Annex – 2

Tentative year wise Work Plan in WASH/Water/Rural Drinking Sector for 2022-23, 2023-24 & 2024-25

Table A : Year wise work plan (FY 2022-23)*

Sl No	Thematic Areas	Activities to be under taken	Project Target (in Nos)	Geographical coverage		
				District (Nos.)	GPs (Nos.)	Villages (Nos.)

** work plan in separate table for the FY (2023-24 & 2024-25) may be provided.*

Table B: Preparedness of activity -wise work plan for FY 2022-23 (to be submitted for FY 2023-24, 2024-25 before the commencement of Financial Year)

Sl No	Activities Proposed	Target States/ Districts	proposed Manpower to be deployed (in nos)	budget proposed (in INR)	Source of funding/ grants	Expected outputs	Expected Outcome