Satyabrata Sahu, I.A.S. Joint Secretary सत्यब्रत साहु, आई. ए. एस. संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

> D.O. No.G-1101 1/3/2011-Water Dated: 4th July, 2013

Subject: Allocation Under Incentive Fund (Management Devolution Index) for 2013-14 - reg.

Dear Sir/ Madam,

The fund allocation criteria in the NRDWP guidelines as amended in 2011 provide for 10% weightage to 'Rural Drinking Water Supply Schemes weighted by Management Devolution Index'.

- 2. The Management Devolution Index (MDI) for the year 2012-13 was calculated on the basis of relevant documents submitted by the States and the scores obtained by States were hosted on the website of the Ministry. Now, the Ministry requires obtaining information on population managing rural drinking water scheme and on other indicators for arriving at MDI for 2013-14 to finalize the Incentive Fund.
- 3. In this context, you are requested to furnish all relevant updated information in the same formats viz A, B, C, D and formats 1-6 which were circulated in 2012-13 for finalization of incentive fund. A copy of the list of indicators for MDI for rural population managing drinking water supply schemes along with formats A-D and 1-6 is enclosed for your reference. It is also requested to furnish information regarding "Rural population managing rural drinking water supply schemes (population in thousands as per 2011 Census)" in the table given below:

Item	Population (In thousands)
"Rural population managing rural drinking water supply schemes	
(population in thousands as per 2011 Census)" (information/supporting document duly signed by the Principal	
Secretary to the State Government)	

4. The formats are also placed on the website of the Ministry. It is requested that the information for 2013-14 may be furnished (both in hard copy and email to ddws_dds@nic.in, pandey.kamal@nic.in and jaimonuthupchirayil@gmail.com) by 26th July, 2013 to Ministry of Drinking Water and Sanitation.

With

Regards,

Encl: As above

1413119

ars sincerely,

(Satyabrata Sahu)

To

The Principal Secretary/Secretary, (In-charge Rural Water Supply in all States/ UTs.

ग्रामीण क्षेत्रों में पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Sustainable Drinking Water and Sanitation for all in Rural Areas

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				FORMAT -		
		Information Sheet - For	mats			
		State Name:				
ormat	A - Transfer of Functions to PRIs			· · · · · · · · · · · · · · · · · · ·		
l.No.	Devolution Indicators					
1	Transfer of Functions to PRIs	S	ate Status	Supporting Documents Required		
1.1	The State Acts and/ or executive orders/MOUs clearly defining the transfer of reponsibility for infrastructure creation of handpumps to PRIs		t/Order/MOU Issued -(Yes/No)	Copy of Acts/Orders/MOUs		
1.2	The State Acts and/ or executive orders/MOUs clearly defining the transfer of reponsibility for infrastructure creation of Single Village Piped Water Schemes to PRIs	State Government Ac	Copy of Acts/Orders/MOUs			
1.3	The State Acts and/ or executive orders/MOUs clearly defining the transfer of reponsibility for O&M of Hand Pumps to PRIs	State Government Ac	Copy of Acts/Orders/MOUs			
1.4	The State Acts and/ or executive orders/MOUs clearly defining the transfer of reponsibility for O&M of Single Village Piped Water		VOrder/MOU Issued -(Yes/No)	Copy of Acts/Orders/MOUs		
	Supply Schemes to PRIs					
1.5	Proportion of Hand Pumps Whose O&M has been transferred to PRIs		Information furnished in Format-	1		
1.6	Proportion of Single Village Piped water Schemes Whose O&M has been transferred to PRIs		Information furnished in Format-	1		
1.7	The VWSCs should be standing/Sub-Committiees of GPs under the State Act/Rules	State Governmer	t Act/Order Issued -(Yes)	Copy of Acts/Orders/MOUs		
1.8		No. of drinking water sources in rural area of the State	No. of drinking water sources in rural area of the State for which water quality testing has been done and reported on the IMIS	Copies of IMIS status reflecting the quoted figure.		

		Information Sheet - Formats								
		State Name:								
Format E	B - Transfer fo Funds to PRIs	(All am	ounts in Rs. Lakh)							
2	Availability/Transfer of funds to PRIs									
2.1	Proportion of NRDWP (Coverage and Quality) funds (Central+State share) transferred to PRI*/DWSM subordinate to ZP accounts	Information to be furnished in Format-5	Copy of Acts/Orders/MOUs with number and date							
2.2	Proportion of NRDWP (O&M) (Central+State share) transferred to Gram Panchayats accounts	Information to be furnished in Format-5	Copy of Acts/Orders/MOUs with number and date							
2.3	Whether united grants from State Plan/non- plan have been transferred to all GPs in preceding financial year	Information to be furnished in Format-5	List of orders with number and date							
2.4	Whether united grants from State Finance Commission have been transferred to all GPs in preceding financial year	Information to be furnished in Format-5	List of orders with number and date							
2.5	Whether unit charges of electricty for pumping in by PRIs are equal to or lesser than lowest slab of unit charge for domestic consumers	Comparison of Rural Water Supply Scheme connection charges with lowest slab of domestic charges. (Equal/Lesser)	Copy of Order of the State Electricity Board; or Copy of specimen drinking water supply schemes Bill and copy of specimen Domestic bill.							
2.6	Percentage of water charges demand collected by PRIs	Information to be furnished in Format-6	District wise list of collected amount Collectible/Demand raised by PRIs/and Collection							

FORMAT - C

		Information Chast Formata	FORMAT - C								
		Information Sheet - Formats									
		State Name:									
Format C - Functionaries made Available to PRIs											
3	Functionaries made available to support PRIs										
3.1	Propotion of blocks where block level Diploma/Graduate engineers are available in ZP/BP @ one for 1 lakh rural population exclusively for rural water supply and sanitation	Information to be furnished in Format-2	District wise list								
3.2	Proportion of filled up DWSM Consultants positions	Information to be furnished in Format-2	District wise list								
3.3	Proportion of filled up BRC Coordinators positions	Information to be furnished in Format-2	District wise, Block wise list								
3.4	Proportion of VWSC members trained in RWS functions for atleast two days in the previous year	Information to be furnished in Format-4	District wise figures								
3.5	Proportion of NRDWP Support funds spent on IEC and HRD activities	Information to be furnished in Format-4	State level Expenditure Statement								

FORMAT - D

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		Information Sheet - Formats	
		State Name:	
Format (- Good Management Indicators		
4	Good Management Indicators		
4.1	Proportion of households in State provided with household connections	Information to be furnished in Format-1	District wise list
4.2	Proportion of villages with bulk water supplies metered	Information to be furnished in Format-1	District wise list

		···				F	ormat-1							-
					Details of sche	mes h	anded over t	o PRIs fo	r O&M					
		over to PRIs for O&M of Public Hand Pumps installed Nos. Percentage of col.3 (4/3*100) Over to PRIs for O&M village piped water supply schemes (including spot source schemes) completed Nos. Percentage of col.6 (7/6*100) Div			village piped	1		Total No. of rural house	Total No. of households provided with H.H connections		Total No. of multi villages schemes completed		No. of villages for which bulk water supply is metered	
SI.No.	District		holds in Sub-	Nos.	Percentage of col.9 (10/9*100)	No. of Sche mes	1 1/211	No. of Villages	Percentage of Total villages covered col.14(14/13*100					
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			Det	tails of functionaries	made availa	ble to PRIs		
SI. No.	District 2	Total no of blocks with rural	Total rural population of blocks	L DAIDOONO ROMILIRON (W)	No. of blocks where no engineer is working	Total No. of worl	Remarks	
		population	Of DIOCKS	pop.(min.1 per block)		Nos.	% of recruitment (7/5*100)	
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		C	,		& Coordin	ators mad	e available to PR	ls
SI.	District	Total no of positions of	of working		Total No. of BRC	No. of Co	ordinators working	Remarks
No.		Consultants in DWSM		% of Positions filled up (4/3*100)	positions in blocks	Nos.	% of Positions filled up (7/6*100)	
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Format-4
Details of trainings to VWSC members and utilization of Support funds (Amount in lakhs)

SI. No.	District	Total No. of		Total No . of VWSCs	of VWSC	memi	al No. of VWSC pers given min. 2 raining in 2012-13	Total NRDWP Support funds available in 2012-	Support funds spent on IEC and HRD activities in	Remarks
110.		Panchayats	Villages	for med	members	Nos.	% of Total (7/6*10 0)	13 including O.B.	the district	
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				Details of availal	oility and trans	fer of fu	nds to Pf	RIs (RS. in Lakhs)	•
SI. No.	District	Coverage+Quali	PRIs/DWSM (subordinate to ZP) Accounts		Total NRDWP O&M funds (Central &	Funds transferred to GPs in 2011-12		Amount of untied grants from State (Plan & Non Plan)	Amount of untied grants from state Finance Comm.	. Remarks
			Amount	Percentage (copies of orders to be attached) (Col 4/3*100)	State) available at State level in 2012-13		Percenta ge (Col 7/6*100)	transferred to GPS(District wise) (copies of orders be attached)	Transfe rred to PRIs in 2012-13 (District Wise)	
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	Format-6											
		,			Details of Re	covery of Wate	er Charges		,			
SI. No.	District	Total no of Piped W.S. Schemes completed in the Sub-Division	Total No. of PWSS functional	No. of funtional schemes for which O&M is done by PRIs	No. of PWSS in which water traiff is fixed for recovery	Balance of	Demand for Water Charges for 2012-13	Water	Total Collections of Water Charges by PRIs during the year	% of Water Charges collected by PRIs (10/9*100)	Remarks	
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