

No. S-11019/3/2015-SBM
Government of India
Ministry of Drinking Water and Sanitation
Swachh Bharat Mission (Gramin)

12th Floor, Paryavaran Bhawan
CGO Complex, Lodhi Road
New Delhi-110 003
Dated 25.08.2015

5/11

To
The Principal Secretary/ Secretary
in-charge of Rural Sanitation,
All States

Subject: - Minutes of 48th NSSC meeting held on 11th June, 2015 – regarding.
Sir,

I am directed to intimate that 48th meeting of National Scheme Sanctioning Committee (NSSC) was held on 11th June, 2015 to approve the Annual Implementation Plan of the States for the financial year 2015-16. The minutes of the meeting is conveyed herewith (copy enclosed).

Yours faithfully,



(Christina Kujur)

Under Secretary to the Government of India

Encl. As above

Copy to: - 1) SBM (G) State coordinator, all States
2) TD (NIC) for hosting in website
Hindi version will follow

MINUTES OF THE 48th NSSC MEETING HELD
ON 11th JUNE, 2015

The 48th National Scheme Sanctioning Committee (NSSC) meeting was held in the conference room, Ministry of Drinking Water and Sanitation, 4th Floor Paryawaran Bhawan, CGO Complex, Lodhi Road, New Delhi under the chairpersonship of Smt. Vijay Lakshmi Joshi, Secretary, Ministry of Drinking Water and Sanitation, Government of India on 11th June, 2015. The list of participants is given at **Annexure I**.

Secretary (DWS) welcomed all the members and officials present in the meeting. Thereafter the regular items on the Agenda were taken-up.

Agenda items:

1. The minutes of the 47th NSSC meeting held on 27th November, 2013 were circulated vide letter no. W-11013/01/2011-CRSP, dated 09.01.2014 earlier. No comments were received from anyone in this regard. The Committee, therefore, confirmed the Minutes.

2. The Committee reviewed the progress of Swachh Bharat Mission (Gramin) implementation. Joint Secretary (Sanitation) informed that against the yearly target of 50 lakh for individual latrines of 2014-15, 58, 54,987 latrines were constructed, which is achievement of 117% of the target. Besides, 1,109 Community Sanitary Complexes, 25,264 school toilets unit and 8,377 anganwadi toilets were constructed. More importantly 49.49 lakh household latrines were constructed after launch of Swachh Bharat Mission (Gramin), indicating more than 446% increase in construction of toilets after the launch of SBM (G) as compared to pre-SBM period of 2014-15.

Shri Bindeshwar Pathak, Founder, Sulabh International raised the issue of coverage of non-eligible APLs. Joint Secretary (Sanitation) informed that non-eligible APLs can take loan from banks under priority sector lending

3. Annual Implementation Plan (AIP) for 2015-16 under Swachh Bharat Mission (Gramin)

Proposals from States of Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Goa, Gujarat, Haryana, Himachal Pradesh, Jammu & Kashmir,

Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Puducherry, Punjab, Rajasthan, Sikkim, Tamilnadu, Telangana, Tripura, Uttar Pradesh, Uttarakhand and West Bengal for Annual Implementation Plan (AIP) for 2015-16 have were discussed in the Committee.

The Committee approved the Plans, subject to availability of fund and performance.

4. The JS (S) also apprised the Committee regarding the proposed criteria for allocation for 2015-16. The Committee funds may be allocated to the States, taking into account not only their demand made in the AIP, but also a reasonable estimate of their possible achievement on the basis of past performance. It was also mentioned that the allocation is tentative, and may be changed based on actual performance by the States.

5. **Additional agenda Item:** - As per decision taken in the 47th NSSC meeting held on 27th November, 2013, a committee was constituted to propose the principles and mechanism to finalize revised Project Implementation Plan (PIP). Based on the recommendations of Committee, PIPs of 12 States have been approved. The details of physical & financial outlays approved of the projects are given in the tables below:

Physical Components							
S.N.	State	IHHL BPL	IHHL APL	IHHL- Ident-APL	Community Complexes	School toilets	AW Toilets
1	HIMACHAL PRADESH	26829	175917	145997	1593	6130	1997
2	KERALA	260087	22450	20145	1089	5423	3530
3	MADHYA PRADESH	2182139	5632562	4401011	4426	12935	7459
4	MAHARASHTRA	1289675	4511837	3352098	16711	21	8816
5	MANIPUR	98033	147682	137175	128	30	3714
6	MEGHALAYA	98468	75882	74663	240	16614	2328
7	SIKKIM	0	397	397	97	1082	133
8	HARYANA	136832	572980	501089	230	6021	5910
9	TRIPURA	0	177052	140909	886	1638	3486
10	UTTAR PRADESH	2733056	14544441	12691978	5495	18865	28528
11	ARUNACHAL PRADESH	60953	30262	28326	294	2860	3644
12	PUNJAB	224563	692081	460949	516	1684	7988
Financial requirements(Rs. in lakh)							
Sl No.	State	Central Share	State Share	Beneficiary Share	Total		
1	HIMACHAL PRADESH	60195.67	23185.98	1874.03	85255.68		
2	KERALA	33699.53	13156.42	2739.89	49595.84		
3	MADHYA PRADESH	639802.03	246970.90	60133.55	946906.48		
4	MAHARASHTRA	588446.90	230349.25	45118.16	863914.31		
5	MANIPUR	34441.78	12914.93	2142.47	49499.17		
6	MEGHALAYA	52130.88	20014.24	1606.18	73751.30		
7	SIKKIM	2763.29	1081.17	22.97	3867.43		

8	HARYANA	112404.47	43868.66	5787.29	162060.41		
9	TRIPURA	26887.91	10198.25	1445.38	38531.54		
10	UTTAR PRADESH	1349506.80	528169.36	139924.31	2017600.47		
11	ARUNACHAL PRADESH	19588.59	7346.27	829.55	27764.41		
12	PUNJAB	147942.31	57822.95	6132.08	211897.33		

The meeting ended with thanks to the chair.

National Scheme Sanctioning Committee

Smt. Vijaylakshmi Joshi, Secretary, Ministry of Drinking Water and Sanitation, Government of India, New Delhi	Chairperson
Shri Bindeshwar Pathak, Founder, Sulabh International, New Delhi	Member
Shri Saraswati Prasad, Joint Secretary(Sanitation) , Ministry of Drinking Water and Sanitation , Government of India, New Delhi	Member
Smt. Pratima Gupta, Director(Finance) Ministry of Drinking Water and Sanitation , Government of India, New Delhi	Member nominee

II Other Government of India officials

1. Shri Nipun Vinayak, Deputy Secretary (SBM-G), Ministry of Drinking Water and Sanitation , Government of India, New Delhi
2. Shri G.Balasubramanian, Deputy Advisor, Ministry of Drinking Water and Sanitation , Government of India, New Delhi
3. Shri Nand Kishore Joshi, Consultant, Ministry of Drinking Water and Sanitation , Government of India, New Delhi
4. Shri Junaid Ahmed Usmani, Consultant-NRC, Ministry of Drinking Water and Sanitation , Government of India, New Delhi

Annexure II

Annexure to Minutes of the 48th NSSC Meeting held on 11th June, 2015

Physical Components							
State		IHHL-BPL	IHHL-Identified APL	IHHL-APL Others	Community Sanitary Complex	SLWM	GPs identified for ODF
ANDHRA PRADESH	Proposed	1437648	44714	39874	60	3000	3000
	Recommended	1437648	44714	39874	60	3000	3000
ARUNACHAL PRADESH	Proposed	12088	3600		300	300	300
	Recommended	12088	3600		300	300	300
ASSAM	Proposed	162211	451766	16113	176	396	273
	Recommended	162211	451766	16113	176	396	273
BIHAR	Proposed	1396756	1247320	193763	1286	1432	1432
	Recommended	1396756	1247320	193763	1286	1432	1432
CHHATTISGARH	Proposed	243472	422657	34344	39	1741	1889
	Recommended	243472	422657	34344	39	1741	1889
GOA	Proposed	5000	0	3000	50	60	12
	Recommended	5000	0	3000	50	60	12
GUJARAT	Proposed	189362	412421	98217	300	3885	2915
	Recommended	189362	412421	98217	300	3885	2915
HARYANA	Proposed	48531	117948	20285	41	1472	873
	Recommended	48531	117948	20285	41	1472	873
HIMACHAL PRADESH	Proposed	18029	113870	24428	190	400	800
	Recommended	18029	113870	24428	190	400	800
JAMMU & KASHMIR	Proposed	150000	150000		100	719	45
	Recommended	150000	150000		100	719	45
JHARKHAND	Proposed	120752	329750	9825	236	258	533
	Recommended	120752	329750	9825	236	258	533
KARNATAKA	Proposed	734254	254023	41756	1000	1000	531
	Recommended	734254	254023	41756	1000	1000	531
KERALA	Proposed	100000	1500		100	500	0
	Recommended	100000	1500		100	500	0
MADHYA PRADESH	Proposed	858154	983812	103243	330	5820	3130
	Recommended	858154	983812	103243	330	5820	3130
MAHARASHTRA	Proposed	555288	957745	230261	2437	4768	5677
	Recommended	555288	957745	230261	2437	4768	5677
MANIPUR	Proposed	17000	23750	0	10	20	120
	Recommended	17000	23750	0	10	20	120
MEGHALAYA	Proposed	31620	20380		133	1200	2405
	Recommended	31620	20380		133	1200	2405
MIZORAM	Proposed	7164	4596		55	137	288
	Recommended	7164	4596		55	137	288
NAGALAND	Proposed	25000	11000		345	398	120

	Recommended	25000	11000		345	398	120
ORISSA	Proposed	720222	479778	187762	181	100	150
	Recommended	720222	479778	187762	181	100	150
PUDUCHERRY	Proposed	8070	0	1830	0	20	15
	Recommended	8070	0	1830	0	20	15
PUNJAB	Proposed	48560	90440	26318	5	500	440
	Recommended	48560	90440	26318	5	500	440
RAJASTHAN	Proposed	317913	918851	256116	1298	1911	2500
	Recommended	317913	918851	256116	1298	1911	2500
SIKKIM	Proposed	4970	0	0	40	90	0
	Recommended	4970	0	0	40	90	0
TAMIL NADU	Proposed	185688	586093	40093	500	1000	4174
	Recommended	185688	586093	40093	500	1000	4174
TELANGANA	Proposed	654498	17519	14429	396	1714	1633
	Recommended	654498	17519	14429	396	1714	1633
TRIPURA	Proposed	15000	60000	0	40	90	32
	Recommended	15000	60000	0	40	90	32
UTTAR PRADESH	Proposed	1074188	2510214	1013667	273	10382	8000
	Recommended	1074188	2510214	1013667	273	10382	8000
UTTARAKHAND	Proposed	43750	65457	607	185	1041	1041
	Recommended	43750	65457	607	185	1041	1041
WEST BENGAL	Proposed	650000	550000	107843	450	700	500
	Recommended	650000	550000	107843	450	700	500
Total	Proposed	9835188	10829204	2463774	10556	45054	42828
	Recommended	9835188	10829204	2463774	10556	45054	42828

Financial requirements						
State		Central Share	State Share	Beneficiary Share	(In Lakh)	Remark
					Total	
ANDHRA PRADESH	Proposed	187304.83	62446.94	12.00	249763.77	Wrong calculation
	Recommended	187862.34	61889.43	12.00	249763.77	
ARUNACHAL PRADESH	Proposed	6133.40	1541.00	60.00	7734.40	Defunct toilets included
	Recommended	5179.36	1403.28	60.00	6642.64	
ASSAM	Proposed	79545.43	11797.18	35.20	91377.81	Wrong calculation
	Recommended	77285.99	11044.02	35.20	88365.21	
BIHAR	Proposed	399166.48	133186.03	257.20	532609.70	Wrong calculation
	Recommended	282264.12	94218.57	257.20	376739.89	
CHHATTISGARH	Proposed	87495.92	29153.10	7.80	116656.82	
	Recommended	87495.92	29153.10	7.80	116656.82	
GOA	Proposed	1517.00	549.00	30.00	2096.00	Wrong calculation
	Recommended	1492.50	507.50	10.00	2010.00	
GUJARAT	Proposed	98316.72	32772.24	0.00	131088.96	Wrong calculation
	Recommended	105108.88	35096.29	60.00	140265.17	
HARYANA	Proposed	35600.95	11712.57	8.20	47321.72	Wrong calculation
	Recommended	35428.31	11660.97	8.20	47097.48	
HIMACHAL PRADESH	Proposed	20991.22	3869.50	38.00	24898.72	
	Recommended	20991.22	3869.50	38.00	24898.72	

JAMMU & KASHMIR	Proposed	39984.85	6148.58	20.00	46153.43	Wrong calculation
	Recommended	40074.37	6059.06	20.00	46153.43	
JHARKHAND	Proposed	46417.58	15471.73	47.20	61936.50	
	Recommended	46417.58	15471.73	47.20	61936.50	
KARNATAKA	Proposed	123770.31	37706.15	200.00	161676.46	Flexi fund included
	Recommended	112515.76	37705.25	200.00	150421.01	
KERALA	Proposed	14705.71	5246.16	859.08	20810.95	Wrong calculation
	Recommended	14237.18	4765.73	20.00	19022.90	
MADHYA PRADESH	Proposed	230628.69	76083.09	66.00	306777.78	Wrong calculation
	Recommended	230348.79	76362.99	66.00	306777.78	
MAHARASHTRA	Proposed	209576.65	70006.28	487.40	280070.33	
	Recommended	209576.65	70006.28	487.40	280070.33	
MANIPUR	Proposed	4911.53	661.18	2.00	5574.71	
	Recommended	4911.53	661.18	2.00	5574.71	
MEGHALAYA	Proposed	13785.67	3312.77	26.60	17125.04	Wrong calculation
	Recommended	14380.08	3518.70	26.60	17925.38	
MIZORAM	Proposed	2700.74	629.01	11.00	3340.75	
	Recommended	2700.74	629.01	11.00	3340.75	
NAGALAND	Proposed	7850.06	1821.69	69.00	9740.74	
	Recommended	7850.06	1821.69	69.00	9740.74	
ORISSA	Proposed	115281.79	38403.46	36.20	153721.45	
	Recommended	115281.79	38403.46	36.20	153721.45	
PUDUCHERRY	Proposed	1743.59	0.00	0.00	1743.59	
	Recommended	1743.59	0.00	0.00	1743.59	
PUNJAB	Proposed	17345.11	5756.04	1.00	23102.15	Wrong calculation
	Recommended	17325.11	5776.04	1.00	23102.15	
RAJASTHAN	Proposed	158557.59	53112.13	259.60	211929.32	Wrong calculation
	Recommended	159030.66	52639.06	259.60	211929.32	
SIKKIM	Proposed	1387.47	341.68	8.00	1737.15	
	Recommended	1387.47	341.68	8.00	1737.15	
TAMIL NADU	Proposed	92565.95	30864.32	100.00	123530.27	
	Recommended	92565.95	30864.32	100.00	123530.27	
TELANGANA	Proposed	87364.02	29110.54	79.20	116553.76	
	Recommended	87364.02	29110.54	79.20	116553.76	
TRIPURA	Proposed	11148.01	1683.99	8.00	12840.00	Wrong calculation
	Recommended	9996.75	1540.25	8.00	11545.00	
UTTAR PRADESH	Proposed	448206.62	149402.21	0.00	597608.83	Wrong calculation
	Recommended	470172.61	156727.48	3.28	626903.37	
UTTARAKHAND	Proposed	20216.88	4154.99	37.00	24408.87	
	Recommended	20216.88	4154.99	37.00	24408.87	
WEST BENGAL	Proposed	134737.25	44436.75	90.00	179264.00	
	Recommended	134737.25	44436.75	90.00	179264.00	
Total	Proposed	2698958.01	861380.30	2855.68	3563193.98	
	Recommended	2595943.45	829838.84	2059.88	3427842.16	