45	Expenditure till date on project implementation from sustainability funds of NRDWP	4712300	
46	Amount Paid to SO till date as their fee against Contract value	1651691	16.51 lakh against 69.37 Lakh
<b>L</b>	<b>Others</b>		
47	Describe the main problems faced in the work of Pilot Project in your Block		

Not provided

**NRDWSPP Status Report as on 30-10-2013**

State	Haryana	To be reviewed
District	Kaithal	
Name of the Pilot Block	Kaithal	No progress since December 2013.
<b>A Block level data</b>		
1 Number of GPs in the Block	64	
2 Number of villages in the Block	62	
3 Have the hydrological units been identified?	Yes	
4 How many Hydrological Units are there in the Block?	9	
5 Number of GPs in the first Hydrological Unit selected for implementation	7	
6 Number of villages in the first Hydrological Unit selected for implementation	7	
7 Name of GPs chosen for first phase implementation	Jaswanti	
8 Number of villages in the GPs chosen for first phase implementation	1	Only GP is chosen. Why?
<b>B Baseline Survey</b>		
9 Number of GPs where the baseline data collection is completed (till date)	56	56 GPs out of 64 is done. Why?
<b>C Capacity Building</b>		
10 Have you trained all your SO team members on different aspects of the project?	Yes	
11 Number of exposure visits for water budget training (till date)	1	
12 Number of exposure visits for Improved Service delivery of water supply systems	0	Why no exposure visits?
<b>D Village Level Water Budgeting</b>		
13 Number of villages where water budgeting training has been completed (Till date)	56	Poor Progress
14 Number of villages where Rain Gauges have been installed (Till date)	3	Out of 62 villages, only 3 rain gauges installed. Why so low?
15 Number of villages where procurement of water level recorders have been completed (Till date)	1	Why only 1 village has been provided with water level recorder
16 Number of villages where action has been initiated/completed as a result of Water Budget Estimation (Till date)	18	
17 Describe the measures that have been initiated as a result of water budget estimation?	Villagers are now more aware about the use & wastage of water. In some of the villages the VWSC has announced a fine of Rs. 100 whose water tap found missing.	
<b>E Sanitation</b>		
18 No. of NGP GPs in the Pilot Block	1	
19 Have you undertaken any sanitation work in the GPs (NBA)	No	Why?
20 If yes, give details	-	
21 No. of Motivators (Swachatha Doot) trained	No	Why?



22	Number of triggering events done at village level (Till date)	No	Why No action taken
23	Number of villages that have achieved ODF after Pilot project intervention (Till date)	0	Why nil progress
<b>F VWSCs</b>			
24	Number of villages where VWSC has been established (Till date)	62	
25	Number of VWSC leaders trained by the Project (total number of leaders trained in the whole Block (till date)	64	
26	Number of VWSC members trained in water budget estimation (Till date)	280	
<b>G Water Quality Monitoring</b>			
27	Has a system been established for the collection of data for water quality monitoring?	Yes	Whether FTK
28	Number of samples taken and tested (till date)	120	
29	Number of villages where samples were taken (Till date)	20	Out of 62 villages, no of samples taken from only 20 villages. Why
<b>H Mapping</b>			
30	Has the SO attended HGM mapping training?	No	Why didn't SO attend the HGM Map training and also the recent Hyderabad geologist training?
31	Has a GPS been purchased/contracted for mapping?	Yes	
32	Number of villages where water infrastructure has been mapped (till date)	10	
<b>I Institution Building</b>			
33	Number of monthly review meetings held at the project level (till date)	28	
34	Date of the last monthly review meeting held	10/15/2013	
35	Number of participants in the last Monthly Review Meeting	5	
36	Number of meetings held jointly by the Department and SO so far in the Project	35	
37	Number of meetings of the District Core group in the past reporting period	2	Only 2 meetings. Why?
38	Number of meetings of the Block Level Core group in the past reporting period	6	
39	Number of meetings held with GP leaders in the past reporting period	112	
<b>J Village Water Security Plan (VWSP) Preparation</b>			
40	Has the sample VWSP submitted to the Ministry?	Yes	Not submitted in the prescribed template. Once the State submits the same in prescribed template, MoDWS will review it
41	For how many Villages/GP the VWSP has been prepared?	1	
42	Whether the VWSP has been prepared as per the Model VWSP submitted for reference?	Yes	
43	Whether the VWSP has been approved by the Ministry?	No	

44	What is the timeline for implementation of the measures suggested in the VWSP?	2 Years from allocation of funds	
<b>K Financial Performance</b>			
45	Expenditure till date on project implementation from sustainability funds of NRDWP	0	No expenditure in sustainability funds. Why?
46	Amount Paid to SO till date as their fee against Contract value	2563373	Only 25.63 lakh against 54.32 Lakhs
<b>L Others</b>			
47	Describe the main problems faced in the work of Pilot Project in your Block		

People participation in the various activities under national drinking water security pilot project, desires the immediate and quick response of the work which is being done by them.

### NRDWSPP Status Report as on 30-10-2013

State	Gujarat	To be reviewed	
District	Mehsana		
Name of the Pilot Block	Kheralu		
<b>A Block level data</b>			
1	Number of GPs in the Block	46	
2	Number of villages in the Block	52	
3	Have the hydrological units been identified?	Y	
4	How many Hygrological Units are there in the Block?	11	
5	Number of GPs in the first Hydrological Unit selected for implementation	-	
6	Number of villages in the first Hydrological Unit selected for implementation	All	
7	Name of GPs chosen for first phase implementation	19	
8	Number of villages in the GPs chosen for first phase implementation	-	
<b>B Baseline Survey</b>			
9	Number of GPs where the baseline data collection is completed (till date)	46	
<b>C Capacity Building</b>			
10	Have you trained all your SO team members on different aspects of the project?	Y	
11	Number of exposure visits for water budget training (till date)	5	Only one done. Why? What is the follow up planned?
12	Number of exposure visits for Improved Service delivery of water supply systems(till date)	1	Only one done. Why? What is the follow up planned?
<b>D Village Level Water Budgeting</b>			
13	Number of villages where water budgetting training has been completed (Till date)	29	Out of 56 villages, only 21 is done. Why? What is the follow up planned
14	Number of villages where Rain Gauges have been installed (Till date)	11	Out of 56 villages, only 11 rain gauges procured. Why and what is the follow up
15	Number of villages where procurement of water level recorders have been completed (Till date)	3	3 out of 52 villages. What is the follow up plan
16	Number of villages where action has been initiated/completed as a result of Water Budget Estimation (Till date)	4/1	
17	Describe the measures that have been initiated as a result of water budget estimation?		

	1. Removal of leakages in water supply system, 2. Putting of Taps on household connections, 3. adoption of Modern irrigation practices (Drip), 4. Recharge activity, 5. change in crops, 6. Review of all existing water supply infrastructure, 7. Data validation process initiated by taking GPS of all sources/ tube wells etc. 8. Triggering events for sanitation 9. Exposure visits for sanitation, 10 Block level workshops.		
<b>E</b>	<b>Sanitation</b>		
18	No. of NGP GPs in the Pilot Block	8	
19	Have you undertaken any sanitation work in the GPs (NBA)	yes	
20	If yes, give details	450 toilets	
21	No. of Motivators (Swatchatha Doot) trained	40	
22	Number of triggering events done at village level (Till date)	24	
23	Number of villages that have achieved ODF after Pilot project intervention (Till date)	3	Nil progress. Why?
<b>F</b>	<b>VWSCs</b>		
24	Number of villages where VWSC has been established (Till date)	52	
25	Number of VWSC leaders trained by the Project (total number of leaders trained in the whole Block (till date)	48	
26	Number of VWSC members trained in water budget estimation (Till date)	48	Only 18 done. Achievement is poor...
<b>G</b>	<b>Water Quality Monitoring</b>		
27	Has a system been established for the collection of data for water quality monitoring?	Y	
28	Number of samples taken and tested (till date)	84x 2	Whether FTK is used?
29	Number of villages where samples were taken (Till date)	52	
<b>H</b>	<b>Mapping</b>		
30	Has the SO attended HGM mapping training?	Y	
31	Has a GPS been purchased/contracted for mapping?	Y	
32	Number of villages where water infrastructure has been mapped (till date)	19	
<b>I</b>	<b>Institution Building</b>		
33	Number of monthly review meetings held at the project level (till date)	16	
34	Date of the last monthly review meeting held	41795	
35	Number of participants in the last Monthly Review Meeting	7	
36	Number of meetings held jointly by the Department and SO so far in the Project	held Regularly	Numbers not given. How many?
37	Number of meetings of the District Core group in the past reporting period	2	Less meetings. Why?
38	Number of meetings of the Block Level Core group in the past reporting period	1	Less meetings. Why?
39	Number of meetings held with GP leaders in the past reporting period	12	
<b>J</b>	<b>Village Water Security Plan (VWSP) Preparation</b>		

40	Has the sample VWSP submitted to the Ministry?	Yes	Under scrutiny. Will get back.
41	For how many Villages/GP the VWSP has been prepared?	1	
42	Whether the VWSP has been prepared as per the Model VWSP submitted for reference?		
43	Whether the VWSP has been approved by the Ministry?	No	
44	What is the timeline for implementation of the measures suggested in the VWSP?	5 years	Any timeline to complete the VWSP
K	Financial Performance		
45	Expenditure till date on project implementation from sustainability funds of NRDWP	61.69 lakhs	
46	Amount Paid to SO till date as their fee against Contract value	1 crore	
L	Others		
47	Describe the main problems faced in the work of Pilot Project in your Block	1. Convergence of activity 2. Few takers for MNREGA 3. Delay in process of fund disbursement and initiatives by NBA, 4. Demand for higher subsidy for Drip irrigation.	

## NRDWSPP Status Report as on 30-10-2013

State		Andhra Pradesh			To be reviewed
District		Anantpur	Nalgonda	Chittoor	
Name of the Pilot Block		Gorantala	Moothey	Pileru	
<b>A Block level data</b>					
1	Number of GPs in the Block	16	18	15	
2	Number of villages in the Block	112	45	228	
3	Have the hydrological units been identified?	Yes	Y	YES	
4	How many Hydrological Units are there in the Block?	11	7	8	
5	Number of GPs in the first Hydrological Unit selected for implementation	1	5	3	In Anantapur only 1 GP is selected where as in others it is more
6	Number of villages in the first Hydrological Unit selected for implementation	7	9	3GPs/34 Villages	
7	Name of GPs chosen for first phase implementation	1	Namavaram, Raghavapuram, Hussainabad, Moothy, Burkacherla	2	Names of GPs in Anantpur and Chittoor
8	Number of villages in the GPs chosen for first phase implementation	11	9	26	
<b>B Baseline Survey</b>					
9	Number of GPs where the baseline data collection is completed (till date)	14	8	15	In Gorantala Block, out of 16 GPs only 14 is done and in Moothy out of 18 GPs only 8 has been completed
<b>C Capacity Building</b>					
10	Have you trained all your SO team members on different aspects of the project?	No	Y	YES	Why SO team is not trained in Gorantala?
11	Number of exposure visits for water budget training (till date)	2	3	10	How many visits are planned for future and when?
12	Number of exposure visits for Improved Service delivery of water supply systems (till date)	1	0	2	In Moothy Block No exposure visits are done why? When? In Pileru block only 2 visits.
<b>D Village Level Water Budgeting</b>					
13	Number of villages where water budgeting training has been completed (Till date)	7	8	5 GPs	Only 8 out of 9 in Moothy and 12 Out of 34 in Pileru Why?

14	Number of villages where Rain Gauges have been installed (Till date)	nil	3 in progress	8	Why Nil and slow progress?
15	Number of villages where procurement of water level recorders have been completed (Till date)	11	18	8	Out of 34 only 5 recorders in Pileru. Why? Follow up?
16	Number of villages where action has been initiated/completed as a result of Water Budget Estimation (Till date)	No	2	5	In Korantala why no action is initiated
17	Describe the measures that have been initiated as a result of water budget estimation?				
	<p><b>Korantala - Details Not given.</b></p> <p>Moothey - Water security plan has been presented to Mandal level core team and Dist. Level core team and the line departments have formally agreed to include the proposals in the shelf of their departmental schemes in the next financial year 2014-15. Pileru - Water Measuring calculations has initiated, minimising the Crop water demand, Yield calculations has initiated, Changing the crop pattern has initiated, Importance of Water and crisis of the Water has been known.</p>				
<b>E Sanitation</b>					
18	No. of NGP GPs in the Pilot Block	5	3	5	
19	Have you undertaken any sanitation work in the GPs (NBA)	5	0	2	No action taken in Moothey.
20	If yes, give details	details	0	surveying of Toilets & Drainage lines, Sanitation	In Korantala no details given and In Moothey, block no action taken
21	No. of Motivators (Swatchatha Doot) trained	no	0	90	In Korantala and Moothey no trainings
22	Number of triggering events done at village level (Till date)	1	0	12	In Moothey no action done. Why?
23	Number of villages that have achieved ODF after Pilot project intervention (Till date)	Progress	0	Processing	In Moothey no action taken. Why? And progress in other two blocks is low
<b>F VWSCs</b>					
24	Number of villages where VWSC has been established (Till date)	12	18	15	
25	Number of VWSC leaders trained by the Project (total number of leaders trained in the whole Block (till date)	28	36	559	
26	Number of VWSC members trained in water budget estimation (Till date)	7	240	182	In Korantala no of members trained is very low. Why?

G Water Quality Monitoring					
27	Has a system been established for the collection of data for water quality monitoring?	Yes	Y	Yes	Whether FTKs are being utilized?
28	Number of samples taken and tested (till date)	10 GPs	246	676	
29	Number of villages where samples were taken (Till date)	91	45	228	
H Mapping					
30	Has the SO attended HGM mapping training?	Yes	Y	YES	
31	Has a GPS been purchased/contracted for mapping?	yes	N	YES	
32	Number of villages where water infrastructure has been mapped (till date)	7 nos	8	5GPs/64	
I Institution Building					
33	Number of monthly review meetings held at the project level (till date)	Number	12	18	In Korantala details not furnished.
34	Date of the last monthly review meeting held	03.09.2013	23-10-2013	06.03.2014	
35	Number of participants in the last Monthly Review Meeting	3	17	15	
36	Number of meetings held jointly by the Department and SO so far in the Project	11	9	14	
37	Number of meetings of the District Core group in the past reporting period	2	4	7	
38	Number of meetings of the Block Level Core group in the past reporting period	8	6	14	
39	Number of meetings held with GP leaders in the past reporting period	0	12	27	
J Village Water Security Plan (VWSP) Preparation					
40	Has the sample VWSP submitted to the Ministry?	1	Y	Yes	
41	For how many Villages/GP the VWSP has been prepared?	1 no	2	5	
42	Whether the VWSP has been prepared as per the Model VWSP submitted for reference?	Number	y	Yes	In Korantala details not given.
43	Whether the VWSP has been approved by the Ministry?	Number	0	Submitted and they asked the few clarifications on	State hasnot submitted the VWSP through the State Department for approval
44	What is the timeline for implementation of the measures suggested in the VWSP?	Number	April,2014	3years	What is the timeline for Korantala?



K Financial Performance					
45	Expenditure till date on project implementation from sustainability funds of NRDWP	0	9.56 lakhs	11.89 lakhs	In Korantala no expenditure is booked. Why?
46	Amount Paid to SO till date as their fee against Contract value	498000	5.4 Lakhs	7.05 lakhs	Why financial expenditure against the contract value is poor in all three blocks
L Others					
46	Describe the main problems faced in the work of Pilot Project in your Block				
<p>Korantala - Details Not Provided</p> <p>Moothey - The main problem in the project is the trained persons in the Support Organisation Team are not continuing their services in the project and due to frequent changing of the staff by the S.O with people without enough experience they could not able to render the required services to achieve the participatory concept in the villages.</p> <p>Open Defecation practice is the main problem, Water distribution system is not enough and unique, Political influences are there. The provided time period is not enough it has to increase</p> <p style="text-align: right;">Pileru -</p>					

**NRDWSPP Status Report as on 30-10-2013**

State		Uttar Pradesh		To be reviewed
District		Jhansi	Agra	
Name of the Pilot Block		Mauranipur	Barauli Ahir	
<b>A</b>	<b>Block level data</b>			
1	Number of GPs in the Block	55	56	
2	Number of villages in the Block	88	68	
3	Have the hydrological units been identified?	y	yes	
4	How many Hydrological Units are there in the Block?	4	1	
5	Number of GPs in the first Hydrological Unit selected for implementation	15	1	
6	Number of villages in the first Hydrological Unit selected for implementation	25	22	
7	Name of GPs chosen for first phase implementation	revan, berbai, madarwas, gadhwa, bacher, syawari, kotra, syawani khurd, durgapur, rupadhamna, jhankri, medki, barauri, aksev, tilaira.	15	
8	Number of villages in the GPs chosen for first phase implementation	25	22	
<b>B</b>	<b>Baseline Survey</b>			
9	Number of GPs where the baseline data collection is completed (till date)	55	56	
<b>C</b>	<b>Capacity Building</b>			
10	Have you trained all your SO team members on different aspects of the project?	Y	yes	
11	Number of exposure visits for water budget training (till date)	2	1	
12	Number of exposure visits for Improved Service delivery of water supply systems (till date)	0	0	No exposure visits done. Why?

D Village Level Water Budgeting				
13	Number of villages where water budgeting training has been completed (Till date)	55	44	
14	Number of villages where Rain Gauges have been installed (Till date)	24 (17/04/014)	3	Rain gauges not installed as per the IMD guidelines
15	Number of villages where procurement of water level recorders have been completed (Till date)	55	56	Procurement completed, usage not initiated. Why?
16	Number of villages where action has been initiated/completed as a result of Water Budget Estimation (Till date)	88	15	Describe the action initiated Crop alteration was done 1 year back)
17	Describe the measures that have been initiated as a result of water budget estimation			
	1. In Siaori village 7 farmers started using Sprinkler for irrigation, in this Rabi season they uses Sprinkler for irrigation. 2. In Kotra youth /Volunteers started a Home Visit campaign to aware villagers, youths regularly visiting households & spreading messages about Water conservation. 3. In Berwai during the formation of VWSP, the Villagers actively involve and suggest feasible sites as per their traditional experience.			
E Sanitation				
18	No. of NGP GPs in the Pilot Block	0	56	
19	Have you undertaken any sanitation work in the GPs (NBA)	y	3	
20	If yes, give details	organized sanitation program "training for swachhta doot with the member of vwsc of five samagra GPs of mauranipur, the event was supported by Unicef.	3 (1) Kua kheda (2) Islampur (3) Rajrai	
21	No. of Motivators (Swatchatha Doot) trained	30	Send the demand for budget	Why no one is trained?
22	Number of triggering events done at village level (Till date)	4	6	
23	Number of villages that have achieved ODF after Pilot project intervention (Till date)	0	3	This figure needs to be re-enquired
F VWSCs				
24	Number of villages where VWSC has been established (Till date)	55	56	

25	Number of VWSC leaders trained by the Project (total number of leaders trained in the whole Block (till date)	175	355	
26	Number of VWSC members trained in water budget estimation (Till date)	308	528	
<b>G Water Quality Monitoring</b>				
27	Has a system been established for the collection of data for water quality monitoring?	y	yes	
28	Number of samples taken and tested (till date)	850	2361	
29	Number of villages where samples were taken (Till date)	44	56	
<b>H Mapping</b>				
30	Has the SO attended HGM mapping training?	y	yes	
31	Has a GPS been purchased/contracted for mapping?	y	yes	Why GPS not purchased?
32	Number of villages where water infrastructure has been mapped (till date)	15	0	Why mapping not done?
<b>I Institution Building</b>				
33	Number of monthly review meetings held at the project level (till date)	9	10	
34	Date of the last monthly review meeting held	04/02/014	21/3/2014	
35	Number of participants in the last Monthly Review Meeting	80	7	
36	Number of meetings held jointly by the Department and SO so far in the Project	11	9	
37	Number of meetings of the District Core group in the past reporting period	6	9	
38	Number of meetings of the Block Level Core group in the past reporting period	6	9	
39	Number of meetings held with GP leaders in the past reporting period	80	375	
<b>J Village Water Security Plan (VWSP) Preparation</b>				
40	Has the sample VWSP submitted to the Ministry?	1	15	
41	For how many Villages/GP the VWSP has been prepared?	15 (March' 14)	15	
42	Whether the VWSP has been prepared as per the Model VWSP submitted for reference?	y	0	Not submitted in the prescribed template.
43	Whether the VWSP has been approved by the Ministry?	N	0	-

44	What is the timeline for implementation of the measures suggested in the VWSP?	Number	15	
<b>K Financial Performance</b>				
45	Expenditure till date on project implementation from sustainability funds of NRDWP	3507902 ( SO Payment-1410000 , Exposure Visit - 291022, WBE Training-1381250, Measuring Instrument - 425630)		
46	Amount Paid to SO till date as their fee against Contract value	1410000		14.1lakh against 35.07 Lakhs
<b>L Others</b>				
47	Describe the main problems faced in the work of Pilot Project in your Block			
1. Convergence at the State Level especially with Panchayati Raj department is urgently required as there is not satisfactory progress in this component. 2. State level review & meetings helps in identifying corrective majors & immediate decisions have been taken at State level.				